

UNITED NATIONS DEVELOPMENT PROGRAMME
Office of Audit and Investigations



*Empowered lives.
Resilient nations.*

AUDIT

OF

UNDP AFGHANISTAN

ENHANCING LEGAL AND ELECTORAL CAPACITY FOR TOMORROW PROJECT
(Directly Implemented Project Nos. 57970 and 63078, Output Nos. 71801, 80393, 80394,
80395, 80396, 83558, 87512, 87513, and 87514)

Report No. 1385

Issue Date: 23 December 2014

Report on the audit of UNDP Afghanistan
Enhancing Legal and Electoral Capacity for Tomorrow (Project Nos. 57970 and 63078,
Output Nos. 71801, 80393, 80394, 80395, 80396, 83558, 87512, 87513, and 87514)
Executive Summary

The UNDP Office of Audit and Investigations (OAI), from 3 to 21 August 2014, through Moore Stephens LLP (the audit firm), conducted an audit of the Enhancing Legal and Electoral Capacity for Tomorrow Project (Project Nos. 57970 and 63078, Output Nos. 71801, 80393, 80394, 80395, 80396, 83558, 87512, 87513, and 87514) (the Project), which is directly implemented and managed by the UNDP Country Office in Afghanistan (the Office). The last audit of the Project was conducted by OAI in 2013 and covered project expenditure from 1 January to 31 December 2012.

The audit firm conducted a financial audit to express an opinion on whether the financial statements present fairly, in all material aspects, the Project's operations. The audit covered the Project's Combined Delivery Report, which includes expenditure for the period from 1 January to 31 December 2013 and the accompanying Funds Utilization statement¹ as of 31 December 2013 as well as Statement of Assets as of 31 December 2013. The audit did not include activities and expenses incurred or undertaken at the "responsible party" level, and expenses processed and approved in locations outside of the country (such as UNDP Regional Centres and UNDP Headquarters), or where supporting documentation was not retained at the UNDP Country Office level. The audit did not cover the Statement of Cash Position as no separate bank account was established and maintained for the Project.

The audit was conducted under the general supervision of OAI in conformance with the *International Standards for the Professional Practice of Internal Auditing*.

Audit results

Based on the audit report and corresponding management letter submitted by the audit firm, the results are summarized in the table below:

Project Expenditure*		Project Assets		
Amount (in \$ '000)	Opinion	Amount (in \$ '000)	Opinion	NFI** (in \$ '000)
11,514	Unqualified	11,691	Qualified	272

* Expenditures recorded in the Combined Delivery Report were \$45.7 million. Excluded from the audit scope were transactions that relate to expenditures not processed or approved at the Office level (\$10.3 million), and expenditures incurred at the "responsible party" level (\$23.6 million) and other United Nations agencies (\$0.3 million). The expenditures incurred at the "responsible party" level (\$23.6 million) were subject to a separate audit conducted by external auditors, which resulted in an unqualified opinion.

** NFI = Net Financial Impact

The audit firm qualified its opinion on the Project's Statement of Fixed Assets due to assets amounting to \$271,512 (or 2.3 percent of total assets) that were not in use by this Project.

¹ The Funds Utilization statement includes the balance, as at a given date, of five items: (a) outstanding advances received by the project; (b) depreciated fixed assets used at the project level; (c) inventory held at the project level; (d) prepayments made by the project; and (e) outstanding commitments held at the project level.

The audit firm issued an unqualified opinion on the Funds Utilization statement.

Key recommendations: Total = 4, high priority = 1

For high (critical) priority recommendations, prompt action is required to ensure that UNDP is not exposed to high risks. Failure to take action could result in major negative consequences for UNDP. The high (critical) priority recommendation is presented below:

Poor audit trail for
general ledger journal
entries (Issue 3)

Information and documentation was not available to show a detailed breakdown and to support the calculation of amounts recorded in journal entries.

Recommendation: Maintain complete internal working documents, including a transaction listing of the items being allocated to demonstrate the reason for and the calculation of the general ledger journal entries.

Implementation status of previous OAI audit recommendations: Report No. 1169, 13 November 2013

Total recommendations: 7

Implementation status: 98%

The pending recommendation pertains to weaknesses in monitoring the use of financial resources incurred by the Independent Election Commission. Its implementation is in progress.

Management comments and action plan

The Resident Representative accepted all of the recommendations and is in the process of implementing them. Comments and/or additional information provided have been incorporated into the report, where appropriate.



Helge S. Osttveiten
Director
Office of Audit and Investigations

UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)
AUDIT REPORT

18 December 2014

**FINANCIAL AUDIT OF THE UNDP DIRECTLY IMPLEMENTED (DIM)
PROJECT**

**ENHANCING LEGAL AND ELECTORAL CAPACITY FOR
TOMORROW**

Project name:	Enhancing Legal and Electoral Capacity for Tomorrow
UNDP Country Office:	Afghanistan
Atlas Project numbers:	57970 and 63078
Atlas Output numbers:	71801, 80393, 80394, 80395, 80396, 83558, 87512 ,87513 and 87514
Auditor:	Moore Stephens LLP
Period subject to audit:	1 January to 31 December 2013

Table of Contents

EXECUTIVE SUMMARY	3
THE AUDIT ENGAGEMENT	4
AUDIT OPINIONS	5
STATEMENT OF EXPENDITURE	5
STATEMENT OF FIXED ASSETS	6
STATEMENT OF CASH POSITION	7
MANAGEMENT LETTER	8
ANNEXES	13
ANNEX 1: COMBINED DELIVERY REPORT - PROJECT 63078	13
ANNEX 2: COMBINED DELIVERY REPORT - PROJECT 57970	54
ANNEX 3: STATEMENT OF ASSETS	60
ANNEX 4: AUDIT FINDING PRIORITY RATINGS	83

EXECUTIVE SUMMARY

Moore Stephens LLP conducted the financial audit of 'Enhancing Legal and Electoral Capacity for Tomorrow' (Project IDs 57970 and 63078 and Outputs 71801, 80393, 80394, 80395, 80396, 83558, 87512, 87513 and 87514) (the project), directly implemented by UNDP Afghanistan for the year ended 31 December 2013.

The audit was undertaken on behalf of UNDP, Office of Audit and Investigations (OAI).

We have issued audit opinions as summarised in the table below and as detailed in the next section:

Statement of Expenditure	Unqualified
Statement of Fixed Assets	Qualified
Statement of Cash Position	Not applicable

As a result of our audit, we have raised four audit findings totalling \$ 393,872 as summarised below:

No.	Description	Priority	Amount \$
1	Lack of supporting documentation	Medium	122,360
2	Expenditure recorded in incorrect accounting period	Medium	-
3	Poor audit trail concerning general ledger journal entries	High	-
4	Fixed assets incorrectly recorded in project Statement of Assets	Medium	271,512
Total			393,872
Total findings (expenditure)			122,360
Total findings (assets)			271,512



Mark Henderson
Partner

Moore Stephens LLP
150 Aldersgate Street
London EC1A 4AB

18 December 2014

THE AUDIT ENGAGEMENT

Audit Objectives and Scope

The objective of the financial audit was to express an opinion on the DIM project's financial statements which include:

- Expressing an opinion on whether the financial expenses incurred by the project between 1 January and 31 December 2013 and the funds utilization as at 31 December 2013 are fairly presented in accordance with UNDP accounting policies and that the expenses incurred were: (i) in conformity with the approved project budgets; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents. The Combined Delivery Report (CDR) and the accompanying Funds Utilization statement are the mandatory and official statements upon which the audit opinion should be expressed. Other forms of statement of expenses that may be prepared by a project office are not accepted.
- Expressing an opinion on whether the statement of fixed assets presents fairly the balance of assets of the UNDP project as at 31 December 2013. This statement must include all assets available as at 31 December 2013 and not only those purchased in a given period. Where a DIM project does not have any assets or equipment, it will not be necessary to express such an opinion.
- Expressing an opinion on whether the statement of cash held by the project presents fairly the cash and bank balance of UNDP project as at 31 December 2013. Disbursements made against a DIM project are usually financed from the regular country office bank accounts. Exceptionally, a dedicated bank account may be opened and used solely for the cash transactions of a DIM project, e.g. if the project is in a remote location. The audit firm is required to express an opinion on the Statement of Cash only where a dedicated bank account for the DIM project has been established. In cases where the cash transactions of the audited DIM project are made through the country office bank accounts, this type of opinion is not required.

The scope of the audit relates only to transactions concluded and recorded against the UNDP DIM project between 1 January and 31 December 2013. The scope of the audit did not include:

- Activities and expenses incurred or undertaken at the level of "responsible parties", unless the inclusion of these expenses is specifically required in the request for proposal; and
- Expenses processed and approved in locations outside the country such as UNDP Regional Centres and UNDP Headquarters and where the supporting documentation is not retained at the level of the UNDP country office.

AUDIT OPINIONS

Independent Auditor's Report to UNDP Enhancing Legal and Electoral Capacity for Tomorrow Statement of Expenditure

We have audited the accompanying Combined Delivery Reports (CDR) and Funds Utilization statements totalling \$ 45,722,310 ("the statement") of the UNDP projects 57970 and 63078 'Enhancing Legal and Electoral Capacity for Tomorrow' for the period from 1 January to 31 December 2013. CDR expenditure totalling \$ 34,208,481, comprised of other UN expenditure of \$ 345,390, NIM audited expenditure of \$ 23,557,673 and expenditure not processed or approved by UNDP Country Office Afghanistan of \$ 10,305,418, was not within the scope of our audit.

Management is responsible for the preparation of the statement for the 'Enhancing Legal and Electoral Capacity for Tomorrow' project and for such internal control as management determines is necessary to enable the preparation of a statement that is free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on the statement based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the project's preparation of the statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the project's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the presentation of the statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Unqualified Opinion

In our opinion, the attached Combined Delivery Report (CDR) and Funds Utilization statement, presents fairly in all material respects the expenditure of \$ 11,513,829 incurred by the UNDP project 'Enhancing Legal and Electoral Capacity for Tomorrow' for the period 1 January to 31 December 2013 in accordance with UNDP accounting policies and were (i) in conformity with the approved budget; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents.

Independent Auditor's Report to UNDP

Enhancing Legal and Electoral Capacity for Tomorrow

Statement of Fixed Assets

We have audited the accompanying Statement of Fixed Assets ('the statement') of the UNDP project 57970 and 63078 'Enhancing Legal and Electoral Capacity for Tomorrow' as at 31 December 2013.

Management is responsible for the preparation of the statement for 'Enhancing Legal and Electoral Capacity for Tomorrow' and for such internal control as management determines is necessary to enable the preparation of a statement that is free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on the statement based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the project's preparation of the schedule in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the project's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the presentation of the statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

We have made a financial finding totalling \$ 271,512 as set out in Finding 4 of the Management Letter section of our report, which represent amounts included in the Statement of Fixed Assets presented to us for audit which, in our opinion, were either (i) not in conformity with the approved budget; (ii) not for the approved purposes of the project; (iii) not in compliance with the relevant regulations and rules, policies and procedures of UNDP; or (iv) not supported by properly approved vouchers and other supporting documents. This finding represents 2.32% of the total assets amount reported and is therefore considered material in the context of our audit.

Qualified Opinion

In our opinion, the attached Statement of Fixed Assets, except for the matter described in the Basis for Qualified Opinion paragraph, presents fairly in all material respects the balance of inventory of \$ 11,690,643 as at 31 December 2013 in accordance with UNDP accounting policies.

Independent Auditor's Report to UNDP
Enhancing Legal and Electoral Capacity for Tomorrow
Statement of Cash Position

We noted that the UNDP project 'Enhancing Legal and Electoral Capacity for Tomorrow' did not have a dedicated bank account for DIM project activities subject to audit and accordingly a Statement of Cash Position was not produced.

MANAGEMENT LETTER

The findings related to the audit of the financial statements are discussed in our management letter below:

Finding n°: 1	Title: Lack of supporting documentation
----------------------	--

Observation:

The UNDP project should maintain books and records that are accurate, complete, up to date and clearly identify all transactions. UNDP is required to maintain original documentation including bills, invoices, receipts and any other relevant documentation.

However, we noted for the following transactions we were not provided with appropriate third party supporting documentation in order to corroborate the cost incurred. We have only been provided with voucher breakdowns and excel breakdowns.

Transaction Number	Description	Amount \$
00052616	GV cost recovery from ASGP, GEP& UNICA II from GEP and UNOPS GH from ELECT project for the month of Dec 2013	250
00052713	GV Cost recovery from ELECT project for the month of Nov 2013	2,700
00132505	S) AIR TICKETS – INTERNATIONAL	360
00049960	Accommodation Cost Recovery for the Month of June 2013 / UNICAI, UNOCA, UNOPS & UNICEF	1,000
00048468	Accommodation Cost Recovery for the Month of March 2013	2,755
4795410	Cost Recovery of Green Village for the month of Jan 2013	2,945
5319085	Adjust GMS overcharge under Projects	86,282
5319085	Adjust GMS overcharge under Projects	26,068
Total		122,360

Priority: Medium

Recommendation:

We recommend that the UNDP Country Office ensures that procedures in place to ensure that adequate supporting documentation is maintained to support all costs recorded in Atlas. Where there are entries made of an automated nature, the Country Office should be able to fully support, justify and explain these entries in Atlas.

Management comments:

NOTED

- The transaction numbers 00052616, 00052713, 00049960, 00048468 and 4795410 were related to the cost recovery for services managed by the Country Office for multiple projects. The third party documentation in the form of lease agreements and invoices have already been provided.
- For transaction number 00132505 following documentations in support of the voucher have been provided: (a) Invoice from UNHAS (UN Humanitarian Assistance Services)- UN flight, (b) the Requisition, PO, Travel authorization and passenger movement request for 22 people.
- For transaction numbers 5319085 these are related to GMS adjustments undertaken for the ELECT-II Project. These adjustments of USD 86K and 26K have resulted due to the adjustments made to the whole project structure following the revision and expansion of the project in July 2013 and subsequent alignment in ATLAS in Aug/Sept 2013. The

project went from being a 4 output project to 7 outputs together with the fact that many of the activities within the existing outputs had to be closed down because of the revised project structure. This necessitated the movement of expenditures from the abolished activities to others. As such, in the following quarter these GMS charges had to be adjusted accordingly. Supporting documents related to this have been provided and additional analysis and justification will also be provided.

Auditors' response:

- For the transaction numbers 00052616, 00052713, 00049960, 00048468 and 4795410 the documents provided show the total invoiced from Stratex Hospitality for the month as well as the lease agreement between Stratex Hospitality and UNDP. We have not been provided with a breakdown of rental costs by UNDP staff member and how the cost in our sample selection reconciles to the invoice. On this basis we maintain our finding.
 - We were not provided with the supporting documentation within the set deadline. On this basis we maintain our finding
 - We note the explanation provided and acknowledge that third party supporting documentation is not required for these adjustments as they are internal transactions. We have not, however, been provided with internal evidence which states how the amounts were calculated and what figures the 7% GMS adjustments were based on. On this basis we maintain our finding.
-

Finding n°: 2	Title: Expenditure recorded in incorrect accounting period
----------------------	---

Observation:

The UNDP Programme and Operations Policies and Procedures (POPP) states that:

'UNDP follows the accruals basis of accounting under which transactions and other events are recognized as they occur (and not only when cash or its equivalent is received or paid). The transactions and events are recorded in the accounting records and recognized in the financial statements of the periods to which they relate.'

We noted a number of instances where expenditure was recorded in the incorrect period, as follows:

Transaction ID	Transaction Number	Description	Amount \$	Period expenditure related to
Voucher	00121650	INV 23027 SALARY FOR DEC-12	15,175.00	December 2012
Voucher	00123977	S) INTL CONSULTANTS-TECHNICAL	11,943.58	December 2012
Voucher	00121645	INV 23029 SALARY FOR DEC-12	21,970.00	December 2012
Voucher	00121646	INV 23035 SALARY FOR DEC-12	3,667.00	December 2012
Voucher	00121648	INV 23030 SALARY FOR DEC-12	21,970.00	December 2012
Voucher	00121681	S) INV 23028 SALARY FOR DEC-12	18,715.20	December 2012
Voucher	00123061	S) INV 23022 INTL CONSULTANTS	16,203.03	December 2012
Voucher	00123693	INV 23026 PAY FOR DEC-12/ELECT	21,970.00	December 2012
Voucher	00123739	INV 23040 LOCAL CONSULTANTS-T	2,288.55	December 2012
Total			133,902.36	

Priority: Medium

Recommendation:

- To ensure expenditure balances are accurately recorded in the CDR, as well as the Funds Utilization Balances, IPSAS accounting procedures should be applied in all instances, with accruals calculated where necessary to record expenditure once it has been incurred.
- Invoices should be scrutinised prior to processing, to identify any chances for goods/services that may relate to future periods. Any such costs should be pro-rated to ensure that expenditure is reflected as the cost is incurred.
- Finally, costs charged to the project should be based on actual expenditure, with any adjustments required to estimates posted before the CDR is finalised.

Management comments:

Noted. However, it should also be noted that UNDP adopted IPSAS in 2012. UNDP is expected to be fully IPSAS compliant by 2017. During this transition period the same transactions were not captured at the year-end accrual exercise.

Finding n°: 3**Title: Poor audit trail concerning general ledger journal entries****Observation:**

The UNDP project should maintain books and records that are accurate, complete, up to date and clearly identify all transactions. UNDP is required to maintain original documentation including bills, invoices, receipts and any other relevant documentation.

Upon receipt of the project transaction listing we noted a significant amount of large general ledger journal entry (GLJE) debit and credit balances. New cost codes were generated during the year and the reallocation of previous current year project costs to these new codes necessitated a large number of these GLJE entries.

We received the GLJEs with only the journal vouchers attached, so we requested further explanatory documentation in the form of a breakdown of the GLJEs. Although we received sufficient evidence to establish that the GLJEs netted to zero, information was not available to show the basis for and calculation of each journal.

Priority: High**Recommendation:**

We recommend that all GLJE journals are supported with internal working documents including, if possible, a transaction listing of the items being allocated, to demonstrate the reason for and the calculation of the GLJE.

Management comments:

Noted for future GLJE transactions. It has been agreed that this pertains to future transactions, as the ATLAS system does not automatically allow vouchers to be linked to the expenditure adjustments being undertaken through the GLJE.

As mentioned earlier, most of the GLJEs in question relates to the movement of expenses based on the decision of the Project Board (Donors) to revise the project document. The project document for ELECTII was approved in August, 2013, which was in the middle of project implementation, with addition of 3 new project outputs and reduction in the number of activities in the old outputs. This meant that activities from 1.5 to 1.10 part of Output 1 were to be closed with expenditures to be moved to other activities within the same output and also to other outputs. Similarly activity 2.3 and activity 4.4 was closed, additionally there was changes in the activities for output 3. The revised Project Document have been provided for ease of reference (page 11-14).

Auditors' response:

We note management's detailed explanation of the reasons for the journals and we understand that they were necessary to move expenditure to new project output codes which were introduced during the reporting period. We agree that it was necessary to move the expenditure in order to report to the donors in line with the project output codes in the project document.

Our recommendation relates to having better documentation of the GLJEs showing a detailed breakdown for each GLJE of the expenditure items being moved from the old to the new output codes.

Finding n°: 4**Title:** Fixed assets incorrectly recorded in project Statement of Assets**Observation:**

The Property, Plant and Equipment (PPE) Physical Verification Report is used to inform the project managers about the status of their capital and non-capital assets in accordance with the asset management guidelines after the physical count of and reconciliation of the assets with detailed expenditure reports from Atlas.

We reviewed the project's PPE physical verification report as at 31 December 2013 which was provided to us as the Statement of Assets for the project. However, on verification of the two assets below, we noted that the assets were not used by the ELECT project during 2013 and as such should not be recorded as ELECT project assets.

Transaction Number	Description	Amount \$	Comments
PMU-011099/Plate-915	Toyota Armoured Vehicle - B6	137,003	Note 1
PMU-011184/Plate-786	Toyota Armoured Vehicle - B6	134,509	Note 2
Total		271,512	

Note 1 Log book showed that asset was used on the ASGP project during 2013

Note 2 Log book showed that asset was used on the NSGP project in 2012, 2013 & 2014

Priority: Medium

Recommendation:

- The assets above should be transferred to the correct project.
- Future physical counts carried out by the project team should include ensuring that project assets are indeed utilised on project activities. Where assets are in fact being used on other projects, the asset should be transferred to that project and recorded there.

Management comments:

Noted. It should be also noted that ELECT Project physically transferred to other projects, Vehicle UN-786 was handed over to NSGP on 19 October 2010 and Vehicle # UN-915 was handed over to ASGP on 11 July 2011, supporting documents attached. The recovery of the associated cost/value of these assets was initiated 2012 and early 2013, the actual cost recovery from these project is on final stage to be processed by GSSC (Global Shared Services Centre). That is Transfer In and Transfer Out forms for these assets is completed and submitted to GSSC.

Auditors' response:

The explanation provided in the management comments is noted but the basis for the finding remains.



Mark Henderson
Partner

Moore Stephens LLP
150 Aldersgate Street
London EC1A 4AB

18 December 2014

Annexes

Annex 1: Combined Delivery Report - Project 63078



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 40
Run Time: 12-03-2014 05:03:06

Selection Criteria :

Business Unit : AFG10
Period : Jan-Dec (2013)
Selected Project Id : 00063078
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Enhancing Legal and Electoral)

Fund : 30000 (PROGRAMME COST SHARING)

62335 -Hazard Duty Station Allow-IP	0.00	1,600.00	0.00	1,600.00
75105 -Facilities & Admin - Implement	0.00	112.00	0.00	112.00
Total for Fund 30000	0.00	1,712.00	0.00	1,712.00
Total for Activity ACTIVITY01	0.00	1,712.00	0.00	1,712.00

Activity : ACTIVITY1.1 (IEC Strength Institutional Cap)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	66,224.35	0.00	66,224.35
61310 - Post Adjustment - IP Staff	0.00	33,809.97	0.00	33,809.97
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	20,731.74	0.00	20,731.74
62315 - Contrib. to medical, social in	0.00	225.80	0.00	225.80
62320 - Mobility, Hardship, Non-remova	0.00	11,806.68	0.00	11,806.68
62330 - Rental Supplements - IP Staff	0.00	3,040.00	0.00	3,040.00
62335 - Hazard Duty Station Allow-IP	0.00	8,074.60	0.00	8,074.60
62340 - Annual Leave Expense - IP	0.00	- 21.56	0.00	- 21.56
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	20,858.00	0.00	20,858.00
63365 - Special Oper Living Allow-IP	0.00	2,616.00	0.00	2,616.00
63530 - Contribution to EOS Benefits	0.00	3,511.87	0.00	3,511.87
63535 - Contribution to Security	0.00	3,746.02	0.00	3,746.02
63540 - Contribution to Training	0.00	936.54	0.00	936.54
63545 - Contribution to ICT	0.00	1,404.77	0.00	1,404.77
63550 - Contributions to MAIP	0.00	187.30	0.00	187.30
63555 - Contribution to UN JFA	0.00	1,685.73	0.00	1,685.73
63560 - Contributions to Appendix D	0.00	280.96	0.00	280.96
64306 - Appointment-Ticket Costs	0.00	2,349.00	0.00	2,349.00
64307 - Appointment-Subsistence Allow	0.00	5,640.00	0.00	5,640.00
64308 - Appointments-Lump Sum	0.00	9,548.46	0.00	9,548.46
64309 - Appointment-Shipments	0.00	10,500.00	0.00	10,500.00
65115 - Contributions to ASHI Reserve	0.00	7,492.07	0.00	7,492.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71205 - Intl Consultants-Sht Term-Tech	0.00	443,763.39	0.00	443,763.39
71305 - Local Consult.-Sht Term-Tech	0.00	2,250,281.37	0.00	2,250,281.37
71605 - Travel Tickets-International	0.00	990.00	0.00	990.00
71610 - Travel Tickets-Local	0.00	360.00	0.00	360.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	29,135.32	0.00	29,135.32
71635 - Travel - Other	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 40
Run Time: 12-03-2014 05:03:06

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72105 - Svc Co-Construction & Engineer	0.00	2,833.63	0.00	2,833.63
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	- 38.33	0.00	- 38.33
72505 - Stationery & other Office Supp	0.00	462.41	0.00	462.41
73105 - Rent	0.00	358,832.00	0.00	358,832.00
73125 - Common Services-Premises	0.00	70,983.98	0.00	70,983.98
74510 - Bank Charges	0.00	9,546.49	0.00	9,546.49
74525 - Sundry	0.00	- 6,465.04	0.00	- 6,465.04
74605 - Prepaid Project Expenses	0.00	- 1,397.52	0.00	- 1,397.52
75105 - Facilities & Admin - Implement	0.00	192,508.45	0.00	192,508.45
75115 - Facilities & Admin - OH & Ind	0.00	43,059.83	0.00	43,059.83
75705 - Learning costs	0.00	3,727.08	0.00	3,727.08
75710 - Participation of counterparts	0.00	3,504.25	0.00	3,504.25
76125 - Realized Loss	0.00	6,332.32	0.00	6,332.32
76135 - Realized Gain	0.00	- 460.25	0.00	- 460.25

Total for Fund 30000	0.00	3,623,122.72	0.00	3,623,122.72
-----------------------------	-------------	---------------------	-------------	---------------------

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	15,587.95	0.00	15,587.95
61310 - Post Adjustment - IP Staff	0.00	16,837.37	0.00	16,837.37
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,364.32	0.00	10,364.32
62315 - Contrib. to medical, social in	0.00	93.40	0.00	93.40
62320 - Mobility, Hardship, Non-remova	0.00	5,903.36	0.00	5,903.36
62330 - Rental Supplements - IP Staff	0.00	6,950.00	0.00	6,950.00
62335 - Hazard Duty Station Allow-IP	0.00	6,250.60	0.00	6,250.60
62340 - Annual Leave Expense - IP	0.00	536.03	0.00	536.03
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	2,616.00	0.00	2,616.00
63530 - Contribution to EOS Benefits	0.00	1,748.89	0.00	1,748.89
63535 - Contribution to Security	0.00	1,865.52	0.00	1,865.52
63540 - Contribution to Training	0.00	466.40	0.00	466.40
63545 - Contribution to ICT	0.00	699.59	0.00	699.59
63550 - Contributions to MAIP	0.00	- 431.41	0.00	- 431.41
63555 - Contribution to UN JFA	0.00	1,364.20	0.00	1,364.20
63560 - Contributions to Appendix D	0.00	139.92	0.00	139.92
65115 - Contributions to ASHI Reserve	0.00	3,731.05	0.00	3,731.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.52	0.00	257.52
71205 - Intl Consultants-Sht Term-Tech	0.00	103,522.32	0.00	103,522.32
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.04	0.00	0.04
71610 - Travel Tickets-Local	0.00	- 776.70	0.00	- 776.70
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	21,131.32	0.00	21,131.32
71635 - Travel - Other	0.00	- 1,407.00	0.00	- 1,407.00
72130 - Svc Co-Transportation Services	0.00	- 873.79	0.00	- 873.79
72425 - Mobile Telephone Charges	0.00	- 9.19	0.00	- 9.19
72505 - Stationery & other Office Supp	0.00	- 141.75	0.00	- 141.75
73105 - Rent	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	4,615.36	0.00	4,615.36
74605 - Prepaid Project Expenses	0.00	- 69,204.92	0.00	- 69,204.92
75105 - Facilities & Admin - Implement	0.00	9,158.30	0.00	9,158.30



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral	Period : Jan-Dec (2013)
Output # : 00080393 ELECT-Institutional CD of IEC	Impl. Partner : 00005 National Execution
	Location : Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75115 - Facilities & Admin - OH & Ind	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	- 129.76	0.00	- 129.76
75710 - Participation of counterparts	0.00	- 873.79	0.00	- 873.79
76120 - Unrealized Loss	0.00	4,851.43	0.00	4,851.43
76125 - Realized Loss	0.00	603.11	0.00	603.11
Total for Fund 30079	0.00	145,445.69	0.00	145,445.69
Total for Activity ACTIVITY1.1	0.00	3,768,568.41	0.00	3,768,568.41

Activity : ACTIVITY1.10 (Support operational costs IEC)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	185,788.78	0.00	185,788.78
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	10,301.20	0.00	10,301.20
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	247.70	0.00	247.70
71630 - Shipment	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72110 - Svc Co-Agricultural Management	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00
72370 - Security related goods and mat	0.00	- 12,797.79	0.00	- 12,797.79
72401 - Prefab structure/other buildin	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72406 - Security communication equipme	0.00	844.59	0.00	844.59
72410 - Acquisition of Audio Visual Eq	0.00	12,797.79	0.00	12,797.79
72425 - Mobile Telephone Charges	0.00	- 77,114.95	0.00	- 77,114.95
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	- 140,520.00	0.00	- 140,520.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	140,520.00	0.00	140,520.00
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
73105 - Rent	0.00	- 0.02	0.00	- 0.02
73115 - Moving Expenses	0.00	55,346.85	0.00	55,346.85
73120 - Utilities	0.00	21,036.04	0.00	21,036.04
73125 - Common Services-Premises	0.00	732.05	0.00	732.05
73405 - Rental & Maint-Other Office Eq	0.00	- 0.01	0.00	- 0.01
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74105 - Management and Reporting Srvs	0.00	0.00	0.00	0.00
74120 - Capacity Assessment	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral Output # : 00080393 ELECT-Institutional CD of IEC		Period : Impl. Partner : Location :		Jan-Dec (2013) 00005 National Execution Afghanistan
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	2,073.32	0.00	2,073.32
74525 - Sundry	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	- 652.46	0.00	- 652.46
74705 - Port Operation	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	13,167.69	0.00	13,167.69
75115 - Facilities & Admin - OH & Ind	0.00	- 2,598.22	0.00	- 2,598.22
75705 - Learning costs	0.00	652.48	0.00	652.48
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76105 - Foreign Exch Transaction Loss	0.00	0.00	0.00	0.00
76120 - Unrealized Loss	0.00	126.79	0.00	126.79
76125 - Realized Loss	0.00	3,292.15	0.00	3,292.15
76135 - Realized Gain	0.00	- 51,028.28	0.00	- 51,028.28
Total for Fund 30000	0.00	162,215.70	0.00	162,215.70
Fund : 30079 (EUROPEAN COMMISSION)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 10,301.20	0.00	- 10,301.20
71605 - Travel Tickets-International	0.00	- 1,160.14	0.00	- 1,160.14
71610 - Travel Tickets-Local	0.00	10,301.20	0.00	10,301.20
71615 - Daily Subsistence Allow-Intl	0.00	- 5,266.06	0.00	- 5,266.06
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71630 - Shipment	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72110 - Svc Co-Agricultural Management	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	- 20.00	0.00	- 20.00
72440 - Connectivity Charges	0.00	- 800.00	0.00	- 800.00
72445 - Common Services-Communications	0.00	- 8,095.43	0.00	- 8,095.43
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	7,694.48	0.00	7,694.48
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	400.95	0.00	400.95
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	- 4.74	0.00	- 4.74
75105 - Facilities & Admin - Implement	0.00	- 507.56	0.00	- 507.56
75115 - Facilities & Admin - OH & Ind	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
76105 - Foreign Exch Transaction Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 588.12	0.00	- 588.12
Total for Fund 30079	0.00	- 8,346.62	0.00	- 8,346.62
Total for Activity ACTIVITY1.10	0.00	153,869.08	0.00	153,869.08

Activity : ACTIVITY1.2 (Review IEC Reg Afghan election)

Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral	Period : Jan-Dec (2013)
Output # : 00080393 ELECT-Institutional CD of IEC	Impl. Partner : 00005 National Execution
	Location : Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	18,253.32	0.00	18,253.32
61310 - Post Adjustment - IP Staff	0.00	54,618.11	0.00	54,618.11
62305 - Dependency Allowances-IP Staff	0.00	4,136.54	0.00	4,136.54
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	17,536.39	0.00	17,536.39
62315 - Contrib. to medical, social in	0.00	774.48	0.00	774.48
62320 - Mobility, Hardship, Non-remova	0.00	16,678.76	0.00	16,678.76
62330 - Rental Supplements - IP Staff	0.00	1,100.00	0.00	1,100.00
62335 - Hazard Duty Station Allow-IP	0.00	2,275.84	0.00	2,275.84
62340 - Annual Leave Expense - IP	0.00	10,014.61	0.00	10,014.61
63335 - Home Leave Trvl & Allow-IP Stf	0.00	616.67	0.00	616.67
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,212.00	0.00	5,212.00
63365 - Special Oper Living Allow-IP	0.00	14,769.42	0.00	14,769.42
63530 - Contribution to EOS Benefits	0.00	5,673.30	0.00	5,673.30
63535 - Contribution to Security	0.00	6,051.47	0.00	6,051.47
63540 - Contribution to Training	0.00	1,512.89	0.00	1,512.89
63545 - Contribution to ICT	0.00	2,269.29	0.00	2,269.29
63550 - Contributions to MAIP	0.00	302.57	0.00	302.57
63555 - Contribution to UN JFA	0.00	2,723.16	0.00	2,723.16
63560 - Contributions to Appendix D	0.00	453.83	0.00	453.83
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	12,102.97	0.00	12,102.97
65135 - Payroll Mgt Cost Recovery ATLA	0.00	553.66	0.00	553.66
71205 - Intl Consultants-Sht Term-Tech	0.00	500.00	0.00	500.00
71635 - Travel - Other	0.00	75.00	0.00	75.00
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	12,256.88	0.00	12,256.88
75115 - Facilities & Admin - OH & Ind	0.00	35.00	0.00	35.00
Total for Fund 30000	0.00	190,496.16	0.00	190,496.16

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	105,795.88	0.00	105,795.88
61310 - Post Adjustment - IP Staff	0.00	15,469.72	0.00	15,469.72
62305 - Dependency Allowances-IP Staff	0.00	1,171.60	0.00	1,171.60
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,966.88	0.00	4,966.88
62315 - Contrib. to medical, social in	0.00	280.32	0.00	280.32
62320 - Mobility, Hardship, Non-remova	0.00	4,724.00	0.00	4,724.00
62330 - Rental Supplements - IP Staff	0.00	900.00	0.00	900.00
62335 - Hazard Duty Station Allow-IP	0.00	12,803.36	0.00	12,803.36
62340 - Annual Leave Expense - IP	0.00	1,477.57	0.00	1,477.57
63340 - Proc trips/Rest & Recup-IP Stf	0.00	13,030.00	0.00	13,030.00
63365 - Special Oper Living Allow-IP	0.00	5,783.20	0.00	5,783.20
63530 - Contribution to EOS Benefits	0.00	1,606.88	0.00	1,606.88
63535 - Contribution to Security	0.00	1,714.00	0.00	1,714.00
63540 - Contribution to Training	0.00	428.48	0.00	428.48
63545 - Contribution to ICT	0.00	642.76	0.00	642.76
63550 - Contributions to MAIP	0.00	85.68	0.00	85.68
63555 - Contribution to UN JFA	0.00	771.28	0.00	771.28
63560 - Contributions to Appendix D	0.00	128.56	0.00	128.56
64306 - Appointment-Ticket Costs	0.00	4,871.80	0.00	4,871.80
64307 - Appointment-Subsistence Allow	0.00	5,640.00	0.00	5,640.00

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 6 of 40
Run Time: 12-03-2014 05:03:06

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64308 - Appointments-Lump Sum	0.00	14,412.13	0.00	14,412.13
64309 - Appointment-Shipments	0.00	18,250.00	0.00	18,250.00
65115 - Contributions to ASH Reserve	0.00	3,427.96	0.00	3,427.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	154.52	0.00	154.52
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	1,077.00	0.00	1,077.00
71635 - Travel - Other	0.00	190.00	0.00	190.00
73105 - Rent	0.00	- 500.00	0.00	- 500.00
75105 - Facilities & Admin - Implement	0.00	15,351.25	0.00	15,351.25
Total for Fund 30079	0.00	234,654.83	0.00	234,654.83
Total for Activity ACTIVITY1.2	0.00	425,150.99	0.00	425,150.99
Activity : ACTIVITY1.3 (Improve electoral procedures)				
Fund : 30000 (PROGRAMME COST SHARING)				
62330 - Rental Supplements - IP Staff	0.00	1,000.00	0.00	1,000.00
71205 - Intl Consultants-Sht Term-Tech	0.00	135,734.62	0.00	135,734.62
71305 - Local Consult.-Sht Term-Tech	0.00	174,906.47	0.00	174,906.47
72105 - Svc Co-Construction & Engineer	0.00	278,635.27	0.00	278,635.27
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	20,457.25	0.00	20,457.25
72402 - Building Maintenance	0.00	3,152.36	0.00	3,152.36
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	21,474.21	0.00	21,474.21
75115 - Facilities & Admin - OH & Ind	0.00	10,678.91	0.00	10,678.91
76125 - Realized Loss	0.00	885.23	0.00	885.23
76135 - Realized Gain	0.00	- 267.29	0.00	- 267.29
Total for Fund 30000	0.00	646,657.03	0.00	646,657.03
Fund : 30079 (EUROPEAN COMMISSION)				
71205 - Intl Consultants-Sht Term-Tech	0.00	54,762.63	0.00	54,762.63
72105 - Svc Co-Construction & Engineer	0.00	314,097.20	0.00	314,097.20
72110 - Svc Co-Agricultural Management	0.00	5,255.26	0.00	5,255.26
72125 - Svc Co-Studies & Research Serv	0.00	96,000.25	0.00	96,000.25
72130 - Svc Co-Transportation Services	0.00	153,165.35	0.00	153,165.35
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	43,629.65	0.00	43,629.65
75115 - Facilities & Admin - OH & Ind	0.00	12,950.00	0.00	12,950.00
76125 - Realized Loss	0.00	25.46	0.00	25.46
76135 - Realized Gain	0.00	- 429.47	0.00	- 429.47
Total for Fund 30079	0.00	679,456.33	0.00	679,456.33
Total for Activity ACTIVITY1.3	0.00	1,326,113.36	0.00	1,326,113.36



UN

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 7 of 40

Run Time: 12-03-2014 05:03:06

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1.4 (Support development gender)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	45,945.28	0.00	45,945.28
61310 - Post Adjustment - IP Staff	0.00	25,959.12	0.00	25,959.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,402.20	0.00	15,402.20
62315 - Contrib. to medical, social in	0.00	186.80	0.00	186.80
62320 - Mobility, Hardship, Non-remova	0.00	11,806.64	0.00	11,806.64
62335 - Hazard Duty Station Allow-IP	0.00	1,600.00	0.00	1,600.00
62340 - Annual Leave Expense - IP	0.00	619.87	0.00	619.87
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,233.36	0.00	1,233.36
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,606.00	0.00	2,606.00
63365 - Special Oper Living Allow-IP	0.00	6,660.28	0.00	6,660.28
63530 - Contribution to EOS Benefits	0.00	2,696.40	0.00	2,696.40
63535 - Contribution to Security	0.00	2,876.16	0.00	2,876.16
63540 - Contribution to Training	0.00	719.04	0.00	719.04
63545 - Contribution to ICT	0.00	1,078.56	0.00	1,078.56
63550 - Contributions to MAIP	0.00	143.84	0.00	143.84
63555 - Contribution to UN JFA	0.00	1,294.24	0.00	1,294.24
63560 - Contributions to Appendix D	0.00	215.68	0.00	215.68
65115 - Contributions to ASHI Reserve	0.00	5,752.32	0.00	5,752.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	8,911.76	0.00	8,911.76
75115 - Facilities & Admin - OH & Ind	0.00	- 788.06	0.00	- 788.06
75705 - Learning costs	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	135,434.53	0.00	135,434.53
----------------------	------	------------	------	------------

Fund : 30079 (EUROPEAN COMMISSION)

62330 - Rental Supplements - IP Staff	0.00	2,945.00	0.00	2,945.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,606.00	0.00	2,606.00
71205 - Intl Consultants-Sht Term-Tech	0.00	40,444.00	0.00	40,444.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	4,103.96	0.00	4,103.96
75115 - Facilities & Admin - OH & Ind	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	- 19,938.32	0.00	- 19,938.32
75706 - Learning - ticket costs	0.00	9,068.53	0.00	9,068.53
75707 - Learning - subsistence allowan	0.00	12,244.79	0.00	12,244.79

Total for Fund 30079	0.00	51,473.96	0.00	51,473.96
----------------------	------	-----------	------	-----------

Total for Activity ACTIVITY1.4	0.00	186,908.49	0.00	186,908.49
--------------------------------	------	------------	------	------------

Activity : ACTIVITY1.5 (Strength field operation)

Fund : 30000 (PROGRAMME COST SHARING)

Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral	Period : Jan-Dec (2013)
Output # : 00080393 ELECT-Institutional CD of IEC	Impl. Partner : 00005 National Execution
	Location : Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	53,950.66	0.00	53,950.66
61310 - Post Adjustment - IP Staff	0.00	25,051.36	0.00	25,051.36
62305 - Dependency Allowances-IP Staff	0.00	- 9,612.00	0.00	- 9,612.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,207.19	0.00	14,207.19
62315 - Contrib. to medical, social in	0.00	832.89	0.00	832.89
62320 - Mobility, Hardship, Non-remova	0.00	12,406.13	0.00	12,406.13
62330 - Rental Supplements - IP Staff	0.00	1,186.20	0.00	1,186.20
62335 - Hazard Duty Station Allow-IP	0.00	639.60	0.00	639.60
62340 - Annual Leave Expense - IP	0.00	2,344.51	0.00	2,344.51
63305 - Installation Allowance-IP Stf	0.00	- 3,523.00	0.00	- 3,523.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,695.87	0.00	1,695.87
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	5,812.00	0.00	5,812.00
63505 - Hazard Insurance	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	2,602.14	0.00	2,602.14
63535 - Contribution to Security	0.00	3,375.60	0.00	3,375.60
63540 - Contribution to Training	0.00	693.90	0.00	693.90
63545 - Contribution to ICT	0.00	1,040.85	0.00	1,040.85
63550 - Contributions to MAIP	0.00	138.79	0.00	138.79
63555 - Contribution to UN JFA	0.00	1,249.04	0.00	1,249.04
63560 - Contributions to Appendix D	0.00	208.16	0.00	208.16
64305 - Appointments - IP Staff	0.00	0.00	0.00	0.00
64306 - Appointment-Ticket Costs	0.00	5,788.00	0.00	5,788.00
64307 - Appointment-Subsistence Allow	0.00	5,400.00	0.00	5,400.00
64308 - Appointments-Lump Sum	0.00	16,293.74	0.00	16,293.74
64309 - Appointment-Shipments	0.00	21,000.00	0.00	21,000.00
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	5,551.22	0.00	5,551.22
65135 - Payroll Mgt Cost Recovery ATLA	0.00	418.47	0.00	418.47
72405 - Acquisition of Communic Equip	0.00	- 844.59	0.00	- 844.59
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75115 - Facilities & Admin - OH & Ind	0.00	11,753.48	0.00	11,753.48
Total for Fund 30000	0.00	179,660.21	0.00	179,660.21

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	52,469.52	0.00	52,469.52
61310 - Post Adjustment - IP Staff	0.00	29,645.31	0.00	29,645.31
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	17,165.24	0.00	17,165.24
62315 - Contrib. to medical, social in	0.00	826.99	0.00	826.99
62320 - Mobility, Hardship, Non-remova	0.00	13,474.83	0.00	13,474.83
62330 - Rental Supplements - IP Staff	0.00	1,186.20	0.00	1,186.20
62335 - Hazard Duty Station Allow-IP	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	7,043.94	0.00	7,043.94
63305 - Installation Allowance-IP Stf	0.00	- 3,523.00	0.00	- 3,523.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,850.04	0.00	1,850.04
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
63360 - Medical Exams(Incl Pre-empl)	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	5,812.00	0.00	5,812.00
63505 - Hazard Insurance	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 9 of 40
Run Time: 12-03-2014 05:03:06

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

63530 - Contribution to EOS Benefits	0.00	3,079.32	0.00	3,079.32
63535 - Contribution to Security	0.00	3,284.58	0.00	3,284.58
63540 - Contribution to Training	0.00	821.14	0.00	821.14
63545 - Contribution to ICT	0.00	1,231.74	0.00	1,231.74
63550 - Contributions to MAIP	0.00	164.25	0.00	164.25
63555 - Contribution to UN JFA	0.00	1,478.08	0.00	1,478.08
63560 - Contributions to Appendix D	0.00	246.34	0.00	246.34
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	6,569.19	0.00	6,569.19
65135 - Payroll Mgt Cost Recovery ATLA	0.00	547.23	0.00	547.23
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	- 80.00	0.00	- 80.00
71635 - Travel - Other	0.00	80.00	0.00	80.00
72405 - Acquisition of Communic Equip	0.00	20.00	0.00	20.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	10,037.51	0.00	10,037.51
Total for Fund 30079	0.00	153,430.45	0.00	153,430.45
Total for Activity ACTIVITY1.5	0.00	333,090.66	0.00	333,090.66

Activity : ACTIVITY1.6 (Const infrastructure provinces)

Fund : 30000 (PROGRAMME COST SHARING)

62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	20,735.00	0.00	20,735.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,451.46	0.00	1,451.46
75115 - Facilities & Admin - OH & Ind	0.00	- 4.21	0.00	- 4.21
76105 - Foreign Exch Transaction Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 60.08	0.00	- 60.08
Total for Fund 30000	0.00	22,122.17	0.00	22,122.17

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 10 of 40
Run Time: 12-03-2014 05:03:06

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30079	0.00	0.00	0.00	0.00
----------------------	------	------	------	------

Total for Activity ACTIVITY1.6	0.00	22,122.17	0.00	22,122.17
--------------------------------	------	-----------	------	-----------

Activity : ACTIVITY1.7 (Dev Cap IEC systematically)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	32,822.50	0.00	32,822.50
61310 - Post Adjustment - IP Staff	0.00	18,544.70	0.00	18,544.70
62305 - Dependency Allowances-IP Staff	0.00	3,661.25	0.00	3,661.25
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,347.70	0.00	10,347.70
62315 - Contrib. to medical, social in	0.00	126.50	0.00	126.50
62320 - Mobility, Hardship, Non-remova	0.00	9,841.65	0.00	9,841.65
62335 - Hazard Duty Station Allow-IP	0.00	7,682.30	0.00	7,682.30
62340 - Annual Leave Expense - IP	0.00	5,431.91	0.00	5,431.91
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,854.15	0.00	3,854.15
63340 - Proc trips/Rest & Recup-IP Stf	0.00	- 12,704.83	0.00	- 12,704.83
63360 - Medical Exams(incl Pre-empl)	0.00	135.68	0.00	135.68
63365 - Special Oper Living Allow-IP	0.00	8,715.00	0.00	8,715.00
63530 - Contribution to EOS Benefits	0.00	1,926.30	0.00	1,926.30
63535 - Contribution to Security	0.00	2,054.70	0.00	2,054.70
63540 - Contribution to Training	0.00	513.65	0.00	513.65
63545 - Contribution to ICT	0.00	770.50	0.00	770.50
63550 - Contributions to MAIP	0.00	102.75	0.00	102.75
63555 - Contribution to UN JFA	0.00	924.60	0.00	924.60
63560 - Contributions to Appendix D	0.00	154.10	0.00	154.10
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	4,109.35	0.00	4,109.35
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
71205 - Intl Consultants-Sht Term-Tech	0.00	10,459.20	0.00	10,459.20
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	- 10,459.20	0.00	- 10,459.20
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	6,953.54	0.00	6,953.54

Total for Fund 30000	0.00	106,289.90	0.00	106,289.90
----------------------	------	------------	------	------------

Total for Activity ACTIVITY1.7	0.00	106,289.90	0.00	106,289.90
--------------------------------	------	------------	------	------------

Activity : ACTIVITY1.8 (Strength IEC admin finance sys)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	5,373.55	0.00	5,373.55
-----------------------------	------	----------	------	----------



IN
P

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 11 of 40
Run Time: 12-03-2014 05:03:06

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61310 - Post Adjustment - IP Staff	0.00	2,455.61	0.00	2,455.61
62305 - Dependency Allowances-IP Staff	0.00	934.24	0.00	934.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,670.10	0.00	1,670.10
62315 - Contrib. to medical, social in	0.00	152.31	0.00	152.31
62320 - Mobility, Hardship, Non-remova	0.00	740.01	0.00	740.01
62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00
62335 - Hazard Duty Station Allow-IP	0.00	- 7,682.30	0.00	- 7,682.30
62340 - Annual Leave Expense - IP	0.00	140.01	0.00	140.01
63320 - Medical evacuation - IP Staff	0.00	6,103.00	0.00	6,103.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.50	0.00	462.50
63340 - Proc trips/Rest & Recup-IP Stf	0.00	- 13,045.50	0.00	- 13,045.50
63365 - Special Oper Living Allow-IP	0.00	6,480.00	0.00	6,480.00
63530 - Contribution to EOS Benefits	0.00	293.60	0.00	293.60
63535 - Contribution to Security	0.00	313.16	0.00	313.16
63540 - Contribution to Training	0.00	78.29	0.00	78.29
63545 - Contribution to ICT	0.00	117.44	0.00	117.44
63550 - Contributions to MAIP	0.00	15.66	0.00	15.66
63555 - Contribution to UN JFA	0.00	140.92	0.00	140.92
63560 - Contributions to Appendix D	0.00	23.49	0.00	23.49
65115 - Contributions to ASHI Reserve	0.00	626.32	0.00	626.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	48.30	0.00	48.30
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 537.76	0.00	- 537.76
75115 - Facilities & Admin - OH & Ind	0.00	918.61	0.00	918.61
Total for Fund 30000	0.00	5,821.56	0.00	5,821.56
Fund : 30079 (EUROPEAN COMMISSION)				
61305 - Salaries - IP Staff	0.00	26,754.59	0.00	26,754.59
61310 - Post Adjustment - IP Staff	0.00	12,288.20	0.00	12,288.20
62305 - Dependency Allowances-IP Staff	0.00	934.24	0.00	934.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,824.75	0.00	8,824.75
62315 - Contrib. to medical, social in	0.00	1,708.49	0.00	1,708.49
62320 - Mobility, Hardship, Non-remova	0.00	3,063.37	0.00	3,063.37
62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00
62335 - Hazard Duty Station Allow-IP	0.00	- 800.00	0.00	- 800.00
62340 - Annual Leave Expense - IP	0.00	- 1,078.90	0.00	- 1,078.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.50	0.00	462.50
63340 - Proc trips/Rest & Recup-IP Stf	0.00	9,121.00	0.00	9,121.00
63350 - Reimb of Income Tax-IP Staff	0.00	- 20,840.50	0.00	- 20,840.50
63365 - Special Oper Living Allow-IP	0.00	11,257.00	0.00	11,257.00
63530 - Contribution to EOS Benefits	0.00	1,464.13	0.00	1,464.13
63535 - Contribution to Security	0.00	1,561.68	0.00	1,561.68
63540 - Contribution to Training	0.00	390.43	0.00	390.43
63545 - Contribution to ICT	0.00	585.64	0.00	585.64
63550 - Contributions to MAIP	0.00	78.08	0.00	78.08
63555 - Contribution to UN JFA	0.00	702.76	0.00	702.76
63560 - Contributions to Appendix D	0.00	117.13	0.00	117.13
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64330 - Competency Assessment-IP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	3,123.38	0.00	3,123.38
65135 - Payroll Mgt Cost Recovery ATLA	0.00	305.82	0.00	305.82
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
73105 - Rent	0.00	- 800.00	0.00	- 800.00
75105 - Facilities & Admin - Implement	0.00	4,145.68	0.00	4,145.68
Total for Fund 30079	0.00	63,369.47	0.00	63,369.47
Total for Activity ACTIVITY1.8	0.00	69,191.03	0.00	69,191.03
Activity : ACTIVITY1.9 (IEC logistics maint of assets)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	80,960.46	0.00	80,960.46
61310 - Post Adjustment - IP Staff	0.00	45,347.10	0.00	45,347.10
62305 - Dependency Allowances-IP Staff	0.00	387.83	0.00	387.83
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	25,595.63	0.00	25,595.63
62315 - Contrib. to medical, social in	0.00	1,770.68	0.00	1,770.68
62320 - Mobility, Hardship, Non-remova	0.00	22,442.99	0.00	22,442.99
62330 - Rental Supplements - IP Staff	0.00	3,035.97	0.00	3,035.97
62335 - Hazard Duty Station Allow-IP	0.00	3,200.00	0.00	3,200.00
62340 - Annual Leave Expense - IP	0.00	14,746.99	0.00	14,746.99
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	10,634.10	0.00	10,634.10
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,314.58	0.00	3,314.58
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,151.71	0.00	2,151.71
63360 - Medical Exams(incl Pre-empl)	0.00	454.29	0.00	454.29
63365 - Special Oper Living Allow-IP	0.00	- 8,001.77	0.00	- 8,001.77
63530 - Contribution to EOS Benefits	0.00	4,736.54	0.00	4,736.54
63535 - Contribution to Security	0.00	5,052.28	0.00	5,052.28
63540 - Contribution to Training	0.00	1,263.04	0.00	1,263.04
63545 - Contribution to ICT	0.00	1,894.55	0.00	1,894.55
63550 - Contributions to MAIP	0.00	252.58	0.00	252.58
63555 - Contribution to UN JFA	0.00	2,273.54	0.00	2,273.54
63560 - Contributions to Appendix D	0.00	378.92	0.00	378.92
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	10,104.64	0.00	10,104.64
65135 - Payroll Mgt Cost Recovery ATLA	0.00	788.47	0.00	788.47
71205 - Intl Consultants-Sht Term-Tech	0.00	11,501.66	0.00	11,501.66
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	- 11,501.66	0.00	- 11,501.66
73105 - Rent	0.00	- 490.00	0.00	- 490.00
73125 - Common Services-Premises	0.00	- 260.00	0.00	- 260.00
75105 - Facilities & Admin - Implement	0.00	1,484.55	0.00	1,484.55
75115 - Facilities & Admin - OH & Ind	0.00	15,874.54	0.00	15,874.54



UNDP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 13 of 40

Run Time: 12-03-2014 05:03:06

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080393 ELECT-Institutional CD of IEC		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77305 - Salaries - IP Staff-TA	0.00	5,713.52	0.00	5,713.52
77310 - Post Adjustment - IP Staff-TA	0.00	3,228.14	0.00	3,228.14
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	301.42	0.00	301.42
77320 - Assg hardship & mob allow-TA	0.00	1,854.25	0.00	1,854.25
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	644.44	0.00	644.44
77365 - Spec Oper Living Allow-IP-TA	0.00	1,853.83	0.00	1,853.83
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	1,755.40	0.00	1,755.40
77385 - Contribution to Security	0.00	357.67	0.00	357.67
77386 - Contribution to ICT_TA	0.00	134.12	0.00	134.12
77395 - MAIP Premium TA/IP	0.00	17.88	0.00	17.88
77396 - PAYROLL MGT COST RECOVERY	0.00	64.38	0.00	64.38
77397 - Appendix D TA/IP	0.00	26.82	0.00	26.82
Total for Fund 30000	0.00	265,346.08	0.00	265,346.08
Fund : 30079 (EUROPEAN COMMISSION)				
61305 - Salaries - IP Staff	0.00	44,061.47	0.00	44,061.47
61310 - Post Adjustment - IP Staff	0.00	24,499.18	0.00	24,499.18
62305 - Dependency Allowances-IP Staff	0.00	5,786.51	0.00	5,786.51
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,854.22	0.00	13,854.22
62315 - Contrib. to medical, social in	0.00	1,160.04	0.00	1,160.04
62320 - Mobility, Hardship, Non-remova	0.00	12,030.96	0.00	12,030.96
62340 - Annual Leave Expense - IP	0.00	10,179.31	0.00	10,179.31
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,775.00	0.00	2,775.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	- 8,407.45	0.00	- 8,407.45
63365 - Special Oper Living Allow-IP	0.00	9,463.45	0.00	9,463.45
63530 - Contribution to EOS Benefits	0.00	2,571.01	0.00	2,571.01
63535 - Contribution to Security	0.00	2,742.43	0.00	2,742.43
63540 - Contribution to Training	0.00	685.60	0.00	685.60
63545 - Contribution to ICT	0.00	1,028.38	0.00	1,028.38
63550 - Contributions to MAIP	0.00	137.12	0.00	137.12
63555 - Contribution to UN JFA	0.00	1,234.11	0.00	1,234.11
63560 - Contributions to Appendix D	0.00	205.66	0.00	205.66
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	5,484.86	0.00	5,484.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	434.38	0.00	434.38
75105 - Facilities & Admin - Implement	0.00	9,094.84	0.00	9,094.84
Total for Fund 30079	0.00	139,021.08	0.00	139,021.08
Total for Activity ACTIVITY1.9	0.00	404,367.16	0.00	404,367.16
Total for Output : 00080393	0.00	6,797,383.25	0.00	6,797,383.25



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral	Period :	Jan-Dec (2013)
Output # : 00080394 ELECT-Improvmnt Voter Registry	Impl. Partner :	00005 National Execution
	Location :	Afghanistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00080393 ELECT-Institutional CD of IEC	Impl. Partner :	00005 National Execution
	Location :	Afghanistan

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

74965 - Low value equipment	0.00	95,112.50	0.00	95,112.50
Total for Fund 30000	0.00	95,112.50	0.00	95,112.50
Total for Activity	0.00	95,112.50	0.00	95,112.50

Activity : ACTIVITY2.1 (Assess voter registry databas)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	933,923.66	0.00	933,923.66
61310 - Post Adjustment - IP Staff	0.00	259,134.79	0.00	259,134.79
62305 - Dependency Allowances-IP Staff	0.00	23,333.71	0.00	23,333.71
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	156,793.95	0.00	156,793.95
62315 - Contrib. to medical, social in	0.00	1,591.04	0.00	1,591.04
62320 - Mobility, Hardship, Non-remova	0.00	103,881.97	0.00	103,881.97
62330 - Rental Supplements - IP Staff	0.00	120,042.57	0.00	120,042.57
62335 - Hazard Duty Station Allow-IP	0.00	185,371.07	0.00	185,371.07
62340 - Annual Leave Expense - IP	0.00	19,267.42	0.00	19,267.42
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	37,331.45	0.00	37,331.45
63335 - Home Leave Trvl & Allow-IP Stf	0.00	23,818.76	0.00	23,818.76
63340 - Proc trips/Rest & Recup-IP Stf	0.00	244,937.88	0.00	244,937.88
63350 - Reimb of Income Tax-IP Staff	0.00	32,043.00	0.00	32,043.00
63360 - Medical Exams(incl Pre-empl)	0.00	3,031.27	0.00	3,031.27
63365 - Special Oper Living Allow-IP	0.00	146,542.56	0.00	146,542.56
63530 - Contribution to EOS Benefits	0.00	36,223.94	0.00	36,223.94
63535 - Contribution to Security	0.00	22,304.64	0.00	22,304.64
63540 - Contribution to Training	0.00	6,530.70	0.00	6,530.70
63545 - Contribution to ICT	0.00	9,355.44	0.00	9,355.44
63550 - Contributions to MAIP	0.00	718.41	0.00	718.41
63555 - Contribution to UN JFA	0.00	11,755.49	0.00	11,755.49
63560 - Contributions to Appendix D	0.00	1,871.21	0.00	1,871.21
64305 - Appointments - IP Staff	0.00	0.00	0.00	0.00
64306 - Appointment-Ticket Costs	0.00	35,587.83	0.00	35,587.83
64307 - Appointment-Subsistence Allow	0.00	53,549.63	0.00	53,549.63
64308 - Appointments-Lump Sum	0.00	241,857.29	0.00	241,857.29
64309 - Appointment-Shipments	0.00	148,372.78	0.00	148,372.78
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	56,625.44	0.00	56,625.44
65135 - Payroll Mgt Cost Recovery ATLA	0.00	4,442.22	0.00	4,442.22
71205 - Intl Consultants-Sht Term-Tech	0.00	208,807.25	0.00	208,807.25
71210 - Intl Consultants-Sht Term-Supp	0.00	2,606.00	0.00	2,606.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,266,182.98	0.00	6,266,182.98
71310 - Local Consult.-Short Term-Supp	0.00	110.16	0.00	110.16
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 15 of 40
Run Time: 12-03-2014 05:03:06

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080394 ELECT-Improvmnt Voter Registry		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	3,732.32	0.00	3,732.32
71610 - Travel Tickets-Local	0.00	26,410.14	0.00	26,410.14
71615 - Daily Subsistence Allow-Intl	0.00	10,814.28	0.00	10,814.28
71620 - Daily Subsistence Allow-Local	0.00	135,230.19	0.00	135,230.19
71630 - Shipment	0.00	354.11	0.00	354.11
71635 - Travel - Other	0.00	1,725.24	0.00	1,725.24
72105 - Svc Co-Construction & Engineer	0.00	11,079.96	0.00	11,079.96
72125 - Svc Co-Studies & Research Serv	0.00	61,462.72	0.00	61,462.72
72205 - Office Machinery	0.00	8,002.00	0.00	8,002.00
72210 - Machinery and Equipment	0.00	83.27	0.00	83.27
72215 - Transportation Equipment	0.00	3,570,517.76	0.00	3,570,517.76
72220 - Furniture	0.00	- 3,834.85	0.00	- 3,834.85
72305 - Agri & Forestry Products	0.00	37,511.00	0.00	37,511.00
72335 - Pharmaceutical Products	0.00	0.00	0.00	0.00
72370 - Security related goods and mat	0.00	1,447.83	0.00	1,447.83
72399 - Other Materials and Goods	0.00	1,272,513.13	0.00	1,272,513.13
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72410 - Acquisition of Audio Visual Eq	0.00	12,797.79	0.00	12,797.79
72425 - Mobile Telephone Charges	0.00	59,582.44	0.00	59,582.44
72440 - Connectivity Charges	0.00	76,175.92	0.00	76,175.92
72445 - Common Services-Communications	0.00	178,427.68	0.00	178,427.68
72505 - Stationery & other Office Supp	0.00	182,380.45	0.00	182,380.45
72510 - Publications	0.00	8,846.43	0.00	8,846.43
72710 - Hospitality-Vouchered Expenses	0.00	277.22	0.00	277.22
72805 - Acquis of Computer Hardware	0.00	7,778.37	0.00	7,778.37
72810 - Acquis of Computer Software	0.00	41,925.48	0.00	41,925.48
73105 - Rent	0.00	360,840.15	0.00	360,840.15
73120 - Utilities	0.00	1,197.58	0.00	1,197.58
73125 - Common Services-Premises	0.00	1,073.56	0.00	1,073.56
73405 - Rental & Maint-Other Office Eq	0.00	2,703.63	0.00	2,703.63
73410 - Maint, Oper of Transport Equip	0.00	1,560.33	0.00	1,560.33
74210 - Printing and Publications	0.00	511,619.64	0.00	511,619.64
74220 - Translation Costs	0.00	- 0.17	0.00	- 0.17
74225 - Other Media Costs	0.00	302,026.32	0.00	302,026.32
74510 - Bank Charges	0.00	68,094.52	0.00	68,094.52
74525 - Sundry	0.00	221,375.86	0.00	221,375.86
74710 - Land Transport	0.00	55,148.84	0.00	55,148.84
75105 - Facilities & Admin - Implement	0.00	156,774.97	0.00	156,774.97
75110 - Facilities & Admin - Services	0.00	2,210.49	0.00	2,210.49
75115 - Facilities & Admin - OH & Ind	0.00	1,049,733.43	0.00	1,049,733.43
75705 - Learning costs	0.00	407,531.58	0.00	407,531.58
75706 - Learning - ticket costs	0.00	18,057.41	0.00	18,057.41
75707 - Learning - subsistence allowan	0.00	20,937.72	0.00	20,937.72
75710 - Participation of counterparts	0.00	179,960.02	0.00	179,960.02
76110 - Foreign Exch Translation Loss	0.00	114.63	0.00	114.63
76125 - Realized Loss	0.00	1,247.53	0.00	1,247.53
76135 - Realized Gain	0.00	- 27,898.54	0.00	- 27,898.54
Total for Fund 30000	0.00	18,437,496.89	0.00	18,437,496.89
Fund : 30079 (EUROPEAN COMMISSION)				
61305 - Salaries - IP Staff	0.00	306,972.05	0.00	306,972.05
61310 - Post Adjustment - IP Staff	0.00	147,330.53	0.00	147,330.53



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080394 ELECT-Improvmnt Voter Registry		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62305 - Dependency Allowances-IP Staff	0.00	23,315.00	0.00	23,315.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	85,241.73	0.00	85,241.73
62315 - Contrib. to medical, social in	0.00	2,785.11	0.00	2,785.11
62320 - Mobility, Hardship, Non-remova	0.00	67,481.88	0.00	67,481.88
62330 - Rental Supplements - IP Staff	0.00	30,992.80	0.00	30,992.80
62335 - Hazard Duty Station Allow-IP	0.00	45,940.00	0.00	45,940.00
62340 - Annual Leave Expense - IP	0.00	20,439.78	0.00	20,439.78
63305 - Installation Allowance-IP Sif	0.00	7,046.00	0.00	7,046.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,082.07	0.00	5,082.07
63335 - Home Leave Trvl & Allow-IP Stf	0.00	11,716.72	0.00	11,716.72
63340 - Proc trips/Rest & Recup-IP Stf	0.00	29,026.00	0.00	29,026.00
63350 - Reimb of Income Tax-IP Staff	0.00	13,987.00	0.00	13,987.00
63365 - Special Oper Living Allow-IP	0.00	47,313.20	0.00	47,313.20
63505 - Hazard Insurance	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	13,008.43	0.00	13,008.43
63535 - Contribution to Security	0.00	18,232.60	0.00	18,232.60
63540 - Contribution to Training	0.00	4,080.98	0.00	4,080.98
63545 - Contribution to ICT	0.00	6,121.46	0.00	6,121.46
63550 - Contributions to MAIP	0.00	816.21	0.00	816.21
63555 - Contribution to UN JFA	0.00	7,345.65	0.00	7,345.65
63560 - Contributions to Appendix D	0.00	1,224.35	0.00	1,224.35
64306 - Appointment-Ticket Costs	0.00	4,883.00	0.00	4,883.00
64307 - Appointment-Subsistence Allow	0.00	8,580.00	0.00	8,580.00
64308 - Appointments-Lump Sum	0.00	8,800.91	0.00	8,800.91
64309 - Appointment-Shipments	0.00	21,000.00	0.00	21,000.00
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	33,098.19	0.00	33,098.19
65135 - Payroll Mgt Cost Recovery ATLA	0.00	2,607.39	0.00	2,607.39
71205 - Intl Consultants-Sht Term-Tech	0.00	11,258.00	0.00	11,258.00
71305 - Local Consult.-Sht Term-Tech	0.00	202,035.31	0.00	202,035.31
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	- 643.61	0.00	- 643.61
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	2,820.00	0.00	2,820.00
71630 - Shipment	0.00	1,043.48	0.00	1,043.48
71635 - Travel - Other	0.00	155.00	0.00	155.00
72105 - Svc Co-Construction & Engineer	0.00	- 16,689.35	0.00	- 16,689.35
72120 - Svc Co-Trade and Business Serv	0.00	17.86	0.00	17.86
72125 - Svc Co-Studies & Research Serv	0.00	94,183.95	0.00	94,183.95
72220 - Furniture	0.00	57.62	0.00	57.62
72320 - Wood & Paper Products	0.00	78.11	0.00	78.11
72405 - Acquisition of Communic Equip	0.00	70,022.79	0.00	70,022.79
72425 - Mobile Telephone Charges	0.00	- 63.32	0.00	- 63.32
72440 - Connectivity Charges	0.00	2,010.00	0.00	2,010.00
72505 - Stationery & other Office Supp	0.00	162,536.71	0.00	162,536.71
72805 - Acquis of Computer Hardware	0.00	- 766.11	0.00	- 766.11
72810 - Acquis of Computer Software	0.00	33.27	0.00	33.27
72815 - Inform Technology Supplies	0.00	700.00	0.00	700.00
73105 - Rent	0.00	- 700.00	0.00	- 700.00
73110 - Custodial & Cleaning Services	0.00	10.51	0.00	10.51
73125 - Common Services-Premises	0.00	211.91	0.00	211.91
73405 - Rental & Maint-Other Office Eq	0.00	688.96	0.00	688.96
73410 - Maint, Oper of Transport Equip	0.00	72.68	0.00	72.68
74210 - Printing and Publications	0.00	61.30	0.00	61.30



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral		Period : Jan-Dec (2013)		
Output # : 00080394 ELECT-Improvmnt Voter Registry		Impl. Partner : 00005 National Execution Location : Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	8.68	0.00	8.68
74525 - Sundry	0.00	0.00	0.00	0.00
74696 - PP&E Expensed Items	0.00	3,491.00	0.00	3,491.00
74710 - Land Transport	0.00	996.74	0.00	996.74
74725 - Other L.T.S.H.	0.00	1,500.00	0.00	1,500.00
75105 - Facilities & Admin - Implement	0.00	105,607.15	0.00	105,607.15
75705 - Learning costs	0.00	- 120.78	0.00	- 120.78
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	1,615,086.90	0.00	1,615,086.90
Total for Activity ACTIVITY2.1	0.00	20,052,583.79	0.00	20,052,583.79
Activity : ACTIVITY2.2 (IEC evaluation sustain of VR)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	- 30,614.80	0.00	- 30,614.80
61310 - Post Adjustment - IP Staff	0.00	30,614.80	0.00	30,614.80
62305 - Dependency Allowances-IP Staff	0.00	2,143.42	0.00	2,143.42
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 25,354.91	0.00	- 25,354.91
62315 - Contrib. to medical, social in	0.00	- 344.40	0.00	- 344.40
62320 - Mobility, Hardship, Non-remova	0.00	15,309.25	0.00	15,309.25
62330 - Rental Supplements - IP Staff	0.00	750.00	0.00	750.00
62335 - Hazard Duty Station Allow-IP	0.00	4,694.80	0.00	4,694.80
62340 - Annual Leave Expense - IP	0.00	3,551.84	0.00	3,551.84
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,775.00	0.00	2,775.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	- 18,081.34	0.00	- 18,081.34
63365 - Special Oper Living Allow-IP	0.00	15,306.34	0.00	15,306.34
63530 - Contribution to EOS Benefits	0.00	3,180.00	0.00	3,180.00
63535 - Contribution to Security	0.00	3,391.99	0.00	3,391.99
63540 - Contribution to Training	0.00	848.02	0.00	848.02
63545 - Contribution to ICT	0.00	1,272.01	0.00	1,272.01
63550 - Contributions to MAIP	0.00	169.59	0.00	169.59
63555 - Contribution to UN JFA	0.00	1,526.42	0.00	1,526.42
63560 - Contributions to Appendix D	0.00	254.40	0.00	254.40
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	6,784.05	0.00	6,784.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71205 - Intl Consultants-Sht Term-Tech	0.00	27,098.55	0.00	27,098.55
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	100.00	0.00	100.00
73105 - Rent	0.00	750.00	0.00	750.00
75105 - Facilities & Admin - Implement	0.00	3,264.81	0.00	3,264.81
75115 - Facilities & Admin - OH & Ind	0.00	4,009.88	0.00	4,009.88
Total for Fund 30000	0.00	53,914.76	0.00	53,914.76
Fund : 30079 (EUROPEAN COMMISSION)				
62335 - Hazard Duty Station Allow-IP	0.00	390.20	0.00	390.20
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,212.00	0.00	5,212.00

Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080394 ELECT-Improvmnt Voter Registry		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

64306 - Appointment-Ticket Costs	0.00	1,054.00	0.00	1,054.00
71635 - Travel - Other	0.00	80.00	0.00	80.00
72425 - Mobile Telephone Charges	0.00	- 19.20	0.00	- 19.20
72705 - Hospitality-Special Events	0.00	246.22	0.00	246.22
73105 - Rent	0.00	- 2,550.20	0.00	- 2,550.20
75105 - Facilities & Admin - Implement	0.00	308.91	0.00	308.91
75115 - Facilities & Admin - OH & Ind	0.00	- 20.00	0.00	- 20.00
76135 - Realized Gain	0.00	- 246.22	0.00	- 246.22

Total for Fund 30079 0.00 4,455.71 0.00 4,455.71

Total for Activity ACTIVITY2.2 0.00 58,370.47 0.00 58,370.47

Activity : ACTIVITY2.3 (IEC imprve voter registry data)

Fund : 30000 (PROGRAMME COST SHARING)

62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71630 - Shipment	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00
72370 - Security related goods and mat	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72510 - Publications	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00
74696 - PP&E Expensed Items	0.00	0.00	0.00	0.00
74710 - Land Transport	0.00	477.70	0.00	477.70
75105 - Facilities & Admin - Implement	0.00	33.44	0.00	33.44
75115 - Facilities & Admin - OH & Ind	0.00	90.11	0.00	90.11
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 601.25 0.00 601.25



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral		Period : Jan-Dec (2013)		
Output # : 00080394 ELECT-Improvmnt Voter Registry		Impl. Partner : 00005 National Execution		
		Location : Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	- 19,439.18	0.00	- 19,439.18
61310 - Post Adjustment - IP Staff	0.00	19,439.18	0.00	19,439.18
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,752.98	0.00	10,752.98
62315 - Contrib. to medical, social in	0.00	337.26	0.00	337.26
62320 - Mobility, Hardship, Non-remova	0.00	10,746.63	0.00	10,746.63
62340 - Annual Leave Expense - IP	0.00	680.12	0.00	680.12
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,541.65	0.00	1,541.65
63365 - Special Oper Living Allow-IP	0.00	- 1,541.65	0.00	- 1,541.65
63530 - Contribution to EOS Benefits	0.00	2,019.19	0.00	2,019.19
63535 - Contribution to Security	0.00	2,153.77	0.00	2,153.77
63540 - Contribution to Training	0.00	538.44	0.00	538.44
63545 - Contribution to ICT	0.00	807.66	0.00	807.66
63550 - Contributions to MAIP	0.00	107.67	0.00	107.67
63555 - Contribution to UN JFA	0.00	969.22	0.00	969.22
63560 - Contributions to Appendix D	0.00	161.55	0.00	161.55
65115 - Contributions to ASHI Reserve	0.00	4,307.60	0.00	4,307.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71630 - Shipment	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	2,762.00	0.00	2,762.00
72399 - Other Materials and Goods	0.00	159,560.00	0.00	159,560.00
72445 - Common Services-Communications	0.00	58,567.88	0.00	58,567.88
72505 - Stationery & other Office Supp	0.00	806.39	0.00	806.39
72805 - Acquis of Computer Hardware	0.00	643.61	0.00	643.61
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	- 26.33	0.00	- 26.33
74725 - Other L.T.S.H.	0.00	120,608.90	0.00	120,608.90
75105 - Facilities & Admin - Implement	0.00	26,184.84	0.00	26,184.84
75705 - Learning costs	0.00	26.35	0.00	26.35
75710 - Participation of counterparts	0.00	- 1,398.00	0.00	- 1,398.00
76135 - Realized Gain	0.00	- 200.59	0.00	- 200.59

Total for Fund 30079	0.00	401,503.42	0.00	401,503.42
-----------------------------	-------------	-------------------	-------------	-------------------

Total for Activity ACTIVITY2.3	0.00	402,104.67	0.00	402,104.67
---------------------------------------	-------------	-------------------	-------------	-------------------

Activity : ACTIVITY2.4 (Support district delimitation)

Fund : 30000 (PROGRAMME COST SHARING)

62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00
62335 - Hazard Duty Station Allow-IP	0.00	1,600.00	0.00	1,600.00



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080394 ELECT-Improvmnt Voter Registry		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
63360 - Medical Exams(incl Pre-empl)	0.00	- 20,026.00	0.00	- 20,026.00
71205 - Intl Consultants-Sht Term-Tech	0.00	20,026.00	0.00	20,026.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00
73105 - Rent	0.00	- 1,600.00	0.00	- 1,600.00
75105 - Facilities & Admin - Implement	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	0.01	0.00	0.01
Total for Activity ACTIVITY2.4	0.00	0.01	0.00	0.01
Total for Output : 00080394	0.00	20,608,171.44	0.00	20,608,171.44

Output # : 00080395 ELECT- BDemocratic Partcipation		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
Activity : ()				
Fund : 30079 (EUROPEAN COMMISSION)				
74696 - PP&E Expensed Items	0.00	102,300.00	0.00	102,300.00
75105 - Facilities & Admin - Implement	0.00	7,310.24	0.00	7,310.24
77630 - Dep Exp Owned - ITC	0.00	2,132.00	0.00	2,132.00
Total for Fund 30079	0.00	111,742.24	0.00	111,742.24
Total for Activity	0.00	111,742.24	0.00	111,742.24

Activity : ACTIVITY3.1 (IEC elect governanc/democratic)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 36,426.32	0.00	- 36,426.32
61310 - Post Adjustment - IP Staff	0.00	36,426.32	0.00	36,426.32
62305 - Dependency Allowances-IP Staff	0.00	5,369.84	0.00	5,369.84
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 29,487.44	0.00	- 29,487.44
62315 - Contrib. to medical, social in	0.00	658.40	0.00	658.40
62320 - Mobility, Hardship, Non-remova	0.00	15,746.64	0.00	15,746.64
62330 - Rental Supplements - IP Staff	0.00	42,453.16	0.00	42,453.16
62335 - Hazard Duty Station Allow-IP	0.00	- 109,962.32	0.00	- 109,962.32
62340 - Annual Leave Expense - IP	0.00	2,324.40	0.00	2,324.40
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	31,996.96	0.00	31,996.96
63335 - Home Leave Trvl & Allow-IP Stf	0.00	5,858.32	0.00	5,858.32
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral		Period :		Jan-Dec (2013)	
Output # : 00080395 ELECT- BDemocratic Partcipation		Impl. Partner :		00005 National Execution	
		Location :		Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
63350 - Reimb of Income Tax-IP Staff	0.00	69,862.00	0.00	69,862.00	
63365 - Special Oper Living Allow-IP	0.00	13,944.00	0.00	13,944.00	
63530 - Contribution to EOS Benefits	0.00	3,783.67	0.00	3,783.67	
63535 - Contribution to Security	0.00	4,035.92	0.00	4,035.92	
63540 - Contribution to Training	0.00	1,008.96	0.00	1,008.96	
63545 - Contribution to ICT	0.00	1,513.45	0.00	1,513.45	
63550 - Contributions to MAIP	0.00	201.77	0.00	201.77	
63555 - Contribution to UN JFA	0.00	1,816.16	0.00	1,816.16	
63560 - Contributions to Appendix D	0.00	302.72	0.00	302.72	
65115 - Contributions to ASHI Reserve	0.00	8,071.83	0.00	8,071.83	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04	
71205 - Intl Consultants-Sht Term-Tech	0.00	10,524.84	0.00	10,524.84	
71305 - Local Consult.-Sht Term-Tech	0.00	98,000.00	0.00	98,000.00	
72399 - Other Materials and Goods	0.00	80,000.00	0.00	80,000.00	
73105 - Rent	0.00	5,575.00	0.00	5,575.00	
74105 - Management and Reporting Srvs	0.00	0.00	0.00	0.00	
74205 - Audio Visual Productions	0.00	10,000.00	0.00	10,000.00	
74210 - Printing and Publications	0.00	545,192.00	0.00	545,192.00	
74225 - Other Media Costs	0.00	279,186.21	0.00	279,186.21	
74510 - Bank Charges	0.00	4.38	0.00	4.38	
75105 - Facilities & Admin - Implement	0.00	71,937.82	0.00	71,937.82	
75115 - Facilities & Admin - OH & Ind	0.00	4,920.99	0.00	4,920.99	
75710 - Participation of counterparts	0.00	2,845.76	0.00	2,845.76	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
76135 - Realized Gain	0.00	- 3,358.58	0.00	- 3,358.58	
Total for Fund 30000	0.00	1,174,841.90	0.00	1,174,841.90	
Fund : 30079 (EUROPEAN COMMISSION)					
61305 - Salaries - IP Staff	0.00	162,636.57	0.00	162,636.57	
61310 - Post Adjustment - IP Staff	0.00	- 2,448.43	0.00	- 2,448.43	
62305 - Dependency Allowances-IP Staff	0.00	3,417.16	0.00	3,417.16	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	68,623.34	0.00	68,623.34	
62315 - Contrib. to medical, social in	0.00	879.99	0.00	879.99	
62320 - Mobility, Hardship, Non-remova	0.00	13,776.64	0.00	13,776.64	
62330 - Rental Supplements - IP Staff	0.00	7,453.48	0.00	7,453.48	
62335 - Hazard Duty Station Allow-IP	0.00	124,993.92	0.00	124,993.92	
62340 - Annual Leave Expense - IP	0.00	4,692.86	0.00	4,692.86	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	35,432.33	0.00	35,432.33	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,849.99	0.00	1,849.99	
63340 - Proc trips/Rest & Recup-IP Stf	0.00	15,636.00	0.00	15,636.00	
63350 - Reimb of Income Tax-IP Staff	0.00	47,245.00	0.00	47,245.00	
63365 - Special Oper Living Allow-IP	0.00	9,588.00	0.00	9,588.00	
63530 - Contribution to EOS Benefits	0.00	3,248.96	0.00	3,248.96	
63535 - Contribution to Security	0.00	3,465.55	0.00	3,465.55	
63540 - Contribution to Training	0.00	866.38	0.00	866.38	
63545 - Contribution to ICT	0.00	1,299.56	0.00	1,299.56	
63550 - Contributions to MAIP	0.00	173.26	0.00	173.26	
63555 - Contribution to UN JFA	0.00	1,559.50	0.00	1,559.50	
63560 - Contributions to Appendix D	0.00	259.92	0.00	259.92	
65115 - Contributions to ASHI Reserve	0.00	6,931.11	0.00	6,931.11	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04	
71205 - Intl Consultants-Sht Term-Tech	0.00	77,810.00	0.00	77,810.00	



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral	Period :	Jan-Dec (2013)
Output # : 00080395 ELECT- BDemocratic Partcipation	Impl. Partner :	00005 National Execution
	Location :	Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	264,227.85	0.00	264,227.85
72105 - Svc Co-Construction & Engineer	0.00	185,000.00	0.00	185,000.00
72425 - Mobile Telephone Charges	0.00	- 247.54	0.00	- 247.54
72445 - Common Services-Communications	0.00	72,418.93	0.00	72,418.93
72505 - Stationery & other Office Supp	0.00	209,846.64	0.00	209,846.64
73105 - Rent	0.00	- 5,135.00	0.00	- 5,135.00
74205 - Audio Visual Productions	0.00	53,026.08	0.00	53,026.08
74210 - Printing and Publications	0.00	96.50	0.00	96.50
74225 - Other Media Costs	0.00	701,709.89	0.00	701,709.89
75105 - Facilities & Admin - Implement	0.00	145,437.05	0.00	145,437.05
75115 - Facilities & Admin - OH & Ind	0.00	- 380.86	0.00	- 380.86
75705 - Learning costs	0.00	6,535.74	0.00	6,535.74
75710 - Participation of counterparts	0.00	287.02	0.00	287.02
76125 - Realized Loss	0.00	50.90	0.00	50.90
76135 - Realized Gain	0.00	- 5,491.84	0.00	- 5,491.84
Total for Fund 30079	0.00	2,217,287.49	0.00	2,217,287.49
Total for Activity ACTIVITY3.1	0.00	3,392,129.39	0.00	3,392,129.39

Activity : ACTIVITY3.2 (IEC capacity voter campaigns)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 970.00	0.00	- 970.00
61310 - Post Adjustment - IP Staff	0.00	970.00	0.00	970.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,281.03	0.00	3,281.03
62315 - Contrib. to medical, social in	0.00	222.31	0.00	222.31
62320 - Mobility, Hardship, Non-remova	0.00	2,951.66	0.00	2,951.66
62335 - Hazard Duty Station Allow-IP	0.00	- 499.61	0.00	- 499.61
62340 - Annual Leave Expense - IP	0.00	- 2,755.39	0.00	- 2,755.39
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,158.31	0.00	2,158.31
63340 - Proc trips/Rest & Recup-IP Stf	0.00	- 1,924.66	0.00	- 1,924.66
63365 - Special Oper Living Allow-IP	0.00	1,308.00	0.00	1,308.00
63530 - Contribution to EOS Benefits	0.00	652.92	0.00	652.92
63535 - Contribution to Security	0.00	696.45	0.00	696.45
63540 - Contribution to Training	0.00	174.11	0.00	174.11
63545 - Contribution to ICT	0.00	261.17	0.00	261.17
63550 - Contributions to MAIP	0.00	34.82	0.00	34.82
63555 - Contribution to UN JFA	0.00	313.40	0.00	313.40
63560 - Contributions to Appendix D	0.00	52.23	0.00	52.23
65115 - Contributions to ASHI Reserve	0.00	1,392.91	0.00	1,392.91
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71605 - Travel Tickets-International	0.00	230.00	0.00	230.00
71610 - Travel Tickets-Local	0.00	360.00	0.00	360.00
71615 - Daily Subsistence Allow-Intl	0.00	368.00	0.00	368.00
71620 - Daily Subsistence Allow-Local	0.00	736.66	0.00	736.66
71635 - Travel - Other	0.00	2,125.80	0.00	2,125.80
72405 - Acquisition of Communic Equip	0.00	210,086.00	0.00	210,086.00
73105 - Rent	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	9,745.10	0.00	9,745.10
75105 - Facilities & Admin - Implement	0.00	19,445.92	0.00	19,445.92

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 23 of 40
Run Time: 12-03-2014 05:03:07

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080395 ELECT- BDemocratic Partcipation		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75115 - Facilities & Admin - OH & Ind	0.00	726.22	0.00	726.22
75705 - Learning costs	0.00	27,726.56	0.00	27,726.56
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
75707 - Learning - subsistence allowan	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	28,346.88	0.00	28,346.88
Total for Fund 30000	0.00	308,345.56	0.00	308,345.56
Fund : 30079 (EUROPEAN COMMISSION)				
61305 - Salaries - IP Staff	0.00	33,915.98	0.00	33,915.98
61310 - Post Adjustment - IP Staff	0.00	17,644.49	0.00	17,644.49
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,605.41	0.00	10,605.41
62315 - Contrib. to medical, social in	0.00	504.18	0.00	504.18
62320 - Mobility, Hardship, Non-remova	0.00	8,329.11	0.00	8,329.11
62330 - Rental Supplements - IP Staff	0.00	500.00	0.00	500.00
62335 - Hazard Duty Station Allow-IP	0.00	16,762.61	0.00	16,762.61
62340 - Annual Leave Expense - IP	0.00	3,362.65	0.00	3,362.65
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	9,742.66	0.00	9,742.66
63360 - Medical Exams(incl Pre-empl)	0.00	1,137.00	0.00	1,137.00
63365 - Special Oper Living Allow-IP	0.00	3,690.97	0.00	3,690.97
63530 - Contribution to EOS Benefits	0.00	-4,924.74	0.00	-4,924.74
63535 - Contribution to Security	0.00	1,954.96	0.00	1,954.96
63540 - Contribution to Training	0.00	488.74	0.00	488.74
63545 - Contribution to ICT	0.00	733.11	0.00	733.11
63550 - Contributions to MAIP	0.00	97.75	0.00	97.75
63555 - Contribution to UN JFA	0.00	879.72	0.00	879.72
63560 - Contributions to Appendix D	0.00	146.61	0.00	146.61
64306 - Appointment-Ticket Costs	0.00	9,629.00	0.00	9,629.00
64309 - Appointment-Shipments	0.00	10,500.00	0.00	10,500.00
65115 - Contributions to ASHI Reserve	0.00	-783.96	0.00	-783.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
72105 - Svc Co-Construction & Engineer	0.00	-13,476.00	0.00	-13,476.00
72125 - Svc Co-Studies & Research Serv	0.00	13,476.00	0.00	13,476.00
72405 - Acquisition of Communic Equip	0.00	102,300.00	0.00	102,300.00
72425 - Mobile Telephone Charges	0.00	-109.69	0.00	-109.69
72505 - Stationery & other Office Supp	0.00	-27,892.86	0.00	-27,892.86
73105 - Rent	0.00	4,779.20	0.00	4,779.20
74696 - PP&E Expensed Items	0.00	-83,300.00	0.00	-83,300.00
75105 - Facilities & Admin - Implement	0.00	8,495.41	0.00	8,495.41
75115 - Facilities & Admin - OH & Ind	0.00	-0.01	0.00	-0.01
75705 - Learning costs	0.00	1,647.99	0.00	1,647.99
75710 - Participation of counterparts	0.00	832.10	0.00	832.10
77630 - Dep Exp Owned - ITC	0.00	-2,132.00	0.00	-2,132.00
Total for Fund 30079	0.00	129,858.29	0.00	129,858.29
Total for Activity ACTIVITY3.2	0.00	438,203.85	0.00	438,203.85

Activity : ACTIVITY3.3 (IEC relation external stakehol)

Project Id : 00063078 Enhancing Legal and Electoral	Period :	Jan-Dec (2013)
Output # : 00080395 ELECT- BDemocratic Participation	Impl. Partner :	00005 National Execution
	Location :	Afghanistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

62335 - Hazard Duty Station Allow-IP	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	- 2,465.53	0.00	- 2,465.53
71305 - Local Consult.-Sht Term-Tech	0.00	56.29	0.00	56.29
71605 - Travel Tickets-International	0.00	- 148.03	0.00	- 148.03
71620 - Daily Subsistence Allow-Local	0.00	148.03	0.00	148.03
72130 - Svc Co-Transportation Services	0.00	608.70	0.00	608.70
72305 - Agri & Forestry Products	0.00	3,415.92	0.00	3,415.92
72370 - Security related goods and mat	0.00	8,001.83	0.00	8,001.83
72399 - Other Materials and Goods	0.00	57,532.17	0.00	57,532.17
72505 - Stationery & other Office Supp	0.00	14,179.78	0.00	14,179.78
72815 - Inform Technology Supplies	0.00	3,670.59	0.00	3,670.59
73105 - Rent	0.00	1,680.40	0.00	1,680.40
74510 - Bank Charges	0.00	472.83	0.00	472.83
74525 - Sundry	0.00	1,024.00	0.00	1,024.00
75105 - Facilities & Admin - Implement	0.00	10,716.13	0.00	10,716.13
75115 - Facilities & Admin - OH & Ind	0.00	- 289.46	0.00	- 289.46
75705 - Learning costs	0.00	61,219.17	0.00	61,219.17
76135 - Realized Gain	0.00	- 443.81	0.00	- 443.81

Total for Fund 30000 0.00 159,379.01 0.00 159,379.01

Fund : 30079 (EUROPEAN COMMISSION)

62335 - Hazard Duty Station Allow-IP	0.00	0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,212.00	0.00	5,212.00
72425 - Mobile Telephone Charges	0.00	- 5.84	0.00	- 5.84
73105 - Rent	0.00	33,933.18	0.00	33,933.18
75105 - Facilities & Admin - Implement	0.00	2,739.75	0.00	2,739.75

Total for Fund 30079 0.00 41,879.09 0.00 41,879.09

Total for Activity ACTIVITY3.3 0.00 201,258.10 0.00 201,258.10

Activity : ACTIVITY3.4 (IEC gender & outreach support)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	23,331.66	0.00	23,331.66
61310 - Post Adjustment - IP Staff	0.00	13,182.39	0.00	13,182.39
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,858.93	0.00	7,858.93
62315 - Contrib. to medical, social in	0.00	132.40	0.00	132.40
62320 - Mobility, Hardship, Non-remova	0.00	5,903.32	0.00	5,903.32
62330 - Rental Supplements - IP Staff	0.00	11,975.86	0.00	11,975.86
62335 - Hazard Duty Station Allow-IP	0.00	18,348.90	0.00	18,348.90
62340 - Annual Leave Expense - IP	0.00	1,962.93	0.00	1,962.93
63335 - Home Leave Trvl & Allow-IP Stf	0.00	616.68	0.00	616.68
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,606.00	0.00	2,606.00
63365 - Special Oper Living Allow-IP	0.00	2,616.00	0.00	2,616.00
63530 - Contribution to EOS Benefits	0.00	1,369.26	0.00	1,369.26
63535 - Contribution to Security	0.00	1,460.55	0.00	1,460.55

Combined Delivery Report by Activity

Page 25 of 40
Run Time: 12-03-2014 05:03:07

UN Development Programme
Report ID: unglcdrb

Project Id : 00063078 Enhancing Legal and Electoral	Period :	Jan-Dec (2013)
Output # : 00080395 ELECT- BDemocratic Partcipation	Impl. Partner :	00005 National Execution
	Location :	Afghanistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

63540 - Contribution to Training	0.00	365.13	0.00	365.13
63545 - Contribution to ICT	0.00	547.71	0.00	547.71
63550 - Contributions to MAIP	0.00	73.03	0.00	73.03
63555 - Contribution to UN JFA	0.00	657.26	0.00	657.26
63560 - Contributions to Appendix D	0.00	109.55	0.00	109.55
65115 - Contributions to ASHI Reserve	0.00	2,921.13	0.00	2,921.13
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.52	0.00	257.52
71305 - Local Consult.-Sht Term-Tech	0.00	29,333.00	0.00	29,333.00
71405 - Service Contracts-Individuals	0.00	116.69	0.00	116.69
75105 - Facilities & Admin - Implement	0.00	2,053.31	0.00	2,053.31
75115 - Facilities & Admin - OH & Ind	0.00	6,834.71	0.00	6,834.71
75705 - Learning costs	0.00	1,225.92	0.00	1,225.92
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
75707 - Learning - subsistence allowan	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	135,859.84	0.00	135,859.84
Fund : 30079 (EUROPEAN COMMISSION)				
62330 - Rental Supplements - IP Staff	0.00	1,000.00	0.00	1,000.00
62335 - Hazard Duty Station Allow-IP	0.00	10,674.00	0.00	10,674.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	10,424.00	0.00	10,424.00
71205 - Intl Consultants-Sht Term-Tech	0.00	17,505.20	0.00	17,505.20
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,772.22	0.00	2,772.22
Total for Fund 30079	0.00	42,375.42	0.00	42,375.42
Total for Activity ACTIVITY3.4	0.00	178,235.26	0.00	178,235.26
Total for Output : 00080395	0.00	4,321,568.84	0.00	4,321,568.84

Output # : 00080396 ELECT-Project Management	Impl. Partner :	00005 National Execution
	Location :	Afghanistan

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

74965 - Low value equipment	0.00	5,250.00	0.00	5,250.00
75105 - Facilities & Admin - Implement	0.00	367.50	0.00	367.50
76110 - Foreign Exch Translation Loss	0.00	14.52	0.00	14.52
77630 - Dep Exp Owned - ITC	0.00	23,376.17	0.00	23,376.17
77670 - Dep Exp-Hvy Mac & Equip	0.00	2,947.00	0.00	2,947.00
Total for Fund 30000	0.00	31,955.19	0.00	31,955.19
Total for Activity	0.00	31,955.19	0.00	31,955.19

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080396 ELECT-Project Management		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : **ACTIVITY4.1** (ELECT Int. Project Staff)

Fund : 30000 (PROGRAMME COST SHARING)

61105	- Salaries - NP Staff	0.00	0.05	0.00	0.05
61305	- Salaries - IP Staff	0.00	73,881.25	0.00	73,881.25
61310	- Post Adjustment - IP Staff	0.00	185,220.39	0.00	185,220.39
62105	- Dependency Allowance-NP Staff	0.00	-670.20	0.00	-670.20
62110	- Contrib Joint Staff Pension-NP	0.00	316.07	0.00	316.07
62115	- Contrib to Med,SocIns-NP Staff	0.00	149.88	0.00	149.88
62140	- Annual Leave Expense - NO	0.00	186.25	0.00	186.25
62305	- Dependency Allowances-IP Staff	0.00	-85,849.11	0.00	-85,849.11
62310	- Contrib to Jt Staff Pens Fd-IP	0.00	137,506.28	0.00	137,506.28
62315	- Contrib. to medical, social in	0.00	12,930.56	0.00	12,930.56
62320	- Mobility, Hardship, Non-remova	0.00	48,866.94	0.00	48,866.94
62330	- Rental Supplements - IP Staff	0.00	45,849.48	0.00	45,849.48
62335	- Hazard Duty Station Allow-IP	0.00	62,691.55	0.00	62,691.55
62340	- Annual Leave Expense - IP	0.00	74,266.94	0.00	74,266.94
63310	- Repat. Grant -IP	0.00	0.00	0.00	0.00
63320	- Medical evacuation - IP Staff	0.00	99.58	0.00	99.58
63330	- Ed Grl Incl Trvl&Allow-IP Stf	0.00	9,941.58	0.00	9,941.58
63335	- Home Leave Trvl & Allow-IP Stf	0.00	18,554.16	0.00	18,554.16
63340	- Proc trips/Rest & Recup-IP Stf	0.00	71,116.49	0.00	71,116.49
63350	- Reimb of Income Tax-IP Staff	0.00	32,135.50	0.00	32,135.50
63360	- Medical Exams(incl Pre-empl)	0.00	410.23	0.00	410.23
63365	- Special Oper Living Allow-IP	0.00	2,042.00	0.00	2,042.00
63530	- Contribution to EOS Benefits	0.00	20,917.94	0.00	20,917.94
63535	- Contribution to Security	0.00	26,164.06	0.00	26,164.06
63540	- Contribution to Training	0.00	5,005.95	0.00	5,005.95
63545	- Contribution to ICT	0.00	7,974.07	0.00	7,974.07
63550	- Contributions to MAIP	0.00	1,063.24	0.00	1,063.24
63555	- Contribution to UN JFA	0.00	9,568.88	0.00	9,568.88
63560	- Contributions to Appendix D	0.00	1,594.78	0.00	1,594.78
64306	- Appointment-Ticket Costs	0.00	61,124.32	0.00	61,124.32
64307	- Appointment-Subsistence Allow	0.00	77,313.69	0.00	77,313.69
64308	- Appointments-Lump Sum	0.00	17,760.27	0.00	17,760.27
64309	- Appointment-Shipments	0.00	109,177.22	0.00	109,177.22
64330	- Competency Assessment-IP Staff	0.00	2,606.00	0.00	2,606.00
65115	- Contributions to ASHI Reserve	0.00	46,632.38	0.00	46,632.38
65135	- Payroll Mgt Cost Recovery ATLA	0.00	3,645.70	0.00	3,645.70
71205	- Intl Consultants-Sht Term-Tech	0.00	435,589.81	0.00	435,589.81
71305	- Local Consult.-Sht Term-Tech	0.00	991,743.33	0.00	991,743.33
71405	- Service Contracts-Individuals	0.00	5,364.17	0.00	5,364.17
71410	- MAIP Premium SC	0.00	19.61	0.00	19.61
71505	- UN Volunteers-Stipend & Allow	0.00	-1,638.04	0.00	-1,638.04
71537	- UNVs Security Evacuation	0.00	336.16	0.00	336.16
71590	- UNV HQ use only	0.00	-130.18	0.00	-130.18
71605	- Travel Tickets-International	0.00	30,981.85	0.00	30,981.85
71610	- Travel Tickets-Local	0.00	9,214.09	0.00	9,214.09
71615	- Daily Subsistence Allow-Intl	0.00	23,976.52	0.00	23,976.52
71620	- Daily Subsistence Allow-Local	0.00	55,477.79	0.00	55,477.79
71630	- Shipment	0.00	18,547.79	0.00	18,547.79

Combined Delivery Report by Activity

Page 27 of 40
Run Time: 12-03-2014 05:03:07

UN Development Programme
Report ID: unglcdrv

Project Id : 00063078 Enhancing Legal and Electoral Output # : 00080396 ELECT-Project Management		Period : Impl. Partner : Location :	Jan-Dec (2013) 00005 National Execution Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	4,631.88	0.00	4,631.88
72105 - Svc Co-Construction & Engineer	0.00	722,623.95	0.00	722,623.95
72130 - Svc Co-Transportation Services	0.00	91,271.43	0.00	91,271.43
72135 - Svc Co-Communications Service	0.00	113,493.56	0.00	113,493.56
72140 - Svc Co-Information Technology	0.00	1,000.00	0.00	1,000.00
72205 - Office Machinery	0.00	962.96	0.00	962.96
72210 - Machinery and Equipment	0.00	17,718.43	0.00	17,718.43
72220 - Furniture	0.00	674.13	0.00	674.13
72311 - Fuel, petroleum and other oils	0.00	23,680.69	0.00	23,680.69
72335 - Pharmaceutical Products	0.00	- 368.20	0.00	- 368.20
72370 - Security related goods and mat	0.00	30,333.43	0.00	30,333.43
72399 - Other Materials and Goods	0.00	650,592.35	0.00	650,592.35
72405 - Acquisition of Communic Equip	0.00	188,222.57	0.00	188,222.57
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	35,966.36	0.00	35,966.36
72430 - Postage and Pouch	0.00	1,200.42	0.00	1,200.42
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	371.55	0.00	371.55
72505 - Stationery & other Office Supp	0.00	26,811.17	0.00	26,811.17
72510 - Publications	0.00	353.15	0.00	353.15
72710 - Hospitality-Vouchered Expenses	0.00	158.26	0.00	158.26
72805 - Acquis of Computer Hardware	0.00	- 139,750.36	0.00	- 139,750.36
72810 - Acquis of Computer Software	0.00	3,304.44	0.00	3,304.44
72815 - Inform Technology Supplies	0.00	118,818.73	0.00	118,818.73
73105 - Rent	0.00	- 27,596.65	0.00	- 27,596.65
73110 - Custodial & Cleaning Services	0.00	0.00	0.00	0.00
73115 - Moving Expenses	0.00	55,346.86	0.00	55,346.86
73120 - Utilities	0.00	21,129.99	0.00	21,129.99
73125 - Common Services-Premises	0.00	- 260.00	0.00	- 260.00
73405 - Rental & Maint-Other Office Eq	0.00	13,605.26	0.00	13,605.26
73410 - Maint, Oper of Transport Equip	0.00	1,162,942.99	0.00	1,162,942.99
74105 - Management and Reporting Svcs	0.00	0.00	0.00	0.00
74120 - Capacity Assessment	0.00	- 13,410.00	0.00	- 13,410.00
74205 - Audio Visual Productions	0.00	36,653.29	0.00	36,653.29
74225 - Other Media Costs	0.00	434.78	0.00	434.78
74230 - Audio & Visual Equipment	0.00	441.44	0.00	441.44
74505 - Insurance	0.00	13,418.61	0.00	13,418.61
74510 - Bank Charges	0.00	4,823.09	0.00	4,823.09
74525 - Sundry	0.00	6,009.77	0.00	6,009.77
74605 - Prepaid Project Expenses	0.00	10,603.70	0.00	10,603.70
74705 - Port Operation	0.00	861.70	0.00	861.70
74710 - Land Transport	0.00	19,000.00	0.00	19,000.00
75105 - Facilities & Admin - Implement	0.00	159,725.45	0.00	159,725.45
75115 - Facilities & Admin - OH & Ind	0.00	232,100.12	0.00	232,100.12
75705 - Learning costs	0.00	24,872.63	0.00	24,872.63
75710 - Participation of counterparts	0.00	32,663.97	0.00	32,663.97
76105 - Foreign Exch Transaction Loss	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	1,694.33	0.00	1,694.33
76135 - Realized Gain	0.00	- 6,442.31	0.00	- 6,442.31
Total for Fund 30000	0.00	6,290,367.19	0.00	6,290,367.19

Fund : 30079 (EUROPEAN COMMISSION)

Combined Delivery Report by Activity

Page 28 of 40
Run Time: 12-03-2014 05:03:07

UN Development Programme
Report ID: unglcdrb

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080396 ELECT-Project Management		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00
64330 - Competency Assessment-IP Staff	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75115 - Facilities & Admin - OH & Ind	0.00	22,308.33	0.00	22,308.33
76105 - Foreign Exch Transaction Loss	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	22,308.33	0.00	22,308.33
Total for Activity ACTIVITY4.1	0.00	6,312,675.52	0.00	6,312,675.52
Activity : ACTIVITY4.2 (ELECT National Project Staff)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	98,723.63	0.00	98,723.63
62305 - Dependency Allowances-IP Staff	0.00	100,599.64	0.00	100,599.64
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	36,461.30	0.00	36,461.30
62315 - Contrib. to medical, social in	0.00	1,879.22	0.00	1,879.22
62320 - Mobility, Hardship, Non-remova	0.00	52,927.20	0.00	52,927.20
62330 - Rental Supplements - IP Staff	0.00	8,903.20	0.00	8,903.20
62335 - Hazard Duty Station Allow-IP	0.00	19,953.00	0.00	19,953.00
62340 - Annual Leave Expense - IP	0.00	27,659.06	0.00	27,659.06
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	10,937.00	0.00	10,937.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	7,091.67	0.00	7,091.67
63340 - Proc trips/Rest & Recup-IP Stf	0.00	17,503.01	0.00	17,503.01
63365 - Special Oper Living Allow-IP	0.00	134,172.18	0.00	134,172.18
63530 - Contribution to EOS Benefits	0.00	6,648.82	0.00	6,648.82
63535 - Contribution to Security	0.00	7,092.05	0.00	7,092.05
63540 - Contribution to Training	0.00	1,773.03	0.00	1,773.03
63545 - Contribution to ICT	0.00	2,659.53	0.00	2,659.53
63550 - Contributions to MAIP	0.00	354.58	0.00	354.58
63555 - Contribution to UN JFA	0.00	3,191.44	0.00	3,191.44
63560 - Contributions to Appendix D	0.00	531.92	0.00	531.92
64322 - Reassignmnts-Subsistence Allow	0.00	9,150.00	0.00	9,150.00
65115 - Contributions to ASHI Reserve	0.00	14,184.16	0.00	14,184.16
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,030.08	0.00	1,030.08
71205 - Intl Consultants-Sht Term-Tech	0.00	69,713.62	0.00	69,713.62
71305 - Local Consult.-Sht Term-Tech	0.00	4,577.10	0.00	4,577.10
71405 - Service Contracts-Individuals	0.00	1,094,465.22	0.00	1,094,465.22
71410 - MAIP Premium SC	0.00	3,599.09	0.00	3,599.09
71605 - Travel Tickets-International	0.00	852.00	0.00	852.00
71610 - Travel Tickets-Local	0.00	4,850.00	0.00	4,850.00
71615 - Daily Subsistence Allow-Intl	0.00	10,187.15	0.00	10,187.15
71620 - Daily Subsistence Allow-Local	0.00	2,088.00	0.00	2,088.00
71630 - Shipment	0.00	863.04	0.00	863.04
71635 - Travel - Other	0.00	192.00	0.00	192.00
72125 - Svc Co-Studies & Research Serv	0.00	58,699.75	0.00	58,699.75
72135 - Svc Co-Communications Service	0.00	23,892.29	0.00	23,892.29

Combined Delivery Report by Activity

Page 29 of 40
Run Time: 12-03-2014 05:03:07

UN Development Programme
Report ID: unglcdrb

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080396 ELECT-Project Management		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72405 - Acquisition of Communic Equip	0.00	10,592.00	0.00	10,592.00
72406 - Security communication equipme	0.00	12,490.82	0.00	12,490.82
72425 - Mobile Telephone Charges	0.00	2,736.27	0.00	2,736.27
72815 - Inform Technology Supplies	0.00	637.44	0.00	637.44
73105 - Rent	0.00	60,085.60	0.00	60,085.60
73125 - Common Services-Premises	0.00	167,209.76	0.00	167,209.76
73410 - Maint, Oper of Transport Equip	0.00	- 520.00	0.00	- 520.00
73505 - Reimb to UNDP for Supp Srvs	0.00	154.10	0.00	154.10
74510 - Bank Charges	0.00	599.46	0.00	599.46
74525 - Sundry	0.00	1,459.05	0.00	1,459.05
74696 - PP&E Expensed Items	0.00	193.17	0.00	193.17
75105 - Facilities & Admin - Implement	0.00	98,459.30	0.00	98,459.30
75115 - Facilities & Admin - OH & Ind	0.00	40,324.93	0.00	40,324.93
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	2,231,826.88	0.00	2,231,826.88
Fund : 30072 (Programme cost sharing - GOV2)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
Total for Fund 30072	0.00	0.00	0.00	0.00
Fund : 30079 (EUROPEAN COMMISSION)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY4.2	0.00	2,231,826.88	0.00	2,231,826.88
Activity : ACTIVITY4.3 (Elect Operational Cost)				
Fund : 30000 (PROGRAMME COST SHARING)				
31007 - PriorPeriodAdj_EXP_PPE	0.00	- 56,102.25	0.00	- 56,102.25
61205 - Salaries - GS Staff	0.00	2,908.50	0.00	2,908.50
62205 - Dependency Allow - GS Staff	0.00	186.00	0.00	186.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	567.32	0.00	567.32
62215 - Contrib. to Medical, social In	0.00	210.86	0.00	210.86
62240 - Annual Leave Expense - GS	0.00	334.32	0.00	334.32
62305 - Dependency Allowances-IP Staff	0.00	- 19,855.40	0.00	- 19,855.40
62330 - Rental Supplements - IP Staff	0.00	8,137.28	0.00	8,137.28
62335 - Hazard Duty Station Allow-IP	0.00	8,249.32	0.00	8,249.32
63315 - Compensatory payments-IP Staff	0.00	549.76	0.00	549.76
63340 - Proc trips/Rest & Recup-IP Stf	0.00	10,424.00	0.00	10,424.00
63360 - Medical Exams(incl Pre-empl)	0.00	1,311.00	0.00	1,311.00
63370 - Assignment Allowance-IP Staff	0.00	3,158.00	0.00	3,158.00
63530 - Contribution to EOS Benefits	0.00	54.54	0.00	54.54
63535 - Contribution to Security	0.00	58.17	0.00	58.17



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral Output # : 00080396 ELECT-Project Management		Period : Impl. Partner : Location :	Jan-Dec (2013) 00005 National Execution Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63545 - Contribution to ICT	0.00	21.81	0.00	21.81
63550 - Contributions to MAIP	0.00	2.91	0.00	2.91
63555 - Contribution to UN JFA	0.00	26.18	0.00	26.18
63560 - Contributions to Appendix D	0.00	4.36	0.00	4.36
65115 - Contributions to ASHI Reserve	0.00	116.34	0.00	116.34
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	80,055.00	0.00	80,055.00
71610 - Travel Tickets-Local	0.00	6,635.00	0.00	6,635.00
71615 - Daily Subsistence Allow-Intl	0.00	37,427.78	0.00	37,427.78
71620 - Daily Subsistence Allow-Local	0.00	59,142.40	0.00	59,142.40
71630 - Shipment	0.00	5,012.73	0.00	5,012.73
71635 - Travel - Other	0.00	2,956.32	0.00	2,956.32
72105 - Svc Co-Construction & Engineer	0.00	-46,975.50	0.00	-46,975.50
72120 - Svc Co-Trade and Business Serv	0.00	35,975.00	0.00	35,975.00
72125 - Svc Co-Studies & Research Serv	0.00	11,000.50	0.00	11,000.50
72205 - Office Machinery	0.00	11,047.42	0.00	11,047.42
72210 - Machinery and Equipment	0.00	2,574.45	0.00	2,574.45
72215 - Transportation Equipment	0.00	43,857.56	0.00	43,857.56
72220 - Furniture	0.00	18.00	0.00	18.00
72311 - Fuel, petroleum and other oils	0.00	30,678.93	0.00	30,678.93
72330 - Medical Products	0.00	720.00	0.00	720.00
72335 - Pharmaceutical Products	0.00	0.00	0.00	0.00
72402 - Building Maintenance	0.00	19,494.92	0.00	19,494.92
72405 - Acquisition of Communic Equip	0.00	116,683.08	0.00	116,683.08
72425 - Mobile Telephone Charges	0.00	159,034.59	0.00	159,034.59
72440 - Connectivity Charges	0.00	22,464.40	0.00	22,464.40
72445 - Common Services-Communications	0.00	9,017.30	0.00	9,017.30
72505 - Stationery & other Office Supp	0.00	67,568.44	0.00	67,568.44
72510 - Publications	0.00	480.21	0.00	480.21
72805 - Acquis of Computer Hardware	0.00	86.69	0.00	86.69
72810 - Acquis of Computer Software	0.00	275,939.32	0.00	275,939.32
72815 - Inform Technology Supplies	0.00	1,783.35	0.00	1,783.35
73104 - Leased Building	0.00	9,387.00	0.00	9,387.00
73105 - Rent	0.00	-4,245.00	0.00	-4,245.00
73110 - Custodial & Cleaning Services	0.00	2,400.00	0.00	2,400.00
73115 - Moving Expenses	0.00	207.09	0.00	207.09
73120 - Utilities	0.00	637.45	0.00	637.45
73125 - Common Services-Premises	0.00	141,573.31	0.00	141,573.31
73310 - Maint & Licencing of Software	0.00	3,030.20	0.00	3,030.20
73405 - Rental & Maint-Other Office Eq	0.00	700.02	0.00	700.02
73410 - Maint, Oper of Transport Equip	0.00	3,143.96	0.00	3,143.96
74110 - Audit Fees	0.00	53,680.85	0.00	53,680.85
74205 - Audio Visual Productions	0.00	2,800.00	0.00	2,800.00
74220 - Translation Costs	0.00	600.00	0.00	600.00
74510 - Bank Charges	0.00	10.00	0.00	10.00
74525 - Sundry	0.00	193.24	0.00	193.24
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00
74696 - PP&E Expensed Items	0.00	4,534.37	0.00	4,534.37
74705 - Port Operation	0.00	42,112.00	0.00	42,112.00
74725 - Other L.T.S.H.	0.00	9,883.08	0.00	9,883.08
74965 - Low value equipment	0.00	3,000.00	0.00	3,000.00
75105 - Facilities & Admin - Implement	0.00	21,434.22	0.00	21,434.22
75115 - Facilities & Admin - OH & Ind	0.00	65,398.44	0.00	65,398.44

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080396 ELECT-Project Management		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	- 1,521.61	0.00	- 1,521.61
76110 - Foreign Exch Translation Loss	0.00	0.60	0.00	0.60
76125 - Realized Loss	0.00	28.52	0.00	28.52
76135 - Realized Gain	0.00	- 871.18	0.00	- 871.18
Total for Fund 30000	0.00	1,271,179.88	0.00	1,271,179.88
Total for Activity ACTIVITY4.3	0.00	1,271,179.88	0.00	1,271,179.88
Activity : ACTIVITY4.4 (ELECT Security costs)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	14,050.48	0.00	14,050.48
61310 - Post Adjustment - IP Staff	0.00	- 14,050.48	0.00	- 14,050.48
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,453.13	0.00	5,453.13
62315 - Contrib. to medical, social in	0.00	186.80	0.00	186.80
62320 - Mobility, Hardship, Non-remova	0.00	1,346.72	0.00	1,346.72
62330 - Rental Supplements - IP Staff	0.00	1,000.00	0.00	1,000.00
62335 - Hazard Duty Station Allow-IP	0.00	4,822.33	0.00	4,822.33
62340 - Annual Leave Expense - IP	0.00	5,331.62	0.00	5,331.62
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,233.28	0.00	1,233.28
63340 - Proc trips/Rest & Recup-IP Stf	0.00	- 26,940.97	0.00	- 26,940.97
63360 - Medical Exams(incl Pre-empl)	0.00	826.33	0.00	826.33
63365 - Special Oper Living Allow-IP	0.00	25,498.00	0.00	25,498.00
63530 - Contribution to EOS Benefits	0.00	- 1,917.63	0.00	- 1,917.63
63535 - Contribution to Security	0.00	- 1,727.75	0.00	- 1,727.75
63540 - Contribution to Training	0.00	759.46	0.00	759.46
63545 - Contribution to ICT	0.00	1,139.14	0.00	1,139.14
63550 - Contributions to MAIP	0.00	151.92	0.00	151.92
63555 - Contribution to UN JFA	0.00	1,367.02	0.00	1,367.02
63560 - Contributions to Appendix D	0.00	227.84	0.00	227.84
64306 - Appointment-Ticket Costs	0.00	1,567.09	0.00	1,567.09
64307 - Appointment-Subsistence Allow	0.00	4,898.68	0.00	4,898.68
64308 - Appointments-Lump Sum	0.00	- 3,993.65	0.00	- 3,993.65
64309 - Appointment-Shipments	0.00	20,500.00	0.00	20,500.00
65115 - Contributions to ASHI Reserve	0.00	- 515.04	0.00	- 515.04
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71205 - Intl Consultants-Sht Term-Tech	0.00	- 4,160.00	0.00	- 4,160.00
72105 - Svc Co-Construction & Engineer	0.00	- 3,200.00	0.00	- 3,200.00
72125 - Svc Co-Studies & Research Serv	0.00	3,763.92	0.00	3,763.92
72305 - Agri & Forestry Products	0.00	- 120,465.00	0.00	- 120,465.00
72370 - Security related goods and mat	0.00	11,031.00	0.00	11,031.00
72425 - Mobile Telephone Charges	0.00	- 31.93	0.00	- 31.93
72810 - Acquis of Computer Software	0.00	- 1,441.62	0.00	- 1,441.62
72815 - Inform Technology Supplies	0.00	719.54	0.00	719.54
73105 - Rent	0.00	- 405.00	0.00	- 405.00
73125 - Common Services-Premises	0.00	23,980.00	0.00	23,980.00
74696 - PP&E Expensed Items	0.00	10,116.29	0.00	10,116.29
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75115 - Facilities & Admin - OH & Ind	0.00	- 2,695.44	0.00	- 2,695.44

Combined Delivery Report by Activity

Page 32 of 40
Run Time: 12-03-2014 05:03:07

UN Development Programme
Report ID: unglcdrb

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00080396 ELECT-Project Management		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	- 41,058.88	0.00	- 41,058.88
Fund : 30079 (EUROPEAN COMMISSION)				
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY4.4	0.00	- 41,058.88	0.00	- 41,058.88
Total for Output : 00080396	0.00	9,806,578.59	0.00	9,806,578.59

Output # : 00083558 Capacity Dvpt & Election Oper		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
Activity : ACTIVITY7.1 (Capacity Dev't/Human Resources)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,627.76	0.00	- 2,627.76
71610 - Travel Tickets-Local	0.00	33,218.47	0.00	33,218.47
71615 - Daily Subsistence Allow-Intl	0.00	3,860.00	0.00	3,860.00
71620 - Daily Subsistence Allow-Local	0.00	53,493.29	0.00	53,493.29
72130 - Svc Co-Transportation Services	0.00	2,627.76	0.00	2,627.76
72205 - Office Machinery	0.00	737.88	0.00	737.88
72505 - Stationery & other Office Supp	0.00	11,123.60	0.00	11,123.60
73105 - Rent	0.00	1,546.18	0.00	1,546.18
73410 - Maint, Oper of Transport Equip	0.00	23,692.70	0.00	23,692.70
74510 - Bank Charges	0.00	212.34	0.00	212.34
74525 - Sundry	0.00	- 10,700.11	0.00	- 10,700.11
74605 - Prepaid Project Expenses	0.00	7,497.61	0.00	7,497.61
74610 - UNOPS Prepaid Operational Exp	0.00	- 7,594.94	0.00	- 7,594.94
74710 - Land Transport	0.00	6,850.44	0.00	6,850.44
75115 - Facilities & Admin - OH & Ind	0.00	18,281.10	0.00	18,281.10
75705 - Learning costs	0.00	78,251.84	0.00	78,251.84
75710 - Participation of counterparts	0.00	44,091.63	0.00	44,091.63
75711 - TrnWrkshp&Conf - Stipends	0.00	16,857.81	0.00	16,857.81
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 1,980.19	0.00	- 1,980.19
Total for Fund 30000	0.00	279,439.67	0.00	279,439.67
Total for Activity ACTIVITY7.1	0.00	279,439.67	0.00	279,439.67

Activity : ACTIVITY7.2 (Construction of permanent infr)

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral	Period :	Jan-Dec (2013)
Output # : 00083558 Capacity Dvpt & Election Oper	Impl. Partner :	00005 National Execution
	Location :	Afghanistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

62330 - Rental Supplements - IP Staff	0.00	10,710.00	0.00	10,710.00
71205 - Intl Consultants-Sht Term-Tech	0.00	474,677.79	0.00	474,677.79
71305 - Local Consult.-Sht Term-Tech	0.00	16,336.00	0.00	16,336.00
71615 - Daily Subsistence Allow-Intl	0.00	190.00	0.00	190.00
72105 - Svc Co-Construction & Engineer	0.00	45,117.26	0.00	45,117.26
72210 - Machinery and Equipment	0.00	1,159.90	0.00	1,159.90
72401 - Prefab structure/other buildin	0.00	43,954.47	0.00	43,954.47
73105 - Rent	0.00	3,774.47	0.00	3,774.47
73107 - Rent - Meeting Rooms	0.00	656.91	0.00	656.91
73125 - Common Services-Premises	0.00	23,138.00	0.00	23,138.00
74225 - Other Media Costs	0.00	255,031.85	0.00	255,031.85
74510 - Bank Charges	0.00	4.42	0.00	4.42
75115 - Facilities & Admin - OH & Ind	0.00	61,231.41	0.00	61,231.41
76135 - Realized Gain	0.00	- 16.70	0.00	- 16.70
Total for Fund 30000	0.00	935,965.78	0.00	935,965.78
Total for Activity ACTIVITY7.2	0.00	935,965.78	0.00	935,965.78

Activity : ACTIVITY7.3 (Project Management Cost)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	41,477.52	0.00	41,477.52
61310 - Post Adjustment - IP Staff	0.00	23,434.81	0.00	23,434.81
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,885.24	0.00	13,885.24
62315 - Contrib. to medical, social in	0.00	225.80	0.00	225.80
62320 - Mobility, Hardship, Non-remova	0.00	9,800.00	0.00	9,800.00
62330 - Rental Supplements - IP Staff	0.00	10,817.40	0.00	10,817.40
62335 - Hazard Duty Station Allow-IP	0.00	10,552.40	0.00	10,552.40
62340 - Annual Leave Expense - IP	0.00	1,538.45	0.00	1,538.45
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,233.32	0.00	1,233.32
63340 - Proc trips/Rest & Recup-IP Stf	0.00	15,636.00	0.00	15,636.00
63365 - Special Oper Living Allow-IP	0.00	4,360.01	0.00	4,360.01
63530 - Contribution to EOS Benefits	0.00	2,434.23	0.00	2,434.23
63535 - Contribution to Security	0.00	2,596.46	0.00	2,596.46
63540 - Contribution to Training	0.00	649.15	0.00	649.15
63545 - Contribution to ICT	0.00	973.71	0.00	973.71
63550 - Contributions to MAIP	0.00	129.85	0.00	129.85
63555 - Contribution to UN JFA	0.00	1,168.42	0.00	1,168.42
63560 - Contributions to Appendix D	0.00	194.70	0.00	194.70
65115 - Contributions to ASHI Reserve	0.00	5,192.96	0.00	5,192.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	- 16.77	0.00	- 16.77
73105 - Rent	0.00	- 2,250.00	0.00	- 2,250.00
75115 - Facilities & Admin - OH & Ind	0.00	10,118.41	0.00	10,118.41
Total for Fund 30000	0.00	154,667.11	0.00	154,667.11



Combined Delivery Report by Activity

Project Id : 00063078 Enhancing Legal and Electoral	Period :	Jan-Dec (2013)
Output # : 00083558 Capacity Dvpt & Election Oper	Impl. Partner :	00005 National Execution
	Location :	Afghanistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY7.3	0.00	154,667.11	0.00	154,667.11
--------------------------------	------	------------	------	------------

Total for Output : 00083558	0.00	1,370,072.56	0.00	1,370,072.56
-----------------------------	------	--------------	------	--------------

Output # : 00087512 Polling, Counting & Result IEC	Impl. Partner :	00005 National Execution
	Location :	Afghanistan

Activity : ACTIVITY5.1 (Electoral Operations)

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	1,060.00	0.00	1,060.00
72305 - Agri & Forestry Products	0.00	84,000.00	0.00	84,000.00
74696 - PP&E Expensed Items	0.00	22,400.00	0.00	22,400.00
75105 - Facilities & Admin - Implement	0.00	1,642.20	0.00	1,642.20
75115 - Facilities & Admin - OH & Ind	0.00	11,313.00	0.00	11,313.00
Total for Fund 30000	0.00	120,415.20	0.00	120,415.20

Total for Activity ACTIVITY5.1	0.00	120,415.20	0.00	120,415.20
--------------------------------	------	------------	------	------------

Total for Output : 00087512	0.00	120,415.20	0.00	120,415.20
-----------------------------	------	------------	------	------------

Output # : 00087513 Electoral Dispute Resolution M	Impl. Partner :	00005 National Execution
	Location :	Afghanistan

Activity : ACTIVITY6.1 (Electoral dispute resolution)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,130.00	0.00	5,130.00
72399 - Other Materials and Goods	0.00	120,000.00	0.00	120,000.00
72505 - Stationery & other Office Supp	0.00	480,000.00	0.00	480,000.00
74105 - Management and Reporting Srvs	0.00	597,452.00	0.00	597,452.00
75105 - Facilities & Admin - Implement	0.00	84,180.74	0.00	84,180.74
75115 - Facilities & Admin - OH & Ind	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	1,286,762.74	0.00	1,286,762.74

Total for Activity ACTIVITY6.1	0.00	1,286,762.74	0.00	1,286,762.74
--------------------------------	------	--------------	------	--------------

Total for Output : 00087513	0.00	1,286,762.74	0.00	1,286,762.74
-----------------------------	------	--------------	------	--------------

Output # : 00083558 Capacity Dvpt & Election Oper	Impl. Partner : Location :	00005 National Execution Afghanistan
---	-------------------------------	---

Fund : 30000 (PROGRAMME COST SHARING)

Total for Fund 30000	0.00	87,623.44	0.00	87,623.44
----------------------	------	-----------	------	-----------

Total for Activity ACTIVITY8.1	0.00	87,623.44	0.00	87,623.44
--------------------------------	------	-----------	------	-----------

Total for Output : 00087514	0.00	87,623.44	0.00	87,623.44
-----------------------------	------	-----------	------	-----------

Activity : **ACTIVITY9.5** (USAID Support to Election)

Fund : 30000 (PROGRAMME COST SHARING)

Total for Fund 30000	0.00	0.00	0.00	0.00
----------------------	------	------	------	------

Total for Activity ACTIVITY9.5	0.00	0.00	0.00	0.00
--------------------------------	------	------	------	------

Activity : **ACTIVITY9.6** (USAID Dispute Resolution)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	0.00	5,788.88	5,788.88
61310 - Post Adjustment - IP Staff	0.00	0.00	2,868.14	2,868.14
62305 - Dependency Allowances-IP Staff	0.00	0.00	366.12	366.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	1,857.29	1,857.29
62315 - Contrib. to medical, social in	0.00	0.00	56.22	56.22
62320 - Mobility, Hardship, Non-remova	0.00	0.00	1,514.38	1,514.38
62335 - Hazard Duty Station Allow-IP	0.00	0.00	931.51	931.51
62340 - Annual Leave Expense - IP	0.00	0.00	362.08	362.08
63335 - Home Leave Trvl & Allow-IP Str	0.00	0.00	192.71	192.71



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 36 of 40
Run Time: 12-03-2014 05:03:07

Project Id : 00063078 Enhancing Legal and Electoral		Period :	Jan-Dec (2013)	
Output # : 00087872 USAID Support ELECT II		Impl. Partner :	00005 National Execution	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	1,303.00	1,303.00
63365 - Special Oper Living Allow-IP	0.00	0.00	1,404.42	1,404.42
63530 - Contribution to EOS Benefits	0.00	0.00	272.70	272.70
63540 - Contribution to Training	0.00	0.00	140.68	140.68
65115 - Contributions to ASHI Reserve	0.00	0.00	601.67	601.67
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	118,585.75	118,585.75
71230 - UNOPS CMDC_Supervised IICA	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	21,493.79	21,493.79
71310 - Local Consult.-Short Term-Supp	0.00	0.00	72.51	72.51
71330 - UNOPS CMDC_Supervised LICA	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	9,786.00	9,786.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	23,801.00	23,801.00
71635 - Travel - Other	0.00	0.00	2,959.52	2,959.52
72210 - Machinery and Equipment	0.00	0.00	1,474.00	1,474.00
72220 - Furniture	0.00	0.00	28,945.00	28,945.00
72350 - Medical Kits	0.00	0.00	29,188.00	29,188.00
72399 - Other Materials and Goods	0.00	0.00	1,251.00	1,251.00
72405 - Acquisition of Communic Equip	0.00	0.00	13,485.00	13,485.00
72425 - Mobile Telephone Charges	0.00	0.00	1,301.80	1,301.80
72440 - Connectivity Charges	0.00	0.00	788.18	788.18
72505 - Stationery & other Office Supp	0.00	0.00	5,420.88	5,420.88
73120 - Utilities	0.00	0.00	18,425.00	18,425.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	18,800.00	18,800.00
73610 - UNOPS CMDC_non-person related	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	5.00	5.00
74525 - Sundry	0.00	0.00	9,352.10	9,352.10
74559 - PDR AOS Fees UNOPS	0.00	0.00	22,595.60	22,595.60
75115 - Facilities & Admin - OH & Ind	0.00	24,177.30	0.00	24,177.30
Total for Fund 30000	0.00	24,177.30	345,389.93	369,567.23
Total for Activity ACTIVITY9.6	0.00	24,177.30	345,389.93	369,567.23
Total for Output : 00087872	0.00	24,177.30	345,389.93	369,567.23
Project Total :	0.00	44,422,753.36	345,389.93	44,768,143.29

For Government
Signed By :

Date :

15-MAR-2014

ZIAULHAQ AMARKHIL, CEO, IEC

For UNDP
Signed By :

Yuxue Xue

Date :

16/3/14

Senior Deputy Country Director (Programme)

Mark Henderson
Partner
Moore Stephens LLP
18 December 2014



UNDP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 37 of 40
Run Time: 12-03-2014 05:03:08

Selection Criteria :

Business Unit : AFG10
Period : Jan-Dec (2013)
Selected Project Id : 00063078
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39001 - Afghanistan - Central	0.00	- 278.20	345,389.93	345,111.73
39004 - Afghanistan - Dem. Governance	0.00	44,452,810.64	0.00	44,452,810.64
39009 - Afghanistan - Service Center	0.00	- 29,779.08	0.00	- 29,779.08

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

Page 38 of 40
Run Time: 12-03-2014 05:03:25

Funds Utilization

Selection Criteria :

Business Unit : AFG10
Period : Jan-Dec (2013)
Selected Project Id : 00063078
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00063078 Enhancing Legal and Electoral

Period : As Of Dec31,2013

Output #	00080393	Impl. Partner :00005 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		1,258,753.23

Output #	00080394	Impl. Partner :00005 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		1,062,028.22

Output #	00080395	Impl. Partner :00005 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		928,861.89

Output #	00080396	Impl. Partner :00005 National Execution	UNDP AMOUNT
----------	----------	---	-------------



Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	147,668.08
Inventory	0.00
Prepayments	0.00
Commitments	1,213,039.08

Output #	00083558	Impl. Partner :00005 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		10,430,882.20

Output #	00087512	Impl. Partner :00005 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00087872	Impl. Partner :00005 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00



UN
DP

Funds Utilization

Commitments	8,600,230.72
-------------	--------------

Annex 2: Combined Delivery Report - Project 57970



Selection Criteria :

Business Unit : AFG10
Period : Jan-Dec (2013)
Selected Project Id : 00057970
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00057970 Enhancing Legal and Electoral	Period : Jan-Dec (2013)
Output # : 00071801 Enhancing Legal and Electoral	Impl. Partner : 00009 UNDP (Direct Execution)
	Location : Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY05A (IEC VR Temp Personnel)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	874,544.77	0.00	874,544.77
74510 - Bank Charges	0.00	22,298.42	0.00	22,298.42
75115 - Facilities & Admin - OH & Ind	0.00	62,779.02	0.00	62,779.02
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30000	0.00	959,622.23	0.00	959,622.23
Total for Activity ACTIVITY05A	0.00	959,622.23	0.00	959,622.23
Activity : ACTIVITY06A (IEC Election Temp Personnel)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	- 70,152.32	0.00	- 70,152.32
75115 - Facilities & Admin - OH & Ind	0.00	- 5,076.33	0.00	- 5,076.33
76125 - Realized Loss	0.00	- 2,366.70	0.00	- 2,366.70
Total for Fund 30000	0.00	- 77,595.35	0.00	- 77,595.35
Total for Activity ACTIVITY06A	0.00	- 77,595.35	0.00	- 77,595.35
Activity : ACTIVITY_1.1 (IEC-Temp Staff Salaries)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	189.14	0.00	189.14
71405 - Service Contracts-Individuals	0.00	203.30	0.00	203.30
74510 - Bank Charges	0.00	- 2,139.04	0.00	- 2,139.04
74605 - Prepaid Project Expenses	0.00	129,513.11	0.00	129,513.11
75115 - Facilities & Admin - OH & Ind	0.00	- 200.50	0.00	- 200.50
75705 - Learning costs	0.00	- 131,242.27	0.00	- 131,242.27
76120 - Unrealized Loss	0.00	104,594.47	0.00	104,594.47
76130 - Unrealized Gain	0.00	- 103,983.09	0.00	- 103,983.09
Total for Fund 30000	0.00	- 3,064.88	0.00	- 3,064.88
Total for Activity ACTIVITY_1.1	0.00	- 3,064.88	0.00	- 3,064.88



Combined Delivery Report by Activity

Project Id : 00057970 Enhancing Legal and Electoral	Period : Jan-Dec (2013)
Output # : 00071801 Enhancing Legal and Electoral	Impl. Partner : 00009 UNDP (Direct Execution)
	Location : Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ACTIVITY_1.12 (IEC - Tech & Operations supp.)

Fund : 30000 (PROGRAMME COST SHARING)

74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	- 611.42	0.00	- 611.42
76120 - Unrealized Loss	0.00	611.42	0.00	611.42

Total for Fund 30000 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY_1.12 0.00 0.00 0.00 0.00

Activity : ACTIVITY_1.2 (IEC-Election Materials, Assets)

Fund : 30000 (PROGRAMME COST SHARING)

73105 - Rent	0.00	- 1,953.46	0.00	- 1,953.46
73505 - Reimb to UNDP for Supp Svcs	0.00	54,024.85	0.00	54,024.85
74525 - Sundry	0.00	57.30	0.00	57.30
74605 - Prepaid Project Expenses	0.00	- 161,759.51	0.00	- 161,759.51
75115 - Facilities & Admin - OH & Ind	0.00	3,649.01	0.00	3,649.01
75705 - Learning costs	0.00	161,759.51	0.00	161,759.51

Total for Fund 30000 0.00 55,777.70 0.00 55,777.70

Total for Activity ACTIVITY_1.2 0.00 55,777.70 0.00 55,777.70

Activity : ACTIVITY_4.1 (PMU Staff Salaries)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,137.50	0.00	14,137.50
71405 - Service Contracts-Individuals	0.00	- 89.34	0.00	- 89.34
71615 - Daily Subsistence Allow-Intl	0.00	3,234.00	0.00	3,234.00
72125 - Svc Co-Studies & Research Serv	0.00	76.25	0.00	76.25
73105 - Rent	0.00	750.00	0.00	750.00
75115 - Facilities & Admin - OH & Ind	0.00	1,270.95	0.00	1,270.95
76125 - Realized Loss	0.00	48.08	0.00	48.08

Total for Fund 30000 0.00 19,427.44 0.00 19,427.44

Total for Activity ACTIVITY_4.1 0.00 19,427.44 0.00 19,427.44

Activity : ACTIVITY_4.3 (Security - PMU)

Fund : 30000 (PROGRAMME COST SHARING)



Project Id : 00057970 Enhancing Legal and Electoral	Period :	Jan-Dec (2013)		
Output # : 00071801 Enhancing Legal and Electoral	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74605 - Prepaid Project Expenses	0.00	340.00	0.00	340.00
75705 - Learning costs	0.00	- 340.00	0.00	- 340.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY_4.3	0.00	0.00	0.00	0.00
Total for Output : 00071801	0.00	954,167.14	0.00	954,167.14
Project Total :	0.00	954,167.14	0.00	954,167.14

For Government
Signed By :

Date :

15-MAR-2014

ZIAULHAQ AMARKHIL, CEO, IEC

For UNDP

Signed By :

Yuxue Xue

Senior Deputy Country Director (Programme)

Date:

14/3/14

Mark Henderson
Partner
Moore Stephens LLP
18 December 2014



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : AFG10
Period : Jan-Dec (2013)
Selected Project Id : 00057970
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39004 - Afghanistan - Dem. Governance	0.00	954,167.14	0.00	954,167.14



Funds Utilization

Selection Criteria :

Business Unit : AFG10
Period : Jan-Dec (2013)
Selected Project Id : 00057970
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00057970 Enhancing Legal and Electoral

Period : As Of Dec31,2013

Output #	00071801	Impl. Partner :00009 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Annex 3: Statement of Assets

UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Post-2012 ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	Atlas Asset ID	TAG NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	Department	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
1	ITC		P1202	BQ977R1	Dell Latitude E6420 Laptop	Kabul	ICT Unit (IEC)	Santhosh Babu	8/5/2012	1809.75	30000	550	48246	15168	Yes	
2	ITC		P1210	303113800007564	Deliberant apc 2M-90 Point to	Kabul	ICT Unit (ELECT)	Mustafa Noori	25/06/2012	1048.00	30000	550	50324	16234	Yes	
3	ITC		P1271	5Q277R1	Dell Latitude E6420 Laptop	Kabul	Translation Unit	Sayed wafullah Muslim	8/5/2012	1809.75	30000	550	48246	15168	Yes	
4	ITC		P1272	4977R1	Dell Latitude E6420 Laptop	Kabul	Engineering Unit	William McCuen	8/5/2012	1809.75	30000	550	48246	15168	Yes	
5	ITC		P1273	55777R1	Dell Latitude E6420 Laptop	Kabul	Engineering Unit	Mohammad Ali	8/5/2012	1809.75	30000	550	48246	15168	Yes	
6	ITC		P1274	32677R1	Dell Latitude E6420 Laptop	Kabul	Engineering Unit	Wahidullah Oriakhail	8/5/2012	1809.75	30000	550	48246	15168	Yes	
7	ITC		P1275	4977R1	Dell Latitude E6420 Laptop	Kabul	GIS Unit	Chen Li	8/5/2012	1809.75	30000	550	48246	15168	Yes	
8	ITC		P1276	d9777R1	Dell Latitude E6420 Laptop	Kabul	Pillar Two	Duarte Branco	8/5/2012	1809.75	30000	550	48246	15168	Yes	
9	ITC		P1277	h5977R1	Dell Latitude E6420 Laptop	Kabul	Field Operation	M. Wali Ahmadi	8/5/2012	1809.75	30000	550	48246	15168	Yes	
10	ITC		P1278	h0977R1	Dell Latitude E6420 Laptop	Kabul	ICT Unit (ELECT)	Mustafa Noori	8/5/2012	1809.75	30000	550	48246	15168	Yes	
11	ITC		P1279	95677R1	Dell Latitude E6420 Laptop	Kabul	Assets Management	Abdul Matin	8/5/2012	1809.75	30000	550	48246	15168	Yes	
12	ITC		P1280	hH877R1	Dell Latitude E6420 Laptop	Kabul	Field Operation	Nungyalai Ahmadzai	8/5/2012	1809.75	30000	550	48246	15168	Yes	
13	ITC		P1281	cx677R1	Dell Latitude E6420 Laptop	Kabul	Admin Unit	M. Hashim Khojzadza	8/5/2012	1809.75	30000	550	48246	15168	Yes	
14	ITC		P1282	js977R1	Dell Latitude E6420 Laptop	Kabul	Assets Management	Warehouse/JC/AK	8/5/2012	1809.75	30000	550	48246	15168	Yes	
15	ITC		P1283	hp577R1	Dell Latitude E6420 Laptop	Kabul	HR Unit	Maiwand Mrowat	8/5/2012	1809.75	30000	550	48246	15168	Yes	
16	ITC		P1284	8b777R1	Dell Latitude E6420 Laptop	Kabul	Assets Management	Warehouse/JC/AK	8/5/2012	1809.75	30000	550	48246	15168	Yes	
17	ITC		P1285	71977R1	Dell Latitude E6420 Laptop	Kabul	Gender Unit	Salina Joshi	8/5/2012	1809.75	30000	550	48246	15168	Yes	
18	ITC		P1286	50877R1	Dell Latitude E6420 Laptop	Kabul	HR Unit	Ilham Ismailov	8/5/2012	1809.75	30000	550	48246	15168	Yes	
19	ITC		P1287	7Q777R1	Dell Latitude E6420 Laptop	Kabul	M&E Unit	Filip Wannants	8/5/2012	1809.75	30000	550	48246	15168	Yes	
20	ITC		P1288	cNC77R1	Dell Latitude E6420 Laptop	Kabul	Assets Management	Warehouse/JC/AK	8/5/2012	1809.75	30000	550	48246	15168	Yes	
21	ITC		P1289	91777R1	Dell Latitude E6420 Laptop	Kabul	Assets Management	Warehouse/JC/AK	8/5/2012	1809.75	30000	550	48246	15168	Yes	
22	ITC		P1290	4v777R1	Dell Latitude E6420 Laptop	Kabul	Translation Unit	Abdul Hamid Stanikzai	8/5/2012	1809.75	30000	550	48246	15168	Yes	
23	ITC		P1291	hQ977R1	Dell Latitude E6420 Laptop	Kabul	Assets Management	Agonizdashe Joyce	8/5/2012	1809.75	30000	550	48246	15168	Yes	
24	ITC		P1292	hR977R1	Dell Latitude E6420 Laptop	Kabul	Legal Unit	Hugo Salamanca Kacic	8/5/2012	1809.75	30000	550	48246	15168	Yes	
25	ITC		P1293	JH777R1	Dell Latitude E6420 Laptop	Kabul	Finance Unit	Mohammad Tofazzel	8/5/2012	1809.75	30000	550	48246	15168	Yes	
26	ITC		P1294	91677R1	Dell Latitude E6420 Laptop	Kabul	Procurement Unit	Peter Man	8/5/2012	1809.75	30000	550	48246	15168	Yes	
27	ITC		P1295	hz777R1	Dell Latitude E6420 Laptop	Kabul	Planning and	Francis Vassallo	8/5/2012	1809.75	30000	550	48246	15168	Yes	
28	ITC		P1296	6D677R1	Dell Latitude E6420 Laptop	Kabul	Pillar Two	Gerald Mitchell	8/5/2012	1809.75	30000	550	48246	15168	Yes	
29	ITC		P1297	C1777R1	Dell Latitude E6420 Laptop	Kabul	Assets Management	Warehouse/JC/AK	8/5/2012	1809.75	30000	550	48246	15168	Yes	
30	ITC		P1298	81977R1	Dell Latitude E6420 Laptop	Kandahar	Field Operation	Abdullah Ahmadzai	8/5/2012	1809.75	30000	550	48246	15168	Yes	
31	ITC		P1299	25977R1	Dell Latitude E6420 Laptop	Kabul	Assets Management	Warehouse/JC/AK	8/5/2012	1809.75	30000	550	48246	15168	Yes	
32	ITC		P1300	GZ777R1	Dell Latitude E6420 Laptop	Kabul	Procurement Unit	Josephine	8/5/2012	1809.75	30000	550	48246	15168	Yes	
33	ITC		P5968	10111700000195	LigoWave 5-N-23 MIMO Point	Kabul	ICT	Mustafa Noori	28/02/2012	2250.00	30000	550	50324	15298	Yes	
34	Electrical		P5976	C8WJ1345DT9V	Apple 4s Iphone	Kabul	Pillar One	Oskar Lehner	5/9/2012	700.00	30000	550	48246	16371	Yes	
35	Electrical		P5977	C8P4QCHDT9V	Apple 4s Iphone	Kabul	Pillar Two	Gerald Mitchell	5/9/2012	700.00	30000	550	48246	16371	Yes	
36	ITC		P5978	DMQJ432DDVGG	Apple 16GB Ipad	Kabul	Pillar One	Oskar Lehner	5/9/2012	750.00	30000	550	48246	16371	Yes	
37	ITC		P5979	DMPJ58KDDVGG	Apple 16GB Ipad	Kabul	Pillar Two	Gerald Mitchell	5/9/2012	750.00	30000	550	48246	16371	Yes	
38	Electrical		PMU48661	FDU01080109907	Thuraya FDU- 3500 Satellite	Kabul	Assets Management	Warehouse/JC/AK	27/11/2012	1025.84	30000	550	50324	16989	Yes	
39	Electrical		PMU48659	0004F28EF63D	Polycom 2011122202 Video	Kabul	Assets Management	Warehouse/JC/AK	27/11/2012	1111.73	30000	550	50324	16989	Yes	
40	Electrical		PMU48660	0004F28EFA01	Polycom 2011122202 Video	Kabul	Assets Management	Warehouse/JC/AK	27/11/2012	1111.73	30000	550	50324	16989	Yes	
41	Furniture		PMU48891	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
42	Furniture		PMU48892	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
43	Furniture		PMU48893	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
44	Furniture		PMU48894	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
45	Furniture		PMU48895	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
46	Furniture		PMU48896	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
47	Furniture		PMU48897	N/A	Eresidage Armored Over Vest	Kabul	CTA	Mikyong Kim	13/03/2013	1094.34	30000	117	80396	17656	Yes	
48	Furniture		PMU48898	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
49	Furniture		PMU48899	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
50	Furniture		PMU48900	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
51	Furniture		PMU48901	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
52	Furniture		PMU48902	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
53	Furniture		PMU48903	N/A	Eresidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	

(Handwritten signatures and initials)

UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Post-2012 ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	Atlas Asset ID	TAG NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	Department	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
54	Furniture		PMU48904	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
55	Furniture		PMU48905	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
56	Furniture		PMU48906	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
57	Furniture		PMU48907	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
58	Furniture		PMU48908	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
59	Furniture		PMU48909	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
60	Furniture		PMU48910	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
61	Furniture		PMU48911	N/A	Erseidage Armored Over Vest	Kabul	Finance Unit	Mohammad Tofazzel	13/03/2013	1094.34	30000	117	80396	17656	Yes	
62	Furniture		PMU48912	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
63	Furniture		PMU48913	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
64	Furniture		PMU48914	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
65	Furniture		PMU48915	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
66	Furniture		PMU48916	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
67	Furniture		PMU48917	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
68	Furniture		PMU48918	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
69	Furniture		PMU48919	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
70	Furniture		PMU48920	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
71	Furniture		PMU48921	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
72	Furniture		PMU48922	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
73	Furniture		PMU48923	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
74	Furniture		PMU48924	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
75	Furniture		PMU48925	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
76	Furniture		PMU48926	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
77	Furniture		PMU48927	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
78	Furniture		PMU48928	N/A	Erseidage Armored Over Vest	Kabul	Admin Unit	Irfan Mahmood	13/03/2013	1094.34	30000	117	80396	17656	Yes	
79	Furniture		PMU48929	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
80	Furniture		PMU48930	N/A	Erseidage Armored Over Vest	Kabul	Legal Unit	Hugo Salamanca Kacic	13/03/2013	1094.34	30000	117	80396	17656	Yes	
81	Furniture		PMU49211	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
82	Furniture		PMU49212	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
83	Furniture		PMU49213	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
84	Furniture		PMU49214	N/A	Erseidage Armored Over Vest	Kabul	Security Unit	Allan Mendoza	13/03/2013	1094.34	30000	117	80396	17656	Yes	
85	Furniture		PMU49215	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
86	Furniture		PMU49216	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
87	Furniture		PMU49217	N/A	Erseidage Armored Over Vest	Kabul	Training & Capacity	Tonsie Diamini	13/03/2013	1094.34	30000	117	80396	17656	Yes	
88	Furniture		PMU49218	N/A	Erseidage Armored Over Vest	Kunduz	Field Operation	Biodun Aiki Raji	13/03/2013	1094.34	30000	117	80396	17656	Yes	
89	Furniture		PMU49219	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
90	Furniture		PMU49220	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
91	Furniture		PMU49221	N/A	Erseidage Armored Over Vest	Gardez	Security Unit	Slobodan Jannic	13/03/2013	1094.34	30000	117	80396	17656	Yes	
92	Furniture		PMU49222	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
93	Furniture		PMU49223	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
94	Furniture		PMU49224	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
95	Furniture		PMU49225	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
96	Furniture		PMU49226	N/A	Erseidage Armored Over Vest	Kabul	Security Unit	Isirel Dakumata	13/03/2013	1094.34	30000	117	80396	17656	Yes	
97	Furniture		PMU49227	N/A	Erseidage Armored Over Vest	Kabul	Finance Unit	Mohammad Tofazzel	13/03/2013	1094.34	30000	117	80396	17656	Yes	
98	Furniture		PMU49228	N/A	Erseidage Armored Over Vest	Herat	Field Operation	Ivan Biasizzo	13/03/2013	1094.34	30000	117	80396	17656	Yes	
99	Furniture		PMU49229	N/A	Erseidage Armored Over Vest	Kabul	Field Operation	Bekhat Bajrami	13/03/2013	1094.34	30000	117	80396	17656	Yes	
100	Furniture		PMU49230	N/A	Erseidage Armored Over Vest	Kabul	Security Unit	Subhadavak Shah	13/03/2013	1094.34	30000	117	80396	17656	Yes	
101	Furniture		PMU49231	N/A	Erseidage Armored Over Vest	Kabul	ICT Unit (IEC)	Alim Rama	13/03/2013	1094.34	30000	117	80396	17656	Yes	
102	Furniture		PMU49232	N/A	Erseidage Armored Over Vest	Mazar	Field Operation	Udayatlatka Edirimanna	13/03/2013	1094.34	30000	117	80396	17656	Yes	
103	Furniture		PMU49233	N/A	Erseidage Armored Over Vest	Gardez	Field Operation	Humphrey Maluti	13/03/2013	1094.34	30000	117	80396	17656	Yes	
104	Furniture		PMU49234	N/A	Erseidage Armored Over Vest	Herat	Field Operation	Emmanuel Igboe	13/03/2013	1094.34	30000	117	80396	17656	Yes	
105	Furniture		PMU49235	N/A	Erseidage Armored Over Vest	Kabul	Design	Sandi Causevic	13/03/2013	1094.34	30000	117	80396	17656	Yes	
106	Furniture		PMU49236	N/A	Erseidage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
						Kabul	Air Operation	Mohammad Alzoubi	13/03/2013	1094.34	30000	117	80396	17656	Yes	

Handwritten signatures and initials:
 - Top right: A signature and the word "Good".
 - Middle right: A signature and the word "Good".
 - Bottom right: A signature and the word "Good".

UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Post-2012 ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	Atlas Asset ID	TAG NUMBER	SERIAL ID	DESCRIPTION	LOCATION (physical)	Department	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
107	Furniture		PMU49237	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
108	Furniture		PMU49238	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
109	Furniture		PMU49239	N/A	Ersedage Armored Over Vest	Kabul	ICT Unit (IEC)	Santhosh Babu	13/03/2013	1094.34	30000	117	80396	17656	Yes	
110	Furniture		PMU49240	N/A	Ersedage Armored Over Vest	Mazar	Security Unit	Shane Yates	13/03/2013	1094.34	30000	117	80396	17656	Yes	
111	Furniture		PMU49241	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
112	Furniture		PMU49242	N/A	Ersedage Armored Over Vest	Kunduz	Field Operation	Manuel Dan	13/03/2013	1094.34	30000	117	80396	17656	Yes	
113	Furniture		PMU49243	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
114	Furniture		PMU49244	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
115	Furniture		PMU49245	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
116	Furniture		PMU49246	N/A	Ersedage Armored Over Vest	Gardez	Field Operation	Jean Jacques Lauzier	13/03/2013	1094.34	30000	117	80396	17656	Yes	
117	Furniture		PMU49247	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
118	Furniture		PMU49248	N/A	Ersedage Armored Over Vest	Kabul	External Relation	Carolyn William	13/03/2013	1094.34	30000	117	80396	17656	Yes	
119	Furniture		PMU49249	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
120	Furniture		PMU49250	N/A	Ersedage Armored Over Vest	Kabul	Transport Section	UNOCA Drivers Room	13/03/2013	1094.34	30000	117	80396	17656	Yes	
121	Furniture		PMU49251	N/A	Ersedage Armored Over Vest	Kabul	Engineering Unit	Cristina Radu	13/03/2013	1094.34	30000	117	80396	17656	Yes	
122	Furniture		PMU49252	N/A	Ersedage Armored Over Vest	Kabul	Media Commission	Lucia Scotton	13/03/2013	1094.34	30000	117	80396	17656	Yes	
123	Furniture		PMU49253	N/A	Ersedage Armored Over Vest	Kabul	Security Unit	Ashok Maharjan	13/03/2013	1094.34	30000	117	80396	17656	Yes	
124	Furniture		PMU49254	N/A	Ersedage Armored Over Vest	Kandahar	Field Operation	Arlin Recla	13/03/2013	1094.34	30000	117	80396	17656	Yes	
125	Furniture		PMU49255	N/A	Ersedage Armored Over Vest	Kandahar	Security Unit	Theuns Mare	13/03/2013	1094.34	30000	117	80396	17656	Yes	
126	Furniture		PMU49256	N/A	Ersedage Armored Over Vest	Kabul	Transport Section	UNOCA Drivers Room	13/03/2013	1094.34	30000	117	80396	17656	Yes	
127	Furniture		PMU49257	N/A	Ersedage Armored Over Vest	Kabul	Finance Unit	Yosief Abraha	13/03/2013	1094.34	30000	117	80396	17656	Yes	
128	Furniture		PMU49258	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
129	Furniture		PMU49259	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
130	Furniture		PMU49260	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
131	Furniture		PMU49261	N/A	Ersedage Armored Over Vest	Mazar	Field Operation	Remedios Mondigo	13/03/2013	1094.34	30000	117	80396	17656	Yes	
132	Furniture		PMU49262	N/A	Ersedage Armored Over Vest	Kabul	Procurement Unit	Martin Boben	13/03/2013	1094.34	30000	117	80396	17656	Yes	
133	Furniture		PMU49263	N/A	Ersedage Armored Over Vest	Kabul	Engineering Unit	Tahir Kholmatov	13/03/2013	1094.34	30000	117	80396	17656	Yes	
134	Furniture		PMU49264	N/A	Ersedage Armored Over Vest	Kabul	Knowledge	Lucia Stefan	13/03/2013	1094.34	30000	117	80396	17656	Yes	
135	Furniture		PMU49265	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
136	Furniture		PMU49266	N/A	Ersedage Armored Over Vest	Kabul	Field Operation	Emilio Fernandez Seuo	13/03/2013	1094.34	30000	117	80396	17656	Yes	
137	Furniture		PMU49267	N/A	Ersedage Armored Over Vest	Kabul	Field Operation	Felix Udemba	13/03/2013	1094.34	30000	117	80396	17656	Yes	
138	Furniture		PMU49268	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
139	Furniture		PMU49269	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
140	Furniture		PMU49270	N/A	Ersedage Armored Over Vest	Kabul	Assets Management	Warehouse/JC/AK	13/03/2013	1094.34	30000	117	80396	17656	Yes	
141	ITC		PMU49271	N/A	HP Laptop Computer	Kabul	CTA	Milkyong Kim	27/05/2013	1394.00	30000	95	80396	18156	Yes	
142	ITC		PMU49272	N/A	HP Laptop Computer	Kabul	Finance Unit	Huma	27/05/2013	1394.00	30000	95	80396	18156	Yes	
143	ITC		PMU49273	N/A	HP Laptop Computer	Kabul	Engineering Unit	Cristina Radu	27/05/2013	1394.00	30000	95	80396	18156	Yes	
144	ITC		PMU49274	N/A	HP Laptop Computer	Kabul	Assets Management	Warehouse/JC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
145	ITC		PMU49275	N/A	HP Laptop Computer	Kabul	Finance Unit	Yosief Abraha	27/05/2013	1394.00	30000	95	80396	18156	Yes	
146	ITC		PMU49276	N/A	HP Laptop Computer	Kabul	Field Operation	Muzaffar Hussain	27/05/2013	1394.00	30000	95	80396	18156	Yes	
147	ITC		PMU49277	N/A	HP Laptop Computer	Kabul	Assets Management	Anavatullah Anavat	27/05/2013	1394.00	30000	95	80396	18156	Yes	
148	ITC		PMU49278	N/A	HP Laptop Computer	Kabul	Field Operation	M. Nazir Yaqubi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
149	ITC		PMU49279	N/A	HP Laptop Computer	Kabul	Procurement Unit	Martin Boben	27/05/2013	1394.00	30000	95	80396	18156	Yes	
150	ITC		PMU49280	N/A	HP Laptop Computer	Kabul	Admin Unit	Yalda Shakir	27/05/2013	1394.00	30000	95	80396	18156	Yes	
151	ITC		PMU49281	N/A	HP Laptop Computer	Kabul	Assets Management	Warehouse/JC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
152	ITC		PMU49282	N/A	HP Laptop Computer	Kabul	Finance Unit	Mansoor Qarizada	27/05/2013	1394.00	30000	95	80396	18156	Yes	
153	ITC		PMU49283	N/A	HP Laptop Computer	Kabul	Translation Unit	Ihsanullah Azizi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
154	ITC		PMU49284	N/A	HP Laptop Computer	Kabul	Air Operation	Mohammad Alzoubi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
155	ITC		PMU49285	N/A	HP Laptop Computer	Kabul	External Relation	Carolyn William	27/05/2013	1394.00	30000	95	80396	18156	Yes	
156	ITC		PMU49286	N/A	HP Laptop Computer	Kabul	Assets Management	Warehouse/JC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
157	ITC		PMU49287	N/A	HP Laptop Computer	Kabul	Assets Management	Warehouse/JC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
158	ITC		PMU49288	N/A	HP Laptop Computer	Kabul	Pillar 1	Oskar Lefner	27/05/2013	1394.00	30000	95	80396	18156	Yes	
159	ITC		PMU49289	N/A	HP Laptop Computer	Kabul			27/05/2013	1394.00	30000	95	80396	18156	Yes	






UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Post-2012 ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	Atlas Asset ID	TAG_ NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	Department	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
160	ITC		P1320	CNU325BT64	HP Laptop Computer	Kabul	ICT Unit (IEC) ✓	Santhosh Babu	27/05/2013	1394.00	30000	95	80396	18156	Yes	
161	ITC		P1321	CNU325BT5R	HP Laptop Computer	Kabul	Security Unit ✓	Tajana Napier	27/05/2013	1394.00	30000	95	80396	18156	Yes	
162	ITC		P1322	CNU325BT7D	HP Laptop Computer	Kabul	Procurement Unit ✓	Mustafa Orvakhel	27/05/2013	1394.00	30000	95	80396	18156	Yes	
163	ITC		P1323	CNU325BT66	HP Laptop Computer	Kabul	Translation Unit ✓	Yahya Zaki	27/05/2013	1394.00	30000	95	80396	18156	Yes	
164	ITC		P1324	CNU325BT7G	HP Laptop Computer	Kabul	Assets Management ✓	Warehouse/IC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
165	ITC		P1325	CNU325BT7L	HP Laptop Computer	Kabul	HR Unit ✓	Hassan Tawakoli	27/05/2013	1394.00	30000	95	80396	18156	Yes	
166	ITC		P1326	CNU325BT68	HP Laptop Computer	Kabul	Procurement Unit ✓	Abdul Wakil Mansoor	27/05/2013	1394.00	30000	95	80396	18156	Yes	
167	ITC		P1327	CNU325BT5M	HP Laptop Computer	Kabul	Translation Unit ✓	Sharif Pisandi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
168	ITC		P1328	CNU325BT5L	HP Laptop Computer	Kabul	Field Operation	Biodun Aki Raji	27/05/2013	1394.00	30000	95	80396	18156	Yes	
169	ITC		P1329	CNU325BT58	HP Laptop Computer	Kabul	Procurement Unit ✓	Mohammad Hashim	27/05/2013	1394.00	30000	95	80396	18156	Yes	
170	ITC		P1330	CNU325BT74	HP Laptop Computer	Kabul	Pillar 3 ✓	Daniel Hinchliff	27/05/2013	1394.00	30000	95	80396	18156	Yes	
171	ITC		P1331	CNU325BT60	HP Laptop Computer	Kabul	Procurement Unit ✓	Qais Yousofzai	27/05/2013	1394.00	30000	95	80396	18156	Yes	
172	ITC		P1332	CNU325BT67	HP Laptop Computer	Kabul	Engineering Unit ✓	Sayed Habibullah Danish	27/05/2013	1394.00	30000	95	80396	18156	Yes	
173	ITC		P1333	CNU325BT6C	HP Laptop Computer	Kabul	Admin Unit ✓	Jrfan Mahmood	27/05/2013	1394.00	30000	95	80396	18156	Yes	
174	ITC		P1334	CNU325BT5X	HP Laptop Computer	Kabul	Assets Management ✓	Warehouse/IC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
175	ITC		P1335	CNU325BT5Z	HP Laptop Computer	Herat	Field Operation	Bexhat Bajrami	27/05/2013	1394.00	30000	95	80396	18156	Yes	
176	ITC		P1336	CNU325BT7N	HP Laptop Computer	Kabul	Finance Unit ✓	Matin Raufi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
177	ITC		P1337	CNU325BT7C	HP Laptop Computer	Kabul	ICT Unit ✓	Mahabuddin Najm	27/05/2013	1394.00	30000	95	80396	18156	Yes	
178	ITC		P1338	CNU325BT7V	HP Laptop Computer	Kabul	Assets Management ✓	Ngonidzashe Joyce	27/05/2013	1394.00	30000	95	80396	18156	Yes	
179	ITC		P1339	CNU325BT5J	HP Laptop Computer	Kabul	Assets Management ✓	Warehouse/IC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
180	ITC		P1340	CNU325BT77	HP Laptop Computer	Gardez	Security Unit	Slobodan Jarnic	27/05/2013	1394.00	30000	95	80396	18156	Yes	
181	ITC		P1341	CNU325BT6L	HP Laptop Computer	Mazar	Security Unit	Shane Yates	27/05/2013	1394.00	30000	95	80396	18156	Yes	
182	ITC		P1342	CNU325BT5F	HP Laptop Computer	Kabul	Engineering Unit ✓	Abdul Wasf Sadat	27/05/2013	1394.00	30000	95	80396	18156	Yes	
183	ITC		P1343	CNU325BT6F	HP Laptop Computer	Kabul	Knowledge ✓	Lucia Stefan	27/05/2013	1394.00	30000	95	80396	18156	Yes	
184	ITC		P1344	CNU325BT76	HP Laptop Computer	Kabul	Gender Unit ✓	Wagma Aria	27/05/2013	1394.00	30000	95	80396	18156	Yes	
185	ITC		P1345	CNU325BT57	HP Laptop Computer	Gardez	Field Operation	Jean Jacques Lauzier	27/05/2013	1394.00	30000	95	80396	18156	Yes	
186	ITC		P1346	CNU325BT6X	HP Laptop Computer	Kabul	Admin Unit ✓	Sanaullah Ibrahimkhil	27/05/2013	1394.00	30000	95	80396	18156	Yes	
187	ITC		P1347	CNU325BT62	HP Laptop Computer	Kabul	Operation ✓	Azhar Malik	27/05/2013	1394.00	30000	95	80396	18156	Yes	
188	ITC		P1348	CNU325BT5V	HP Laptop Computer	Kabul	Engineering Unit ✓	Abdul Salam Mukhtar	27/05/2013	1394.00	30000	95	80396	18156	Yes	
189	ITC		P1349	CNU325BT78	HP Laptop Computer	Kabul	Engineering Unit ✓	Ahmad Khalid	27/05/2013	1394.00	30000	95	80396	18156	Yes	
190	ITC		P1350	CNU325BT5Q	HP Laptop Computer	Kabul	Engineering Unit ✓	Ahmad Shafiq Naderi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
191	ITC		P1351	CNU325BT5N	HP Laptop Computer	Kabul	Assets Management ✓	Warehouse/IC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
192	ITC		P1352	CNU325BT63	HP Laptop Computer	Kabul	Field Operation ✓	Emilio Fernandez Sevo	27/05/2013	1394.00	30000	95	80396	18156	Yes	
193	ITC		P1353	CNU325BT61	HP Laptop Computer	Kabul	Training & Capacity	Tomasie Dlamini	27/05/2013	1394.00	30000	95	80396	18156	Yes	
194	ITC		P1354	CNU325BT5W	HP Laptop Computer	Kabul	Finance Unit ✓	Najia Seddigi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
195	ITC		P1355	CNU325BT68	HP Laptop Computer	Kabul	Field Operation ✓	Felix Udumba	27/05/2013	1394.00	30000	95	80396	18156	Yes	
196	ITC		P1356	CNU325BT6H	HP Laptop Computer	Kabul	Assets Management ✓	Warehouse/IC/AK	27/05/2013	1394.00	30000	95	80396	18156	Yes	
197	ITC		P1357	CNU325BT6J	HP Laptop Computer	Mazar	Field Operation	Remedios Mondigo	27/05/2013	1394.00	30000	95	80396	18156	Yes	
198	ITC		P1358	CNU325BT5K	HP Laptop Computer	Kabul	Field Operation	Ivan Biasizzo	27/05/2013	1394.00	30000	95	80396	18156	Yes	
199	ITC		P1359	CNU325BT7M	HP Laptop Computer	Kandahar	Security Unit ✓	Theuns Mare	27/05/2013	1394.00	30000	95	80396	18156	Yes	
200	ITC		P1360	CNU325BT72	HP Laptop Computer	Kabul	ICT Unit ✓	Sayed Bilal Ahmadi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
201	ITC		P1361	CNU325BT62	HP Laptop Computer	Kabul	Engineering Unit ✓	Abdul Wahid Fekrat	27/05/2013	1394.00	30000	95	80396	18156	Yes	
202	ITC		P1362	CNU325BT7K	HP Laptop Computer	Kabul	Translation Unit ✓	Ghuncha Gul Arman	27/05/2013	1394.00	30000	95	80396	18156	Yes	
203	ITC		P1363	CNU325BT70	HP Laptop Computer	Kabul	Engineering Unit ✓	Ghulam Sarwar Kakar	27/05/2013	1394.00	30000	95	80396	18156	Yes	
204	ITC		P1364	CNU325BT5P	HP Laptop Computer	Kabul	Translation Unit ✓	Sayed Jamaluddin	27/05/2013	1394.00	30000	95	80396	18156	Yes	
205	ITC		P1365	CNU325BTG5	HP Laptop Computer	Gardez	Field Operation	Humphrey Maluti	27/05/2013	1394.00	30000	95	80396	18156	Yes	
206	ITC		P1366	CNU325BT6D	HP Laptop Computer	Kabul	Finance Unit ✓	Sayed Mohsen	27/05/2013	1394.00	30000	95	80396	18156	Yes	
207	ITC		P1367	CNU325BT6G	HP Laptop Computer	Kabul	ICT Unit ✓	ICT for Coping the Image	27/05/2013	1394.00	30000	95	80396	18156	Yes	
208	ITC		P1368	CNU325BT6W	HP Laptop Computer	Kunduz	Field Operation	Manuel Dan	27/05/2013	1394.00	30000	95	80396	18156	Yes	
209	ITC		P1369	CNU325BT5C	HP Laptop Computer	Kabul	CTA ✓	Deryck Fritz	27/05/2013	1394.00	30000	95	80396	18156	Yes	
210	ITC		P1370	CNU325BT7S	HP Laptop Computer	Kabul	Procurement Unit ✓	Ghulam Qadir Farooqi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
211	ITC		P1371	CNU325BT6T	HP Laptop Computer	Herat	Field Operation	Emmanuel Ighe	27/05/2013	1394.00	30000	95	80396	18156	Yes	
212	ITC		P1372	CNU325BT7F	HP Laptop Computer	Kabul	HR Unit ✓	Uranus Naem	27/05/2013	1394.00	30000	95	80396	18156	Yes	

Sabir
Agreed
Quint's Apr
ny

UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Post-2012 ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	Atlas Asset ID	TAG NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	Department	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
213	ITC		P1373	CNU325BT5H	HP Laptop Computer	Kabul	Pillar 1	Shakila Rahimi	27/05/2013	1394.00	30000	95	80396	18156	Yes	
214	ITC		P1374	CNU325BT5D	HP Laptop Computer	Mazar	Field Operation	Udayatila Edirimanna	27/05/2013	1394.00	30000	95	80396	18156	Yes	
215	ITC		P1375	CNU325BT6M	HP Laptop Computer	Kabul	ICT Unit (IEC)	Alim Rama	27/05/2013	1394.00	30000	95	80396	18156	Yes	
216	ITC		P1377	CNFT710TJ	HP LaserJet Printer	Kabul	ICT Unit	Mustafa Noori	27/05/2013	3789.00	30000	95	80396	18156	Yes	
217	ITC		P1378	CNFT710FG	HP LaserJet Printer	Kabul	Old Procurement	Public Use	27/05/2013	3789.00	30000	95	80396	18156	Yes	
218	ITC		P1379	CNFT710LK	HP LaserJet Printer	Kabul	Pillar One	Oskar Lehner	27/05/2013	3789.00	30000	95	80396	18156	Yes	
219	ITC		P0846	CND8F6T0F2	HP LaserJet Printer	Kabul	Air Operation	Mohammad Alzoubi	27/05/2013	519.00	30000	95	80396	18156	Yes	
220	ITC		P0847	CND8F6T087	HP LaserJet Printer	Kabul	Pillar 4	Daniel Hinchcliff	27/05/2013	519.00	30000	95	80396	18156	Yes	
221	ITC		P0848	CND8F6T0FD	HP LaserJet Printer	Kabul	Admin Unit	M. Hashim Khojaza	27/05/2013	519.00	30000	95	80396	18156	Yes	
222	ITC		P0849	CND8F6T0H9	HP LaserJet Printer	Kabul	Assets Management	Warehouse/JC/AK	27/05/2013	519.00	30000	95	80396	18156	Yes	
223	ITC		P0850	CND8F6T020	HP LaserJet Printer	Kabul	ICT Unit (IEC)	Alim Rama	27/05/2013	519.00	30000	95	80396	18156	Yes	
224	ITC		P0851	CND8F6T0HP	HP LaserJet Printer	Kabul	Logistics Unit	Masaaki	27/05/2013	519.00	30000	95	80396	18156	Yes	
225	ITC		P0852	CND8F6T0GL	HP LaserJet Printer	Kabul	Assets Management	Warehouse/JC/AK	27/05/2013	519.00	30000	95	80396	18156	Yes	
226	ITC		P0853	CND8F6M542	HP LaserJet Printer	Kabul	CTA	Deryck Fritz	27/05/2013	519.00	30000	95	80396	18156	Yes	
227	ITC		P0854	CND8F6M530	HP LaserJet Printer	Kabul	Gender Unit	Salina Joshi	27/05/2013	519.00	30000	95	80396	18156	Yes	
228	ITC		P0855	CND8F6Y5Q0	HP LaserJet Printer	Kabul	Operation	Azhar Malik	27/05/2013	519.00	30000	95	80396	18156	Yes	
229	ITC		P0856	CND8F6SKWX	HP LaserJet Printer	Kabul	Engineering Unit	James Ramage Irving	27/05/2013	519.00	30000	95	80396	18156	Yes	
230	ITC		P0857	CND8F6M53V	HP LaserJet Printer	Kabul	Legal Unit	Hugo Salamanca Kacic	27/05/2013	519.00	30000	95	80396	18156	Yes	
231	ITC		P0858	CND8F6M53L	HP LaserJet Printer	Kabul	Central Region	Elect Staff	27/05/2013	519.00	30000	95	80396	18156	Yes	
232	ITC		P0859	CND8F6Y5S4	HP LaserJet Printer	Mazar	Field Operation	Remedios Mondigo	27/05/2013	519.00	30000	95	80396	18156	Yes	
233	ITC		P0860	CND8F6M54K	HP LaserJet Printer	Kabul	Procurement Unit	Peter Man	27/05/2013	519.00	30000	95	80396	18156	Yes	
234	ITC		P1380	CND8F5HC6V	HP LaserJet Printer	Gardez	Security Unit	Slobodan Jamnic	27/05/2013	519.00	30000	95	80396	18156	Yes	
235	ITC		P1381	CND8F3M29X	HP LaserJet Printer	Kunduz	Field Operation	Manuel Dan	27/05/2013	519.00	30000	95	80396	18156	Yes	
236	ITC		P1382	CND8F5HC6F	HP LaserJet Printer	Herat	Field Operation	Emmanuel Igohe	27/05/2013	519.00	30000	95	80396	18156	Yes	
237	ITC		P1383	CND8F4R1X8	HP LaserJet Printer	Kandahar	Field Operation	Elect Regional Staff	27/05/2013	519.00	30000	95	80396	18156	Yes	
238	ITC		P1384	CND8F5HBVY	HP LaserJet Printer	Kabul	Assets Management	Assets Staff	27/05/2013	519.00	30000	95	80396	18156	Yes	
239	ITC		P1376	CNFT6W2K9	HP CM6040F MFP Color	Kabul	Engineering Unit	Bill McCuen	27/05/2013	7480.00	30000	95	80396	18156	Yes	
240	Electrical		P5986	0880330150089	Canon EOS-650D - Digital	Kabul	Pillar Two	Duarte Branco	15/05/2013	786.53	30000	117	50324	18446	Yes	
241	Electrical		PMU49118	S-330147077	Shredder	Kabul	Logistics Unit	Masaaki	26/09/2013	3024.75	3000	11234	80396	18968	Yes	
242	Electrical		PMU49119	CN31UDH075	Plotter	Kabul	Engineering Unit	William McCuen	26/09/2013	50204.25	3000	11234	80396	18968	Yes	
243	Electrical		PMU49120	CN33IFH029	Plotter	Kabul	GIS Unit	Chen Li	26/09/2013	50204.25	3000	11234	80396	18968	Yes	
244	Furniture		P6335	NA	Conference Table	Kabul	Admin Unit	IFES Bunker	20/10/2013	759.00	3000	11234	80396	19105	Yes	
245	Furniture		P06336		20ft Container	Kabul	Procurement New	Procurement Staff	30/09/2013	7210.00	30000	137	80396	18990	Yes	
246	Furniture		P06337		20ft Container	Kabul	Procurement New	Procurement Staff	30/09/2013	7210.00	30000	137	80396	18990	Yes	
247	Furniture		P06338		20ft Container	Kabul	Procurement New	Procurement Staff	30/09/2013	7210.00	30000	137	80396	18990	Yes	
248	Furniture		P06339		20ft Container	Kabul	Procurement New	Procurement Staff	30/09/2013	7210.00	30000	137	80396	18990	Yes	
249	Machinery		P06340	Q061PDBC305701X	Samsung 12000BTU Air Conditioner	Kabul	Procurement New	Procurement Staff	30/09/2013	660.00	30000	137	80396	18990	Yes	
250	Machinery		P06341	Q061PDBC305600R	Samsung 12000BTU Air Conditioner	Kabul	Procurement New	Procurement Staff	30/09/2013	660.00	30000	137	80396	18990	Yes	
251	Machinery		P06342	Q061PDBC305713Z	Samsung 12000BTU Air Conditioner	Kabul	Procurement New	Procurement Staff	30/09/2013	660.00	30000	137	80396	18990	Yes	
252	Machinery		P06343	Q061PDBC305706N	Samsung 12000BTU Air Conditioner	Kabul	Procurement New	Procurement Staff	30/09/2013	660.00	30000	137	80396	18990	Yes	

\$445,219.34

444,432.81

Profile Type	#	\$
Information and telecomm ICT	134	194,677.25
Electrical (Non-ICT Equipment)	9	108,869.09

Abdul

Revised

See

W

UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Post-2012 ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	Atlas Asset ID	TAG_ NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	Department	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
----	------------	----------------	-------------	-----------	-------------	---------------------	------------	----------------	------------------	------------------	-----------	-------	------------	-------	---------------	---------

Vehicles	0	0.00
Furniture and Fittings	5	139,033.00
Heavy Machinery	104	2,640.00
Land	0	0.00
Building	0	0.00
Total:	252	445,219.34

[Signature]

Asset Focal Point: Joyce Chiriga

Signature: [Signature]

Mark Henderson
Partner
Moore Stephens LLP
18 December 2014

Project Manager: [Signature]

Date: 22/01/2014

Asset Officer: Murizuddin Yaqeen

Date: 23/01/2014

Signature: [Signature]

ASU Manager: _____

Date: 24.02.14

AHMAD SHAH SEDIQI
ADMINISTRATIVE SERVICES MANAGER
ahmadshah.sediqi@undp.org
UNDP AFGHANISTAN

[Signature] Nodave
Admin Assistant
22/1/2014

[Signature] Nilla Yaqobi
Operation Assistant
UNDP/SSAP

[Signature] Noured Khan - Asso.
ASGP Asset
22/1/2014

[Signature]
22/01/14

Pre-2012 Capital Assets

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013

No	PROFILE ID	TAG NUMBER	SERIAL_ID	DESCRIPTION	LOCATION	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
1	Vehicles	8UB-17405/Plate-1114	8UB-17405/FMEU73EX8UB17405	Ford Explorer Petrol Engine	Kabul	MOE/Out of compound ✓	1/1/2008	\$73,500.00	30000	000117	50324	IOM	yes	
2	ITC	D8020	CXN7KM1	Dell Latitude 6510 Laptop Computer	Kabul	Joyce/Ahsanullah ✓	24/5/2010	2,015.00	30000	000280	50324	11049	yes	
3	ITC	DEX-19067	H3T8H1	Dell Optiplex-755 Desktop Computer	Kabul	Joyce/Ahsanullah ✓	10/9/2008	1,278.73	30000	10480	50324	5992	yes	
4	ITC	DEX46276	21DBN18817	IR C3080i Photo Copier	Kabul	Ilham ✓	7/29/2009	7,560.00	30000	00141	50324	8803	yes	
5	Hvy Machi	DEX47182	FGWPP4EETH13617	FG Wilson 32E Generator	Balkh	Shahir Ahmad Hotak	13/5/2010	12,877.07	30000	00280	50324	10991	yes	
6	ITC	EC11456	6TW22L1	Dell Inspiron 1564 Laptop Computer	Kabul	Joyce/Ahsanullah ✓	12/10/2010	1,200.00	30000	00137	50324	12158	yes	
7	ITC	EC11463	6LH1ZL1	Dell Inspiron 1564 Laptop Computer	Kabul	Hamid sharifi not returned ✓	12/10/2010	1,200.00	30000	00137	50324	12158	yes	
8	ITC	EC11466	BSW22L1	Dell Inspiron 1564 Laptop Computer	Kabul	Joyce/Ahsanullah ✓	12/10/2010	1,200.00	30000	00137	50324	12158	yes	
9	ITC	EC11507	21MWR02102	Canon IR2020 Copier Machine	Kabul	Emilio ✓	30/05/2010	1,993.35	30000	00137	50324	11097	yes	
10	ITC	EC12018	99R48L1	Dell Inspiron 1545 Laptop Computer	Kabul	Ashok Maharjan ✓	12/10/2010	1,240.00	30000	00137	50324	12161	yes	
11	ITC	EC12019	C6439L1	Dell Inspiron 1545 Laptop Computer	Kabul	Huma ✓	12/10/2010	1,240.00	30000	00137	50324	12161	yes	
12	ITC	EC12022	7901DL1	Dell Inspiron 1545 Laptop Computer	Gardiz	Parvaiz Khan	12/10/2010	1,240.00	30000	00137	50324	12161	yes	
13	ITC	EC12023	3FLOBL1	Dell Inspiron 1545 Laptop Computer	Kabul	Joyce/Ahsanullah ✓	12/10/2010	1,240.00	30000	00137	50324	12161	yes	
14	ITC	EC12026	3PGT1K1	Dell Inspiron 1545 Laptop Computer	Kabul	Abdul Khaliq Hamdard ✓	12/10/2010	1,240.00	30000	00137	50324	12161	yes	
15	ITC	EC12027	68XB1K1	Dell Inspiron 1545 Laptop Computer	Kabul	Malgorzata ✓	12/10/2010	1,240.00	30000	00137	50324	12161	yes	
16	ITC	EC12029	93DC3K1	Dell Inspiron 1545 Laptop Computer	Kabul	Joyce/Ahsanullah ✓	12/10/2010	1,240.00	30000	00137	50324	12161	yes	
17	ITC	EC12030	8D069L1	Dell Inspiron 1545 Laptop Computer	Gardiz	Time Shelton	12/10/2010	1,240.00	30000	00137	50324	12161	yes	
18	ITC	EC12931	FVH1ZL1	Dell Inspiron 1564 Laptop Computer	Kabul	Efrim Beraki ✓	26/09/2010	1,400.00	30000	00141	50324	12024	yes	
19	ITC	EC12938	4MCLZL1	Dell Inspiron 1564 Laptop Computer	Kabul	Azhar Malik ✓	26/09/2010	1,400.00	30000	00141	50324	12024	yes	
20	ITC	EC13210	DJCJN1	Dell Optiplex780 Desktop Computer	Kabul	UNDP Server room ✓	29/07/2010	1,052.11	30000	10480	50324	11598	yes	
21	ITC	EC13217	6HCJN1	Dell Optiplex780 Desktop Computer	Kabul	Joyce/Ahsanullah ✓	29/07/2010	1,052.11	30000	10480	50324	11598	yes	
22	ITC	EC13223	DGCJN1	Dell Optiplex780 Desktop Computer	KABUL	Joyce/Ahsanullah ✓	29/07/2010	1,052.11	30000	10480	50324	11598	yes	
23	ITC	EC13226	8ICJN1	Dell Optiplex780 Desktop Computer	Kabul	Joyce/Ahsanullah ✓	29/07/2010	1,052.11	30000	10480	50324	11598	yes	
24	ITC	EC13237	JFCJN1	Dell Optiplex780 Desktop Computer	Kabul	Joyce/Ahsanullah ✓	29/07/2010	1,052.11	30000	10480	50324	11598	yes	
25	ITC	EC13240	2FCJN1	Dell Optiplex780 Desktop Computer	Kabul	Assets Office ✓	29/07/2010	1,052.11	30000	10480	50324	11598	yes	
26	ITC	EC13241	HFCJN1	Dell Optiplex780 Desktop Computer	Kabul	Joyce/Ahsanullah ✓	29/07/2010	1,052.11	30000	10480	50324	11598	yes	

MF

ABC

Qairida

Sadul Khan

Pre-2012 Capital Assets

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013

No	PROFILE ID	TAG NUMBER	SERIAL_ID	DESCRIPTION	LOCATION	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
27	Hvy Machi	ECC35360	FGWPEP05JC0A11029	FG Wilson 150E Generator	kabul	UNOCA/CO/Generat or Room ✓	5/7/2009	28,550.00	30000	10480	50324	8551	yes	
28	ITC	ECC45075	CNCC96200V	HP 9250c Digital Sender	Kabul	Joyce/Ahsanullah ✓	16/08/2009	4,450.00	30000	00550	50324	8935	yes	
29	ITC	ECC45077	CNBN83V003	HP 9250c Digital Sender	Kabul	Humayoon ✓	16/08/2009	4,450.00	30000	00550	50324	8935	yes	
30	Vehicles	UN-1735	IVD-0094901/JTMDVJ2A5014959	Toyota Land Cruiser Armored	Kabul	Ahmad shah farooqi ✓	1/9/2010	\$98,300.00	30000	10480	50324	IOM	yes	
31	Vehicles	UN-1736	IVD-0095135/JTMDVJ2A5115098	Toyota Land Cruiser Armored	Kabul	Ahmad shah farooqi ✓	1/9/2010	\$98,300.00	30000	10480	50324	IOM	yes	
32	Vehicles	UN-1737	IVD-0095209/JTMDVJ2A5015102	Toyota Land Cruiser Armored	Kabul	Ahmad shah farooqi ✓	1/9/2010	\$98,300.00	30000	10480	50324	IOM	yes	
33	Electrical	P0151	356013006353711	Thuraya SG-2520 Satellite phone	Gardiz	Slobadan	2/12/2009	1,045.00	30000	10480	50324	9833	yes	
34	Electrical	P0152	356013006438934	Thuraya SG-2520 Satellite phone	Herat	Time Shelton	2/12/2009	1,045.00	30000	10480	50324	9833	yes	
35	Electrical	P0154	356013006431715	Thuraya SG-2520 Satellite phone	Kabul	Joyce/Ahsanullah ✓	2/12/2009	1,045.00	30000	10480	50324	9833	yes	
36	Electrical	P0155	356013006433117	Thuraya SG-2520 Satellite phone	Kabul	Oskar ✓	2/12/2009	1,045.00	30000	10480	50324	9833	yes	
37	Electrical	P0156	356013006609013	Thuraya SG-2520 Satellite phone	Kabul	Joyce/Ahsanullah ✓	2/12/2009	1,045.00	30000	10480	50324	9833	yes	
38	Electrical	P0158	356013006360898	Thuraya SG-2520 Satellite phone	Kabul	Joyce/Ahsanullah ✓	2/12/2009	1,045.00	30000	10480	50324	9833	yes	
39	Electrical	P0159	356013006445764	Thuraya SG-2520 Satellite phone	Kabul	Allan ✓	2/12/2009	1,045.00	30000	10480	50324	9833	yes	
40	Electrical	P0160	356013006672177	Thuraya SG-2520 Satellite phone	Mazar	Shane Yates	2/12/2009	1,045.00	30000	10480	50324	9833	yes	
41	ITC	P0333	CXTZ2L1	Dell Vostro 1520 Laptop	Kabul	Deryck ✓	27/09/2010	1,400.00	30000	10480	50324	12025	yes	
42	ITC	P0344	C6XZ2L1	Computer	Kabul	Humayoon ✓	27/09/2010	1,400.00	30000	10480	50324	12025	yes	
43	ITC	P0345	GSY2ZL1	Computer	kunduz	Nooruddin	31/03/2009	1,110.00	30000	10480	50324	7667	yes	
44	ITC	P0349	35Z2ZL1	Dell Vostro 1520 Laptop	Kabul	Masaaki Aoto ✓	27/09/2010	1,400.00	30000	10480	50324	12025	yes	
45	ITC	P1440	8VLX2L1	Computer	Kabul	Joyce/Ahsanullah ✓	27/09/2010	1,400.00	30000	10480	50324	12025	yes	
46	Electrical	P5965		Karcher HD5/11C Vehicle Cleaning Machine	Kabul	Logistics/Ahmad Shah Farooqi ✓	12/12/2011	\$1,100.00	30000	550	50324	15103	yes	
47	ITC	P6137	21DHM07677	CANON IR3245N Photocopier Machine	Kabul	Joyce/Ahsanullah ✓	25/10/2010	10,850.00	30000	11211	50324	12248	yes	
48	Electrical	P6401	058990035462	Schiller Medical CE0459 Fred Easy AED	Kabul	Joyce/Ahsanullah ✓	09/02/10	1,975.00	30000	00117	50324	11871	yes	
49	Electrical	P6402	058990035458	Schiller Medical CE0459 Fred Easy AED	Kabul	Joyce/Ahsanullah ✓	09/02/10	1,975.00	30000	00117	50324	11871	yes	
50	Electrical	P6403	058990035460	Schiller Medical CE0459 Fred Easy AED	Kabul	Joyce/Ahsanullah ✓	09/02/10	1,975.00	30000	00117	50324	11871	yes	
51	Electrical	P6404	058990035461	Schiller Medical CE0459 Fred Easy AED	Kabul	Joyce/Ahsanullah ✓	09/02/10	1,975.00	30000	00117	50324	11871	yes	

Sadul Reza
Dhinga
Abu
NY

Pre-2012 Capital Assets

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013

No	PROFILE ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
52	Electrical	P6406	05899035459	Schiller Medical CE0459 Fred Easy AED	Kabul	Joyce/Ahsanullah ✓	09/02/10	1,975.00	30000	00117	50324	11871	yes	
53	Electrical	P6683	20128261	Nikon P90 Digital Camera	Kabul	Duarte Branco ✓	4/10/2010	1,500.00	30000	00280	50324	12087	yes	
54	Furniture	P6684		20ft Office Container	Kabul	N/A ✓	7/16/2011	6,127.40	30000	550	50324	13675	yes	
55	Furniture	P6685		20ft Container	Kabul	Female Washroom ✓	7/16/2011	5,931.30	30000	550	50324	13675	yes	
56	Furniture	P6688		20ft Office Container	Kabul	N/A ✓	7/16/2011	6,127.40	30000	550	50324	13675	yes	
57	Furniture	P6689		20ft Office Container	Kabul	N/A ✓	7/16/2011	6,127.40	30000	550	50324	13675	yes	
58	Furniture	P6690		20ft Container	Kabul	Male wash room ✓	7/16/2011	5,931.30	30000	550	50324	13675	yes	
59	Vehicles	Plate - 252	1HZ-0531474/JTEC801301029996	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	1/12/2006	\$98,774.00	30000	10480	50324	IAPSO	yes	
60	ITC	PMU-000881	7054919808	SONY VPL-E54 Projector	Kabul	Joyce/Ahsanullah ✓	5/6/2009	1,698.00	30000	00550	50324	8233	yes	
61	Vehicles	010745/Plate - 798	1VD-0023652/JTMDV09J584012485	Toyota Armored Vehicle - B6	Kabul	APRP ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
62	Vehicles	010748/Plate - 811	1VD-00333334/JTMHV09J384019548	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
63	Vehicles	010751/Plate - 788	1VD-0022573/JTMHV09J784019679	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
64	Vehicles	010754/Plate - 791	1VD-0025785/JTMDV09J994024995	Toyota Armored Vehicle - B6	Kabul	MOE/Out of compound ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
65	Vehicles	010760/Plate - 795	1VD-0017833/JTMHV09J084008152	Toyota Armored Vehicle - B6	Herat	Herat RO ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
66	Vehicles	010763/Plate - 787	1VD-0022966/JTMDV09J484012042	Toyota Armored Vehicle - B6	Gardiz	Humphry ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
67	Vehicles	010766/Plate - 797	1VD-0038269/JTMHV09J894022818	Toyota Armored Vehicle - B6	Kabul	MOE/Out of compound ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
68	Electrical	PMU-010773	873814380187	Codan NGT SRx 2012 Transceiver Package	Kabul	Manawi IEC ✓	27/02/2009	1,629.95	30000	10480	50324	7335	yes	
69	Vehicles	010778/Plate - 814	1VD-0038201/JTMHV09J794022776	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
70	Vehicles	010851/Plate - 1389	1VD-0048750/JTMDV09J494030820	Toyota Armored Vehicle - B6	Kabul	Country Office ✓	2008	134,509.30	30000	10480	50324	IOM	yes	
71	Vehicles	010855/Plate - 1422	1VD-0057391/JTMDV09J794037373	Toyota Armored Vehicle - B6	Balkh	Udayatilaqa ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
72	Electrical	PMU-010882	8A38142H0440	Codan NGT SRx 2012 Transceiver Package	Kabul	Manawi IEC ✓	27/02/2009	1,629.95	30000	10480	50324	7335	yes	
73	Vehicles	010931/Plate - 1376	1VD-0057067/JTMDV09J494037105	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
74	Vehicles	010935/Plate - 1411	1VD-0048831/JTMDV09J294030797	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	000117	50324	IOM	yes	

Good
Recd
Phrid
JBL
NY

Pre-2012 Capital Assets

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013

No	PROFILE ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
75	Vehicles	PMU-010939/Plate - 1374	1VD-0046335/JTMDV09J194031245	Toyota Armored Vehicle - B6	Kabul	Country Office ✓	2008	134,509.30	30000	10480	50324	IOM	yes	
76	Vehicles	PMU-010943/Plate - 1421	1VD-0046328/JTMDV09J194031228	Toyota Armored Vehicle - B6	kunduz	Manuel	2008	134,509.30	30000	000117	50324	IOM	yes	
77	Vehicles	PMU-010947/Plate - 1415	1VD-0055844/JTMDV09JX94036105	Toyota Armored Vehicle - B6	Balkh	Shahir Ahmad Hotak	2008	134,509.30	30000	000117	50324	IOM	yes	
78	Vehicles	PMU-010951/Plate - 1412	1VD-0052550/JTMDV09J694033587	Toyota Armored Vehicle - B6	kabul	Country Office ✓	2008	134,509.30	30000	10480	50324	IOM	yes	
79	Vehicles	PMU-010955/1416	1VD-0052261/JTMDV09J994033373	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
80	Vehicles	PMU-010959/Plate - 1419	1VD-0048609/JTMDV09J394030713	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	10480	50324	IOM	yes	
81	Vehicles	PMU-010963/Plate - 1399	1VD-0048859/JTMDV09J194030838	Toyota Armored Vehicle - B6	Gardiz	Humphry	2008	134,509.30	30000	000117	50324	IOM	yes	
82	Vehicles	PMU-010967/Plate - 1387	1VD-0052160/JTMDV09J594033287	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2009	137,003.00	30000	10480	50324	IOM	yes	
83	Vehicles	PMU-010971/Plate - 1414	1VD-0055655/JTMDV09J694037123	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	000117	50324	IOM	yes	
84	Vehicles	PMU-010975/Plate - 1391	1VD-0052533/JTMDV09J794033579	Toyota Armored Vehicle - B6	Kabul	Country Office ✓	2008	134,509.30	30000	10480	50324	IOM	yes	
85	Vehicles	PMU-011060/Plate - 815	1VD-0034550/JTMDV09J194020294	Toyota Armored Vehicle - B6	Kandahar	Ahmad Zaher Taheri	2008	134,509.30	30000	000117	50324	IOM	yes	
86	Vehicles	PMU-011064/Plate - 819	1VD-0034466/JTMDV09J194021508	Toyota Armored Vehicle - B6	Kandahar	Ahmad Zaher Taheri	2008	134,509.30	30000	000117	50324	IOM	yes	
87	Vehicles	PMU-011080/Plate - 818	1VD-0033348/JTMDV09J184019130	Toyota Armored Vehicle - B6	Kandahar	Ahmad Zaher Taheri	2008	134,509.30	30000	000117	50324	IOM	yes	
88	Vehicles	PMU-011099/Plate - 915	1VD-0038451/JTMDV09J294022960	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2009	137,003.00	30000	10480	50324	IOM	yes	
89	Vehicles	PMU-011107/Plate - 1393	1VD-0057121/JTMDV09J394037144	Toyota Armored Vehicle - B6	Balkh	Udayatilaka	2008	134,509.30	30000	000117	50324	IOM	yes	
90	Vehicles	PMU-011111/Plate - 1373	1VD-0057041/JTMDV09J894037091	Toyota Armored Vehicle - B6	kunduz	Manuel	2008	134,509.30	30000	000117	50324	IOM	yes	
91	Vehicles	PMU-011115/Plate - 1371	1VD-0048835/JTMDV09J194030807	Toyota Armored Vehicle - B6	Kabul	Ahmad shah farooqi ✓	2008	134,509.30	30000	000117	50324	IOM	yes	

Sudhan Rana

Abdul

any

Pre-2012 Capital Assets

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013

No	PROFILE ID	TAG NUMBER	SERIAL_ID	DESCRIPTION	LOCATION	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
92	Vehicles	PMU-011119/Plate - 1396	1VD-0048930/JTMDV09194030936	Toyota Armored Vehicle - B6	Kabul	✓ APRP	2008	134,509.30	30000	10480	50324	IOM	yes	
93	Vehicles	PMU-011123/Plate - 1372	1VD-0057362/JTMDV091694037350	Toyota Armored Vehicle - B6	Kabul	✓ Ahmad shah farooqi	2008	134,509.30	30000	000117	50324	IOM	yes	
94	Vehicles	PMU-011127/Plate - 1397	1VD-0052079/JTMDV091594033239	Toyota Armored Vehicle - B6	Balkh	Shahir Ahmad Hotak	2008	134,509.30	30000	000117	50324	IOM	yes	
95	Vehicles	PMU-011131/Plate - 1382	1VD-0052665/JTMDV091794033663	Toyota Armored Vehicle - B6	Kabul	✓ Country Office	2008	134,509.30	30000	10480	50324	IOM	yes	
96	Vehicles	PMU-011135/Plate - 1383	1VD-0052177/JTMDV091794033663	Toyota Armored Vehicle - B6	Kabul	✓ Ahmad shah farooqi	2008	134,509.30	30000	10480	50324	IOM	yes	
97	ITC	PMU-011157	21MWM71453	CANON IR2018 Photocopier	Kabul	✓ Joyce/Ahsanullah	20/04/2009	4,320.00	30000	10480	50324	7873	yes	
98	ITC	PMU-011160	21MWM71109	CANON IR2018 Photocopier	Kabul	✓ Joyce/Ahsanullah	20/04/2009	4,320.00	30000	10480	50324	7873	yes	
99	Vehicles	PMU-011163/Plate - 1381	1VD-0057386/JTMDV09194037370	Toyota Armored Vehicle - B6	Balkh	Shahir Ahmad Hotak	2008	134,509.30	30000	000117	50324	IOM	yes	
100	Vehicles	PMU-011167/Plate - 1418	1VD-0057061/JTMDV09194037092	Toyota Armored Vehicle - B6	Balkh	Udavatliaka	2008	134,509.30	30000	000117	50324	IOM	yes	
101	Vehicles	PMU-011171/Plate - 1385	1VD-0052283/JTMDV09194033382	Toyota Armored Vehicle - B6	Kabul	✓ Ahmad shah farooqi	2009	134,509.30	30000	10480	50324	IOM	yes	
102	Vehicles	PMU-011175/Plate - 1395	1VD-0052057/JTMDV091794033209	Toyota Armored Vehicle - B6	Kabul	✓ Ahmad shah farooqi	2008	134,509.30	30000	000117	50324	IOM	yes	
103	Vehicles	PMU-011181/Plate - 799	1VD-0024434/JTMDV091784013011	Toyota Armored Vehicle - B6	Kabul	✓ Ahmad shah farooqi	2008	134,509.30	30000	000117	50324	IOM	yes	
104	Vehicles	PMU-011184/Plate - 786	1VD-000780/JTMDV091384000241	Toyota Armored Vehicle - B6	Kabul	✓ NSGP	2008	134,509.30	30000	000117	50324	IOM	yes	
105	Vehicles	PMU-011187/Plate - 813	1VD-0037555/JTMDV091994022275	Toyota Armored Vehicle - B6	Kabul	✓ Ahmad shah farooqi	2008	134,509.30	30000	000117	50324	IOM	yes	
106	Vehicles	PMU-011190/Plate - 792	1VD-0032309/JTMDV091384018707	Toyota Armored Vehicle - B6	Herat	Sahar Timory	2008	134,509.30	30000	000117	50324	IOM	yes	
107	Vehicles	PMU-011196/Plate - 794	1VD-0034735/JTMDV091994020396	Toyota Armored Vehicle - B6	Herat	Emmanuel	2008	134,509.30	30000	000117	50324	IOM	yes	
108	Vehicles	PMU-011199/Plate - 793	1VD-0024601/JTMDV091884013132	Toyota Armored Vehicle - B6	Kabul	✓ Ahmad shah farooqi	2008	134,509.30	30000	10480	50324	IOM	yes	
109	Vehicles	PMU-011202/Plate - 812	1VD-0031761/JTMDV091784019522	Toyota Armored Vehicle - B6	Kabul	✓ Ahmad shah farooqi	2008	134,509.30	30000	000117	50324	IOM	yes	

Good
Kamal
Phirid
JAN

NY

Pre-2012 Capital Assets

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013

No	PROFILE ID	TAG_ NUMBER	SERIAL_ID	DESCRIPTION	LOCATION	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND_ CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
110	Vehicles	PMU-011205/Plate - 789	1VD-0035026/JTMDV09J94020602	Toyota Armored Vehicle - B6	kunduz	Manuel	2008	134,509.30	30000	000117	50324	IOM	yes	
111	Vehicles	PMU-011227/Plate - 1375	1VD-0057707/JTMDV09J694037624	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2008	134,509.30	30000	000117	50324	IOM	yes	
112	Vehicles	PMU-011233/Plate - 1388	1VD-0057550/JTMDV09J594037503	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2008	134,509.30	30000	000117	50324	IOM	yes	
113	Vehicles	PMU-011242/Plate - 1384	1VD-0057712/JTMDV09J794037633	Toyota Armored Vehicle - B6	Kabul ✓	MBAW	2009	137,003.00	30000	000141	50324	IOM	yes	
114	Vehicles	PMU-011259/Plate - 796	1VD-0007934/JTMDV09J984003255	Toyota Armored Vehicle - B6	Herat	Sahar Timory	2009	136,493.00	30000	000141	50324	IOM	yes	
115	Vehicles	PMU-011262/Plate - 933	1VD-0037688/JTMDV09J894022365	Toyota Armored Vehicle - B6	kabul ✓	APRP	2008	134,509.30	30000	000117	50324	IOM	yes	
116	Vehicles	PMU-011265/Plate - 918	1VD-0040355/JTMDV09J794024431	Toyota Armored Vehicle - B6	kabul ✓	Country Office	2009	136,493.00	30000	10480	50324	IOM	yes	
117	Vehicles	PMU-011268/Plate - 929	1VD-0037579/JTMDV09J394022290	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2009	137,003.00	30000	10480	50324	IOM	yes	
118	Vehicles	PMU-011271/Plate - 911	1VD-0037672/JTMDV09J194022352	Toyota Armored Vehicle - B6	Nangarhar	Emilio	2009	137,003.00	30000	10480	50324	IOM	yes	
119	Vehicles	PMU-011274/Plate - 932	1VD-0041594/JTMDV09J994025337	Toyota Armored Vehicle - B6	kabul ✓	GAP	2009	136,493.00	30000	000141	50324	IOM	yes	
120	Vehicles	PMU-011277/Plate - 931	1VD-0040712/JTMDV09J494024564	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2009	137,003.00	30000	10480	50324	IOM	yes	
121	Vehicles	PMU-011280/Plate - 912	1VD-004082/JTMDV09J794024669	Toyota Armored Vehicle - B6	kabul ✓	MOE/Out of compound	2009	136,493.00	30000	00117	50324	IOM	yes	
122	Vehicles	PMU-011283/Plate - 913	1VD-0040942/JTMDV09J594024749	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2009	136,493.00	30000	10480	50324	IOM	yes	
123	Vehicles	PMU-011286/Plate - 926	1VD-0041403/JTMDV09J694025165	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2009	136,493.00	30000	10480	50324	IOM	yes	
124	Vehicles	PMU-011289/Plate - 924	1VD-0041047/JTMDV09J294024781	Toyota Armored Vehicle - B6	Bamyan	Sakhidat Amiri	2009	137,003.00	30000	10480	50324	IOM	yes	
125	Vehicles	PMU-011292/Plate - 914	1VD-0038339/JTMDV09J694022878	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2009	136,493.00	30000	10480	50324	IOM	yes	
126	Vehicles	PMU-011295/Plate - 939	1VD-0034922/JTMDV09J394020506	Toyota Armored Vehicle - B6	Herat	Emmanuel	2009	137,003.00	30000	10480	50324	IOM	yes	

Sadul

Recd

Phirib ABC

2014

Pre-2012 Capital Assets

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013

No	PROFILE ID	TAG NUMBER	SERIAL_ID	DESCRIPTION	LOCATION	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
127	Vehicles	PMU-011300/Plate - 916	1VD-0015877/JTMDV09J084006806	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2008	134,509.30	30000	10480	50324	IOM	yes	
128	Vehicles	PMU-011303/Plate - 925	1VD-0036526/JTMDV09J394021557	Toyota Armored Vehicle - B6	Kabul ✓	GAP	2008	134,509.30	30000	000117	50324	IOM	yes	
129	Vehicles	PMU-011306/Plate - 921	1VD-0040800/JTMDV09J394024720	Toyota Armored Vehicle - B6	Bamyan	Sakhidat Amini	2009	137,003.00	30000	10480	50324	IOM	yes	
130	Vehicles	PMU-011309/Plate - 919	1VD-0035953/JTMDV09J794021187	Toyota Armored Vehicle - B6	Kabul ✓	Ahmad shah farooqi	2009	136,493.00	30000	10480	50324	IOM	yes	
131	Vehicles	PMU-011312/Plate - 938	1VD-0039097/JTMDV09J394023468	Toyota Armored Vehicle - B6	Kabul ✓	Country Office	2009	137,003.00	30000	10480	50324	IOM	yes	
132	Vehicles	PMU-011315/Plate - 922	1VD-0040908/JTMDV09J894024776	Toyota Armored Vehicle - B6	Herat	Emmanuel	2009	136,493.00	30000	10480	50324	IOM	yes	
133	Vehicles	PMU-011318/Plate - 917	1VD-0039980/JTMDV09J694024114	Toyota Armored Vehicle - B6	Nangarhar	emilio	2009	136,493.00	30000	10480	50324	IOM	yes	
134	Vehicles	PMU-011321/Plate - 937	1VD-0039780/JTMDV09J894023966	Toyota Armored Vehicle - B6	Kabul ✓	Gender Equality Project	2009	136,493.00	30000	000141	50324	IOM	yes	
135	Vehicles	PMU-011324/Plate - 928	1VD-0041120/JTMDV09J94024925	Toyota Armored Vehicle - B6	Herat	Sahar Timory	2009	136,493.00	30000	10480	50324	IOM	yes	
136	Vehicles	PMU-011327/Plate - 923	1VD-0041218/JTMDV09J994024995	Toyota Armored Vehicle - B6	Kandahar	Ahmad Zaher Taheri	2009	136,493.00	30000	10480	50324	IOM	yes	

Said

Kund

Quirky

AB

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013

198-2012 Capital Assets

UNDP Country Office AFG10 ELECT Project Pre-2012 Assets Physical Verification As of 31-December-2013														
No	PROFILE ID	TAG_ NUMBER	SERIAL_ID	DESCRIPTION	LOCATION	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND_ CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
137	Vehicles	PMU-011330/Plate - 934	1VD-0038661/JTMDV09JX94023158	Toyota Armored Vehicle - B6	Kabul ✓	Gender Equality Project	2009	136,493.00	30000	10480	50324	IOM	yes	
138	Vehicles	PMU-011333/Plate - 927	1VD-0040577/JTMDV09J694024548	Toyota Armored Vehicle - B6	Kabul ✓	MOE/Out of compound	2009	136,493.00	30000	00117	50324	IOM	yes	
139	Vehicles	PMU-011336/Plate - 936	1VD-0039110/JTMDV09J894073479	Toyota Armored Vehicle - B6	Kabul ✓	SAISEM	2009	136,493.00	30000	000141	50324	IOM	yes	
140	ITC	PMU28492	CNBN78Q003	HP 9250c Digital Sender	Kabul ✓	Joyce/Ahsanullah	7/11/2007	3,695.00	30000	00012	50324	3660	yes	
141	Vehicles	PMU44190/Plate - 1398	1VD-0055900/JTMDV09J894036149	Toyota Armored Vehicle - B6	Kabul ✓	Country Office	2008	134,509.30	30000	10480	50324	IOM	yes	
142	Vehicles	PMU44194/Plate - 1417	1VD-0055849/JTMDV09J694036117	Toyota Armored Vehicle - B6	Kabul ✓	Country Office	2008	134,509.30	30000	10480	50324	IOM	yes	
143	ITC	PMU44312	SGGJ92T00G	HP 9250c Digital Sender	Kabul ✓	Oskar Lehner	5/6/2009	4,148.00	30000	00550	50324	8233	yes	
144	Hwy Machi	PMU44424	FGWNAY02EF0802540	FG Wilson P275HEZ Generator	Kabul ✓	UNOCA/CO/Generator Room	12/6/2009	37,440.00	30000	00117	50324	8293	yes	
145	Hwy Machi	PMU44425	FGWPEP05LCA013188	FG Wilson P165e1 Generator	Kabul ✓	UNOCA/CO/Generator Room	12/6/2009	27,552.00	30000	00117	50324	8293	yes	
146	ITC	ECC45076	N/A	HP 9250c Digital Sender	Kabul ✓	Ilham	16/08/2009	4,450.00	30000	00550	50324	8935	yes	
147	ITC	PMU47758	27RLPK1	Dell Vostro 1520 Laptop Computer	Kabul ✓	Joyce/Ahsanullah	25/03/2009	1,203.30	30000	10480	50324	7607	yes	
148	ITC	PMU47859		Epson EB1725 Projector	Kabul ✓	Mustafa Noori	5/6/2009	1,698.00	30000	00550	50324	8233	yes	
149	ITC	PMU47870	JPSN8DLGOK	HP Laser Jet 5550dn Printer	kabul ✓	Joyce/Ahsanullah	2/12/2009	4,450.00	30000	10480	50324	9834	yes	
150	ITC	PMU48513	5023117	Sharp MX-M310N Photo Copier	Kabul ✓	Tofazil	4/5/2011	5,038.30	30000	550	50324	13456	yes	
								\$11,139,837.52						
								Profile Type						

Profile Type	#	\$
Information and telecomm ICT	42	98,012.45
Electrical (Non-ICT Equipment)	17	24,094.90
Vehicles	82	10,881,066.30
Furniture and Fittings	5	30,244.80
Heavy Machinery	4	106,419.07
Land	0	
Building	0	
Total:	150	11,139,837.52

(Azhar Malik - OIC)

ASU Manager

AHMAD SHAH SEDIQI
ADMINISTRATIVE SERVICES MANAGER
ahmadshah.sediqi@undp.org
UNDP AFGHANISTAN

Asset Focal Point: Tojce Chiriyev
Project Manager: Azhar Malik
Asset Officer: Muizuddin Yageen

Signature: _____ Date: _____
Signature: _____ Date: _____
Signature: _____ Date: _____
Signature: _____ Date: _____

Mark Henderson
Partner
Moore Stephens LLP
18 December 2014

Nousad Farman
Asst. Manag. Assoc.
23/1/2014
22/1/2014
22/1/2014
nilva Tazdobi
Operations Assistant
UNDP / SSAP
23/1/2014

Mark Henderson
Partner
Moore Stephens
18 December 2017

UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Post 2012 - Non Capital ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	TAG_ NUMBER	SERIAL ID	DESCRIPTION	LOCATION (physical)	Department	Custodian Name	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
1	ITC	DEX46146	905SR1276409	Sony DX630-JD LCD projector	Kabul ✓	Assets Management	Warehouse/JC/AK	1/9/2012	\$430.80	30000	141	50324	9080		
2	ITC	DEX46149	905SR0D76410	LG DX630-JD LCD projector	Kabul ✓	ICT Unit	Mustafa Noori	1/9/2012	\$430.80	30000	141	50324	9080		
3	ITC	PI1211	030311270000095D	Deliberant aprc 2M-90 Point to Point Access Device	kabul ✓	ICT Unit	Mustafa Noori	25/06/2012	\$490.00	30000	550	50324	16234		
4	ITC	PI1212	030311270000078B	Deliberant aprc 2M-90 Point to Point Access Device	kabul ✓	ICT Unit	Mustafa Noori	25/06/2012	\$490.00	30000	550	50324	16234		
5	ITC	PI1213	0303112700000956	Deliberant aprc 2M-90 Point to Point Access Device	kabul ✓	ICT Unit	Mustafa Noori	25/06/2012	\$490.00	30000	550	50324	16234		
6	Electrical	P5961	353584044274423	Nokia E72 Mobile Phone	Kabul ✓	Assets Management	Warehouse/JC/AK	28/02/2012	\$372.62	30000	550	50324	15300		
7	Furniture	P6318	N/A	Work Station Desk	Kabul ✓	Admin Unit	M. Hashim Khojazaada	16/12/2013	350	3000	11234	80396	19544		
8	Furniture	P6319	N/A	Work Station Desk	Kabul ✓	Admin Unit	Sanullah Ibrahimkhail	16/12/2013	350	3000	11234	80396	19544		
9	Electrical	P6696	355974047795189	Nokia E72 Mobile Phone	Kabul ✓	Assets Management	Warehouse/JC/AK	28/02/2012	\$372.62	30000	550	50324	15300		
10	Electrical	P0802	357082001240768	Nokia E72 Mobile Phone	Kabul ✓	Transport Unit	Ahmad Shah	28/02/2012	\$372.62	30000	550	50324	15300		
11	Furniture	PMU48662	N/A	Office Desk	Kabul ✓	Translation Unit	Yahya Zaki	6/6/2013	\$350.00	30000	00095	50324	18220		
12	Furniture	PMU48667	N/A	Office Desk	Kabul ✓	HR Unit	Hassan Tawakoli	6/6/2013	\$350.00	30000	00095	50324	18220		
13	Furniture	PMU48668	N/A	Office Desk	Kabul ✓	HR Unit	Uranus Naeem	6/6/2013	\$350.00	30000	00095	50324	18220		
14	Furniture	PMU48669	N/A	Office Desk	Kabul ✓	HR Unit	Maiwand Mrowat	6/6/2013	\$350.00	30000	00095	50324	18220		
15	Furniture	PMU48670	N/A	Office Desk	Kabul ✓	HR Unit	Ilham	6/6/2013	\$350.00	30000	00095	50324	18220		
16	Furniture	PMU48671	N/A	Office Desk	Kabul ✓	Translation Unit	Ihsanullah Azizi	6/6/2013	\$350.00	30000	00095	50324	18220		
17	Furniture	PMU48672	N/A	Office Desk	Kabul ✓	Translation Unit	M. Sharif Pasandi	6/6/2013	\$350.00	30000	00095	50324	18220		
18	Furniture	PMU48673	N/A	Office Desk	Kabul ✓	Translation Unit	Sayed Jamaluddin	6/6/2013	\$350.00	30000	00095	50324	18220		
19	Furniture	PMU48674	N/A	Office Desk	Kabul ✓	Translation Unit	Ghunch Gul Arman	6/6/2013	\$350.00	30000	00095	50324	18220		
20	Furniture	PMU48675	N/A	Office Desk	Kabul ✓	Procurement	Qais Yousofzai	6/6/2013	\$350.00	30000	00095	50324	18220		
21	Furniture	PMU48676	N/A	Office Desk	Kabul ✓	Engineering Unit	Tahir Kholmatoev	6/6/2013	\$350.00	30000	00095	50324	18220		
22	Furniture	PMU48677	N/A	Office Desk	Kabul ✓	Engineering Unit	James Ramage Irving	6/6/2013	\$350.00	30000	00095	50324	18220		
23	Furniture	PMU48678	N/A	Office Desk	Kabul ✓	Engineering Unit	Shourukh Abdulloyev	6/6/2013	\$350.00	30000	00095	50324	18220		
24	Furniture	PMU48679	N/A	Office Desk	Kabul ✓	Engineering Unit	Mohammad Ali Qadernal	6/6/2013	\$350.00	30000	00095	50324	18220		
25	Furniture	PMU48680	N/A	Office Desk	Kabul ✓	Engineering Unit	Wahidullah Orvakhail	6/6/2013	\$350.00	30000	00095	50324	18220		
26	ITC	P0844	WU2233301257	External Harddrive	kabul ✓	Assets Management	Warehouse/JC/AK	28/08/2013	\$360	30000	117	80396	18627		
27	ITC	P0845	WU2233301256	External Harddrive	kabul ✓	Assets Management	Warehouse/JC/AK	28/08/2013	\$360	30000	117	80396	18627		

\$10,120.26

Profile Type	#	\$
Information and telecomm ICT	7	3,052.40
Electrical (Non-ICT Equipment)	3	1,117.86
Vehicles		

Shiriga
Hand
Said

UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Post 2012 - Non Capital ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	TAG_ NUMBER	SERIAL ID	DESCRIPTION	LOCATION (physical)	Department	Custodian Name	ACQUISITION DATE	Acquisition Cost	FUND CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
----	------------	-------------	-----------	-------------	---------------------	------------	----------------	------------------	------------------	-----------	-------	------------	-------	---------------	---------

				Furniture and Fittings	17										
				Heavy Machinery											
				Land	0										
				Building	0										
				Total:	27										
					10,120.26										

Naved Farzan
ASGP Asset. Mng. Asso

Asset Focal Point: Joyce Chiriga

Signature: 

Date: 22/01/2014

Project Manager: Achir Malik

Signature: 

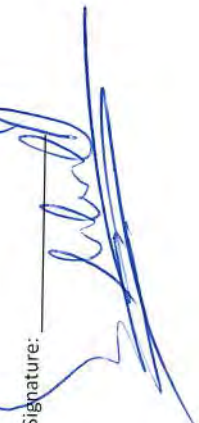
22/01/2014

Asset Officer: Muhammad Yaqeen

Signature: 

Date: 25/1/2014

AHMAD SHAH SEDIQI
ADMINISTRATIVE SERVICES MANAGER
ahmadshah.sediqi@undp.org
UNDP AFGHANISTAN

ASU Manager: 

Date: 24.02.14

Muhammad Yaqeen
Admin Assistant

Mark Henderson
Partner
Moore Stephens LLP
18 December 2014

Mulla Yaqubi
Operations
22/01/14

UNDP COUNTRY OFFICE AFG10-ELECT PROJECT Pre 2012 - Non Capital ASSETS PHYSICAL VERIFICATION AS OF 31 December 2013

No	PROFILE ID	TAG_ NUMBER	SERIAL ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND_ CODE	Donor	Project ID	PO ID	U & C By UNDP	Remarks
1	Furniture	DEX37206	A-26593	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
2	Electrical	D8038	004TKJ1992	Motorola GP 388 VHF Handheld Radio	Kabul ✓	Duarte Branco	28/07/2009	\$525.00	30000	141	50324	8791	Yes	
3	ITC	DEX-21914	SCZC8368107	HP Compaq D5800 Desktop Computer	Kabul ✓	Joyce/ Ahsanullah	5/9/2008	\$885.62	30000	10480	50324	5364	Yes	
4	ITC	DEX-22172	SCZC83680P7	HP Compaq D5800 Desktop Computer	Kabul ✓	Write Off	5/9/2008	\$885.62	30000	10480	50324	5364	Yes	
5	Electrical	DEX35137	FDU01080102551	Thuraya FDU-3500 Docking station	Kabul ✓	Joyce/ Ahsanullah	22/06/2009	\$525.00	30000	141	50324	8397	Yes	
6	Furniture	DEX37001	A-26555	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Ilham	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
7	Furniture	DEX37004	A-26691	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Ihsanullah Azizi	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
8	Furniture	DEX37005	A-26690	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
9	Furniture	DEX37007	A-26578	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	UN-926	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
10	Furniture	DEX37008	A-26693	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Ihsanullah Azizi	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
11	Furniture	DEX37020	A-26659	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	ahmad shah farooqi	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
12	Furniture	DEX37023	A-26645	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
13	Furniture	DEX37025	DEX37002	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
14	Furniture	DEX37026	A-26625	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
15	Furniture	DEX37028	A-26648	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
16	Furniture	DEX37034	A-26718	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Gerald	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
17	Furniture	DEX37037	A-26651	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Tofazzel Hossain	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
18	Furniture	DEX37188	A-26562	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Malgorzata	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
19	Furniture	DEX37194	A-26653	Dae Sung Zeta-6 Over Vest with 2 c- plates	kandahar	thuns	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
20	Furniture	DEX37196	A-26697	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Chen li	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
21	Furniture	DEX37197	A-26699	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
22	Furniture	DEX37202		Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	William Mccuen	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
23	Furniture	DEX37204	A-26696	Dae Sung Zeta-6 Over Vest with 2 c- plates	Kabul ✓	Gerald	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
24	ITC	D8016	CNH5B06612	HP Laser Jet Color Printer	kandahar	Thenus	18/04/2009	\$520.00	30000	10480	50324	7860	Yes	
					Kabul ✓	Deryck	10/6/2010	\$649.00	30079	00280	50324	11194	Yes	





25	Furniture	DEX37207	A-26717	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
26	Furniture	DEX37230	A-26588	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	ahmad shah farooqi	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
27	Furniture	DEX37232	A-26665	Dae Sung Zeta-6 Over Vest with 2 c-plates	kandahar	thuns	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
28	Furniture	DEX37241	A-26715	Dae Sung Zeta-6 Over Vest with 2 c-plates	kandahar	thuns	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
29	Furniture	DEX37250	A-26713	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
30	Furniture	DEX37253	A-26709	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Transferred	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
31	Furniture	DEX37423	A-26671	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Soraiia Ghani	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
32	Furniture	DEX37425	A-26673	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	UN-1737	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
33	Furniture	DEX37427	A-26571	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Duarte Branco	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
34	Furniture	DEX37431	A-26656	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	sharif pisandi	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
35	Furniture	DEX37563	A-26618	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Deryck	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
36	Furniture	DEX37564	A-26619	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Daniel	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
37	Furniture	DEX37567	A-26643	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Oskar Lehner	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
38	Furniture	DEX37572	A-26700	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
39	Furniture	DEX37579	A-26608	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Masaaki	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
40	Furniture	DEX37581	A-26722	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
41	Furniture	DEX37582	A-26721	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
42	Furniture	DEX37589	A-26705	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Salina	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
43	Furniture	DEX37590	A-26704	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
44	Furniture	DEX37591	A-26738	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	UN-931	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
45	Furniture	DEX37594	A-26736	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Efrem Beraki	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
46	Furniture	DEX37596	A-26679	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
47	Furniture	DEX37600	DEX37021	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Jennifer Ariano	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
48	Furniture	P6349	A-26726	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
49	Furniture	DEX37714	A-26586	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	UN-931	18/04/2009	\$520.00	30000	10480	50324	7860	Yes

Salim

Reed

Quirig

Abu

AB

50	Furniture	DEX37715	A-26574	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Emilio	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
51	Furniture	DEX37734	A-26557	Dae Sung Zeta-6 Over Vest with 2 c-plates	kandahar	thuns	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
52	Furniture	DEX37741	A-26575	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Alim Rama	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
53	Furniture	DEX37748	A-26597	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Azhar Malik	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
54	Furniture	DEX37751		Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
55	Furniture	DEX37758	DEX37027	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Oskar Lehner	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
56	Furniture	DEX37759	A-26599	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	Joyce/ Ahsanullah	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
57	Furniture	DEX37760	A-26601	Dae Sung Zeta-6 Over Vest with 2 c-plates	kandahar	thuns	18/04/2009	\$520.00	30000	10480	50324	7860	Yes
58	Electrical	DEX43251	356013006350105	Thurya SO 2510 Satellite phone set	Kabul ✓	Jennifer Ariano	22/06/2009	\$460.00	30000	141	50324	8397	Yes
59	Electrical	DEX45168	356013003194910	Thurya SO 2510 Satellite phone set	Kabul ✓	Joyce/ Ahsanullah	2/8/2009	\$460.00	30000	141	50324	8826	Yes
60	Electrical	DEX45067	749TKC641	Motorola GP 380 VHF Handheld Radio	Mazar	Shane Yetes	10/25/2008	\$546.00	30000	00117	50324	6323	Yes
61	ITC	DEX46397	6LYD225	Dell OPTIPLEX 960 Desktop Computer	KABUL ✓	ahmad shah farooqi	11/7/2009	\$881.00	30000	00550	50324	8614	Yes
62	Electrical	DEX50614	356013006298031	Thurya SG-2520 Satellite phone set	Kabul ✓	Joyce/ Ahsanullah	22/06/2009	\$460.00	30000	141	50324	8397	Yes
63	Electrical	EC11311	S5140001103	COMIX S518 Paper Shredder	Kabul ✓	Joyce/ Ahsanullah	4/10/2010	\$410.64	30000	137	50324	12096	Yes
64	Electrical	EC11312	S5140001267	COMIX S518 Paper Shredder	Kabul ✓	Oskar Lehner	4/10/2010	\$410.64	30000	137	50324	12096	Yes
65	ITC	EC12013	CNC986Q69Q	HP 1212 nfp Printer	Kabul ✓	Joyce/ Ahsanullah	10/8/2010	\$436.89	30000	10480	50324	11675	Yes
66	ITC	EC12014	CNC986Q60X	HP 1212 nfp Printer	Kabul ✓	Joyce/ Ahsanullah	10/8/2010	\$436.89	30000	10480	50324	11675	Yes
67	ITC	EC13256	SCN064V404K	HP Scanjet 7650 Scanner	Kabul ✓	Joyce/ Ahsanullah	2010-06-09	\$750.00	30000	137	50324	11900	Yes
68	ITC	EC13257	SCN064V405Q	HP Scanjet 7650 Scanner	Kabul ✓	Joyce/ Ahsanullah	2010-06-09	\$750.00	30000	137	50324	11900	Yes
69	ITC	EC13258	SCN064V404D	HP Scanjet 7650 Scanner	Kabul ✓	Joyce/ Ahsanullah	2010-06-09	\$750.00	30000	137	50324	11900	Yes
70	ITC	EC13259	SCN064V4053	HP Scanjet 7650 Scanner	Kabul ✓	Joyce/ Ahsanullah	2010-06-09	\$750.00	30000	137	50324	11900	Yes
71	ITC	EC13260	SCN064V404T	HP Scanjet 7650 Scanner	Kabul ✓	Joyce/ Ahsanullah	2010-06-09	\$750.00	30000	137	50324	11900	Yes
72	ITC	EC13261	SCN064V4046	HP Scanjet 7650 Scanner	Kabul ✓	Hamid IEC	2010-06-09	\$750.00	30000	137	50324	11900	Yes
73	ITC	EC13262	SCN064V404M	HP Scanjet 7650 Scanner	Kabul ✓	Joyce/ Ahsanullah	2010-06-09	\$750.00	30000	137	50324	11900	Yes
74	ITC	EC13263	SCN064V404H	HP Scanjet 7650 Scanner	Kabul ✓	Ihsanullah Azizi	2010-06-09	\$750.00	30000	137	50324	11900	Yes
75	ITC	EC13298	SCN064V404S	HP Scanjet 7650 Scanner	Kabul ✓	Joyce/ Ahsanullah	2010-06-09	\$750.00	30000	137	50324	11900	Yes
76	ITC	EC13299	SVNBVB95JR8	HP Laserjet P3015 Printer	Kabul ✓	UNOCA Engineering Unit	2010-06-09	\$775.00	30000	137	50324	11900	Yes
77	ITC	EC13300	SVNBVB92GBW	HP Laserjet P3015 Printer	Kabul ✓	ilham	2010-06-09	\$775.00	30000	137	50324	11900	Yes
78	ITC	EC13301	SVNBVB95JSR	HP Laserjet P3015 Printer	Kabul ✓	Yosief Abrahma	2010-06-09	\$775.00	30000	137	50324	11900	Yes
79	ITC	EC13302	SVNBVB95JRY	HP Laserjet P3015 Printer	Kabul ✓	Azhar Malik	2010-06-09	\$775.00	30000	137	50324	11900	Yes
80	ITC	EC13303	SVNBVB95JPX	HP Laserjet P3015 Printer	Kabul ✓	Oskar Lehner	2010-06-09	\$775.00	30000	137	50324	11900	Yes
81	ITC	EC13304	SVNBVB92GBR	HP Laserjet P3015 Printer	Kabul ✓	Ihsanullah Azizi	2010-06-09	\$775.00	30000	137	50324	11900	Yes
82	ITC	EC13305	SVNBVB95JQG	HP Laserjet P3015 Printer	Kabul ✓	Jennifer Ariano	2010-06-09	\$775.00	30000	137	50324	11900	Yes
83	ITC	EC13306	SVNBVB92GCO	HP Laserjet P3015 Printer	Kabul ✓	Emilio	2010-06-09	\$775.00	30000	137	50324	11900	Yes



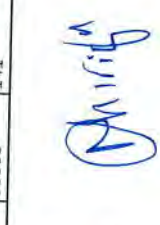
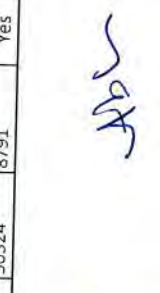





HAL

NY

84	ITC	EC13311	SVNBVB95J1Y	HP Laserjet P3015 Printer	Kabul ✓	Tofazzel Hossain	2010-06-09	\$775.00	30000	137	50324	11900	Yes
85	ITC	EC13313	SVNBVB95JTX	HP Laserjet P3015 Printer	Kabul ✓	Soraia Ghani	2010-06-09	\$775.00	30000	137	50324	11900	Yes
86	ITC	EC13323	SVNBVB95JT4	HP Laserjet P3015 Printer	Kabul ✓	Joyce/ Ahsanullah	2010-06-09	\$775.00	30000	137	50324	11900	Yes
87	ITC	EC13511	CNF2405698	HP Laser Jet Color Printer	Kabul ✓	Joyce/ Ahsanullah	15/11/2010	\$500.00	30000	10480	50324	12452	Yes
88	ITC	EC43869/PMU42021	B9MHX1S	Dell Vostro 1510 Laptop Computer	Kabul ✓	Joyce/ Ahsanullah	28/06/2009	\$906.00	30000	248	50324	8465	Yes
89	ITC	EC43902/PMU42025	6YN6Z1S	Dell Vostro 1510 Laptop Computer	Kabul ✓	Subhadayak shah	28/06/2009	\$906.00	30000	248	50324	8465	Yes
90	ITC	EC44533	CND88CBGDR	HP Laserjet M1522nf Printer	Kabul ✓	Joyce/ Ahsanullah	24/06/2009	\$405.00	30000	00550	50324	8446	Yes
91	Electrical	P0013	356013006356581	Thurya SO 2510 Satellite phone set	Kabul ✓	Joyce/ Ahsanullah	22/06/2009	\$460.00	30000	141	50324	8397	Yes
92	Electrical	P0161	FDU01080107768	Thuraya FDU-3500 Docking station	Kabul ✓	Joyce/ Ahsanullah	22/06/2009	\$525.00	30000	141	50324	8397	Yes
93	Electrical	P0170	FDU01080107762	Thuraya FDU-3500 Docking station	Kabul ✓	Joyce/ Ahsanullah	8/8/2009	\$525.00	30000	220	50324	8872	Yes
94	Electrical	P0195	118590214	Garmin 60 Csx GPS	Kabul ✓	Joyce/ Ahsanullah	5/1/2010	\$525.00	30000	10480	50324	10066	Yes
95	Electrical	P0465	356013003533794.00	Thurya SO 2510 Satellite phone set	Kabul ✓	Joyce/ Ahsanullah	7/11/2007	\$575.00	04000	00012	50324	3660	Yes
96	Electrical	P5933	355974047023608	Nokia E72 Mobile Phone	Kabul ✓	Filip Warrant	6/9/2011	\$428.29	30000	550	50324	14243	Lost/report submitted
97	ITC	P6138	SCNF2405638	HP Laser Jet Color Printer	Kabul ✓	Joyce/ Ahsanullah	15/11/2010	\$500.00	30000	10480	50324	12452	Yes
98	Electrical	P6140	SBSDD3DA2900603P	Samsung Series 5 LCD TV Monitor	Kabul ✓	Joyce/ Ahsanullah	17/01/2011	\$516.80	30000	00117	50324	12851	Yes
99	Electrical	P6628	09 100211	SURPASS DREAM SD817B Paper Shredder	Kabul ✓	Deryck	24/06/2010	\$630.00	30079	00280	50324	11311	Yes
100	Electrical	P6630	09 100224	SURPASS DREAM SD817B Paper Shredder	Kabul ✓	Joyce/ Ahsanullah	24/06/2010	\$630.00	30079	00280	50324	11311	Yes
101	Electrical	P6686	351533040220597	Nokia E71 Mobile Phone	Kabul ✓	Joyce/ Ahsanullah	9/3/2011	\$406.85	30000	00550	50324	13140	Yes
102	Electrical	P6687	354848041060561	Nokia E71 Mobile Phone	Kabul ✓	Joyce/ Ahsanullah	9/3/2011	\$406.85	30000	00550	50324	13140	Yes
103	Electrical	PMU-010896	E69285	Codan 9350 Automatic Turning Antenna	Kabul ✓	Manawi	27/02/2009	\$930.64	30000	10480	50324	7335	Yes
104	Electrical	PMU-010931	N/A	Dae Sung Zeta-6 Over Vest with 2 c-plates	Kabul ✓	UN-931	28/07/2009	\$525.00	30000	141	50324	8791	Yes
105	Electrical	PMU-15574	N/A	Canon A640 Digital Camera	Kabul ✓	Joyce/ Ahsanullah	3/4/2007	\$700.00	04000	00012	50324	2699	Yes
106	Electrical	PMU-15907	004TKA6595	Motorola GP 388 VHF Handheld Radio	Kabul ✓	Ahsanullah Karwar	3/3/2009	\$438.22	30000	10480	50324	7388	Yes
107	Electrical	PMU-15908	004TJY6754	Motorola GP 388 VHF Handheld Radio	Kabul ✓	Daniel	28/07/2009	\$525.00	30000	141	50324	8791	Yes
108	Electrical	PMU-15912	004TJY6748	Motorola GP 388 VHF Handheld Radio	Kabul ✓	Oskar Lehner	3/3/2009	\$438.22	30000	10480	50324	7388	Yes
109	Electrical	PMU44436	749TDUC487	Motorola GP 388 VHF Handheld Radio	Kabul ✓	Joyce/ Ahsanullah	28/07/2009	\$525.00	30000	141	50324	8791	Yes
110	Electrical	PMU-15917	004TJY6762	Motorola GP 388 VHF Handheld Radio	Kabul ✓	Soknan	3/3/2009	\$438.22	30000	10480	50324	7388	Yes
111	Electrical	PMU-15920	004TJY6791	Motorola GP 388 VHF Handheld Radio	Kabul ✓	Deryck	28/07/2009	\$525.00	30000	141	50324	8791	Yes
112	Electrical	PMU46516	004TKU1778	Motorola GP 388 VHF Handheld Radio	Kabul ✓	Joyce/ Ahsanullah	28/07/2009	\$525.00	30000	141	50324	8791	Yes

Annex 4: Audit finding priority ratings

The following categories of priorities are used:

High (Critical)	Action is considered imperative to ensure that UNDP is not exposed to high risks. Failure to take action could result in major consequences and issues.
Medium (Important)	Action is considered necessary to avoid exposure to significant risks. Failure to take action could result in significant consequences.
Low	Action is considered desirable and should result in enhanced control or better value for money. Low priority recommendations, if any, are dealt with by the Auditors directly with the Office management, during the exit meeting and through a separate memo subsequent to the fieldwork. Therefore, low priority recommendations are not included in the audit report.