



**AUDIT**

**OF**

**UNDP AFGHANISTAN**

**JUSTICE AND HUMAN RIGHTS IN AFGHANISTAN**

**(Directly Implemented Project,**

**Output Nos. 83456, 83458, 83464, 85458, 85459, 85460 and 85461)**

**Report No. 1383**

**Issue Date: 29 October 2014**

**Report on the audit of UNDP Afghanistan  
Justice and Human Rights in Afghanistan  
(Output Nos. 83456, 83458, 83464, 85458, 85459, 85460 and 85461)  
Executive Summary**

The UNDP Office of Audit and Investigations (OAI), from 3 to 21 August 2014, through Moore Stephens LLP (the audit firm), conducted an audit of the Justice and Human Rights in Afghanistan Project, Output Nos. 83456, 83458, 83464, 85458, 85459, 85460 and 85461 (the Project), which is directly implemented and managed by the UNDP Country Office in Afghanistan (the Office). The last audit of the Project was conducted by OAI in 2013 and covered project expenditure from 1 January to 31 December 2012.

The audit firm conducted a financial audit to express an opinion on whether the financial statements present fairly, in all material aspects, the Project's operations. The audit covered the Project's Combined Delivery Report, which includes expenditure for the period from 1 January to 31 December 2013 and the accompanying Funds Utilization statement<sup>1</sup> as of 31 December 2013 as well as Statement of Assets as of 31 December 2013. The audit did not include activities and expenses incurred or undertaken at the "responsible party" level, or expenses processed and approved in locations outside of the country (such as UNDP Regional Centres and UNDP Headquarters), where supporting documentation was not retained at the UNDP Country Office level. The audit did not cover the Statement of Cash Position as no separate bank account was established and maintained for the Project.

The audit was conducted under the general supervision of OAI in conformance with the *International Standards for the Professional Practice of Internal Auditing*.

**Audit results**

Based on the audit report and corresponding management letter submitted by the audit firm, the results are summarized in the table below:

Project Expenditure*		Project Assets	
Amount (in \$ '000)	Opinion	Amount (in \$ '000)	Opinion
2,553	Unqualified	1,358	Unqualified

\* Expenditures recorded in the Combined Delivery Report were \$3.9 million. Excluded from the audit scope were transactions that relate to expenditures not processed or approved at the Office level but by other UNDP offices outside the Country (\$0.8 million) and expenditures incurred at the "responsible party" level (\$0.6 million). The expenditures incurred at the "responsible party" level (\$0.6 million) were subject to a separate audit conducted by external auditors, which resulted in an unqualified opinion.

The audit firm issued an unqualified opinion on the Funds Utilization statement.

The audit did not result in any recommendations.

<sup>1</sup> The Funds Utilization statement includes the balance, as at a given date, of five items: (a) outstanding advances received by the project; (b) depreciated fixed assets used at the project level; (c) inventory held at the project level; (d) prepayments made by the project; and (e) outstanding commitments held at the project level.

**Implementation status of previous OAI audit recommendations:** Report No. 1249, 12 February 2014  
Total recommendations: 2  
Implementation status: 50%



Helge S. Ostveiten  
Director  
Office of Audit and Investigations

**UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)  
AUDIT REPORT**

**22 October 2014**

**FINANCIAL AUDIT OF THE UNDP DIRECTLY IMPLEMENTED (DIM)  
PROJECT**

**JUSTICE AND HUMAN RIGHTS IN AFGHANISTAN**

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Project name:	Justice and Human Rights in Afghanistan
UNDP Country Office:	Afghanistan
Atlas Project number:	00068012
Atlas Output numbers:	00083456,00083458,00083464,00085458,00085459,00085460 & 00085461
Auditor:	Moore Stephens LLP
Period subject to audit:	1 January to 31 December 2013

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## EXECUTIVE SUMMARY

Moore Stephens LLP conducted the financial audit of 'Justice and Human Rights in Afghanistan' (Project ID 00068012 and Outputs 00083456, 00083458, 00083464, 00085458, 00085459, 00085460 & 00085461) (the project), directly implemented by UNDP Afghanistan for the year ended 31 December 2013. The audit was undertaken on behalf of UNDP, Office of Audit and Investigations (OAI).

We have issued audit opinions as summarised in the table below and as detailed in the next section:

<b>Statement of Expenditure</b>	Unqualified
<b>Statement of Fixed Assets</b>	Unqualified
<b>Statement of Cash Position</b>	Not applicable

We have not raised any findings as a result of our audit.



Mark Henderson  
Partner

Moore Stephens LLP  
150 Aldersgate Street  
London EC1A 4AB

22 October 2014

## THE AUDIT ENGAGEMENT

### Audit Objectives and Scope

The objective of the financial audit was to express an opinion on the DIM project's financial statements which include:

- Expressing an opinion on whether the financial expenses incurred by the project between 1 January and 31 December 2013 and the funds utilization as at 31 December 2013 are fairly presented in accordance with UNDP accounting policies and that the expenses incurred were: (i) in conformity with the approved project budgets; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents. The Combined Delivery Report (CDR) and the accompanying Funds Utilization statement are the mandatory and official statements upon which the audit opinion should be expressed. Other forms of statement of expenses that may be prepared by a project office are not accepted.
- Expressing an opinion on whether the statement of fixed assets presents fairly the balance of assets of the UNDP project as at 31 December 2013. This statement must include all assets available as at 31 December 2013 and not only those purchased in a given period. Where a DIM project does not have any assets or equipment, it will not be necessary to express such an opinion.
- Expressing an opinion on whether the statement of cash held by the project presents fairly the cash and bank balance of UNDP project as at 31 December 2013. Disbursements made against a DIM project are usually financed from the regular country office bank accounts. Exceptionally, a dedicated bank account may be opened and used solely for the cash transactions of a DIM project, e.g. if the project is in a remote location. The audit firm is required to express an opinion on the Statement of Cash only where a dedicated bank account for the DIM project has been established. In cases where the cash transactions of the audited DIM project are made through the country office bank accounts, this type of opinion is not required.

The scope of the audit relates only to transactions concluded and recorded against the UNDP DIM project between 1 January and 31 December 2013. The scope of the audit did not include:

- Activities and expenses incurred or undertaken at the level of "responsible parties", unless the inclusion of these expenses is specifically required in the request for proposal; and
- Expenses processed and approved in locations outside the country such as UNDP Regional Centres and UNDP Headquarters and where the supporting documentation is not retained at the level of the UNDP country office.

## AUDIT OPINIONS

### Independent Auditor's Report to UNDP Justice and Human Rights in Afghanistan Statement of Expenditure

We have audited the accompanying Combined Delivery Report (CDR) and Funds Utilization statement totalling \$ 3,999,707 ("the statement") of the UNDP project 00068012 'Justice and Human Rights in Afghanistan' for the period from 1 January to 31 December 2013. Expenditure totalling \$ 1,446,961, comprised of NIM audited expenditure of \$605,201 and expenditure recorded in the CDR but not processed or approved by UNDP Country Office Afghanistan of \$ 841,760, was not within the scope of our audit.

Management is responsible for the preparation of the statement for the 'Justice and Human Rights in Afghanistan' project and for such internal control as management determines is necessary to enable the preparation of a statement that is free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on the statement based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the project's preparation of the statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the project's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the presentation of the statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### **Unqualified Opinion**

In our opinion, the attached Combined Delivery Report (CDR) and Funds Utilization statement presents fairly, in all material respects, the expenses of \$2,552,746 incurred by the project 'Justice and Human Rights in Afghanistan' for the period 1 January to 31 December 2013 in accordance with UNDP accounting policies and were i) in conformity with the approved budget; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents.



# Independent Auditor's Report to UNDP

## Justice and Human Rights in Afghanistan

### Statement of Fixed Assets

We have audited the accompanying Statement of Fixed Assets ('the statement') of the UNDP project 00068012 'Justice and Human Rights' in Afghanistan as at 31 December 2013.

Management is responsible for the preparation of the statement for 'Justice and Human Rights in Afghanistan' and for such internal control as management determines is necessary to enable the preparation of a statement that is free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on the statement based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the project's preparation of the schedule in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the project's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the presentation of the statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### **Unqualified Opinion**

In our opinion, the attached Statement of Assets presents fairly, in all material respects, the balance of inventory of the UNDP project 'Justice and Human Rights in Afghanistan' amounting to \$ 1,358,347 as at 31 December 2013 in accordance with UNDP accounting policies.

**Independent Auditor's Report to UNDP**  
**Justice and Human Rights in Afghanistan**  
**Statement of Cash Position**

We noted that the UNDP project 'Justice and Human Rights in Afghanistan' did not have a dedicated bank account for DIM project activities subject to audit and accordingly a Statement of Cash Position was not produced.

## MANAGEMENT LETTER

We have not raised any findings as a result of our audit.

A handwritten signature in blue ink, appearing to read 'Mark Henderson', is positioned above the typed name.

Mark Henderson  
Partner

Moore Stephens LLP  
150 Aldersgate Street  
London EC1A 4AB

22 October 2014

## **Annexes**

### **Annex 1: Combined Delivery Report**

**Combined Delivery Report by Activity**

**UN Development Programme**  
Report ID: unglcdrb

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**Selection Criteria :**

Business Unit : AFG10  
Period : Jan-Dec (2013)  
Selected Project Id : 00068012  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00068012 Justice and Human Rights in Af</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>
<b>Output # : 00083456 JHRA-High-level Coordination</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>Afghanistan</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY01 (Comprehensive 42 Month Pro Doc)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72120 - Svc Co-Trade and Business Serv	0.00	18,166.00	0.00	18,166.00
72311 - Fuel, petroleum and other oils	0.00	241.42	0.00	241.42
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	8,915.17	0.00	8,915.17
76135 - Realized Gain	0.00	-226.68	0.00	-226.68
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>27,095.91</b>	<b>0.00</b>	<b>27,095.91</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	-52,000.00	0.00	-52,000.00
72220 - Furniture	0.00	5,917.73	0.00	5,917.73
75105 - Facilities & Admin - Implement	0.00	-3,225.76	0.00	-3,225.76
76130 - Unrealized Gain	0.00	-27.21	0.00	-27.21
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-49,335.24</b>	<b>0.00</b>	<b>-49,335.24</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>-22,239.33</b>	<b>0.00</b>	<b>-22,239.33</b>
<b>Total for Output : 00083456</b>	<b>0.00</b>	<b>-22,239.33</b>	<b>0.00</b>	<b>-22,239.33</b>

<b>Output # : 00083458 JHRA-Quality Justice Services</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>
	<b>Location :</b>	

<b>Activity : ACTIVITY01 (MOJ HRSU)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72440 - Connectivity Charges	0.00	3,125.00	0.00	3,125.00
72505 - Stationery & other Office Supp	0.00	859.87	0.00	859.87
72510 - Publications	0.00	-162.63	0.00	-162.63
74725 - Other L.T.S.H.	0.00	10,770.00	0.00	10,770.00
75105 - Facilities & Admin - Implement	0.00	-11.39	0.00	-11.39
76120 - Unrealized Loss	0.00	1.14	0.00	1.14
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,581.99</b>	<b>0.00</b>	<b>14,581.99</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>14,581.99</b>	<b>0.00</b>	<b>14,581.99</b>

Combined Delivery Report by Activity

<b>Project Id : 00068012 Justice and Human Rights in Af</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Output # : 00083458 JHRA-Quality Justice Services</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : **ACTIVITY02** (MOJ Translation Unit)

Fund : **30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	9,985.48	0.00	9,985.48
72505 - Stationery & other Office Supp	0.00	640.62	0.00	640.62
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	743.82	0.00	743.82
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,369.92</b>	<b>0.00</b>	<b>11,369.92</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>11,369.92</b>	<b>0.00</b>	<b>11,369.92</b>
<b>Total for Output : 00083458</b>	<b>0.00</b>	<b>25,951.91</b>	<b>0.00</b>	<b>25,951.91</b>

<b>Output # : 00083464 JHRA-Public Participation</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		

Activity : **ACTIVITY01** (Resource Mobilization & monito)

Fund : **04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	800.00	0.00	800.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>

Fund : **30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	- 24,400.00	0.00	- 24,400.00
61310 - Post Adjustment - IP Staff	0.00	- 21,700.00	0.00	- 21,700.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 9,189.72	0.00	- 9,189.72
71305 - Local Consult.-Sht Term-Tech	0.00	3,120.00	0.00	3,120.00
74220 - Translation Costs	0.00	600.60	0.00	600.60
75105 - Facilities & Admin - Implement	0.00	- 3,609.84	0.00	- 3,609.84
76130 - Unrealized Gain	0.00	- 137.79	0.00	- 137.79
76135 - Realized Gain	0.00	- 15.27	0.00	- 15.27
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 55,332.02</b>	<b>0.00</b>	<b>- 55,332.02</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>- 54,532.02</b>	<b>0.00</b>	<b>- 54,532.02</b>
<b>Total for Output : 00083464</b>	<b>0.00</b>	<b>- 54,532.02</b>	<b>0.00</b>	<b>- 54,532.02</b>

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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<b>Project Id : 00068012 Justice and Human Rights in Af</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Output # : 00085458 Policy Coordination</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00083458 JHRA-Quality Justice Services</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		

<b>Activity :</b>	<b>()</b>			
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
77630 - Dep Exp Owned - ITC	0.00	442.34	0.00	442.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>442.34</b>	<b>0.00</b>	<b>442.34</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>442.34</b>	<b>0.00</b>	<b>442.34</b>

**Activity : ACTIVITY1.1 (Inc Cap for Cabinet Boards)**

<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71630 - Shipment	0.00	462.80	0.00	462.80
72405 - Acquisition of Communic Equip	0.00	4,430.00	0.00	4,430.00
75706 - Learning - ticket costs	0.00	3,420.00	0.00	3,420.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,312.80</b>	<b>0.00</b>	<b>8,312.80</b>
<b>Total for Activity ACTIVITY1.1</b>	<b>0.00</b>	<b>8,312.80</b>	<b>0.00</b>	<b>8,312.80</b>

**Activity : ACTIVITY1.2 (Strengthen PPD at MoJ)**

<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61305 - Salaries - IP Staff	0.00	49,763.36	0.00	49,763.36
61310 - Post Adjustment - IP Staff	0.00	28,116.32	0.00	28,116.32
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	16,833.06	0.00	16,833.06
62315 - Contrib. to medical, social in	0.00	238.80	0.00	238.80
62320 - Mobility, Hardship, Non-remova	0.00	11,806.64	0.00	11,806.64
62330 - Rental Supplements - IP Staff	0.00	13,916.60	0.00	13,916.60
62335 - Hazard Duty Station Allow-IP	0.00	7,872.89	0.00	7,872.89
62340 - Annual Leave Expense - IP	0.00	7,161.34	0.00	7,161.34
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	18,250.00	0.00	18,250.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,466.64	0.00	2,466.64
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,212.00	0.00	5,212.00
63365 - Special Oper Living Allow-IP	0.00	5,232.00	0.00	5,232.00
63530 - Contribution to EOS Benefits	0.00	2,920.48	0.00	2,920.48
63535 - Contribution to Security	0.00	3,115.20	0.00	3,115.20
63540 - Contribution to Training	0.00	778.80	0.00	778.80
63545 - Contribution to ICT	0.00	1,168.16	0.00	1,168.16
63550 - Contributions to MAIP	0.00	155.76	0.00	155.76
63555 - Contribution to UN JFA	0.00	1,401.84	0.00	1,401.84
63560 - Contributions to Appendix D	0.00	233.60	0.00	233.60
64306 - Appointment-Ticket Costs	0.00	3,570.00	0.00	3,570.00
64307 - Appointment-Subsistence Allow	0.00	5,640.00	0.00	5,640.00

**Combined Delivery Report by Activity**

Project Id : 00068012 Justice and Human Rights in Af	Period :	Jan-Dec (2013)		
Output # : 00085458 Policy Coordination	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64308 - Appointments-Lump Sum	0.00	9,734.95	0.00	9,734.95
64309 - Appointment-Shipments	0.00	10,500.00	0.00	10,500.00
65115 - Contributions to ASHI Reserve	0.00	6,230.40	0.00	6,230.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71405 - Service Contracts-Individuals	0.00	22,655.82	0.00	22,655.82
71410 - MAIP Premium SC	0.00	133.44	0.00	133.44
72415 - Courier Charges	0.00	-188.61	0.00	-188.61
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>235,434.53</b>	<b>0.00</b>	<b>235,434.53</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	10,800.00	0.00	10,800.00
71405 - Service Contracts-Individuals	0.00	26,570.00	0.00	26,570.00
71505 - UN Volunteers-Stipend & Allow	0.00	3,982.67	0.00	3,982.67
71510 - UNV Settling-In-Grant	0.00	4,830.00	0.00	4,830.00
71520 - UNV-Language Allowance	0.00	38.67	0.00	38.67
71525 - UNV-Hazard Pay	0.00	1,237.33	0.00	1,237.33
71530 - UNV-Rest and Recuperation	0.00	2,606.00	0.00	2,606.00
71535 - UNV-Medical Insurance	0.00	263.44	0.00	263.44
71540 - UNV-Global Charges	0.00	360.78	0.00	360.78
71545 - UNV-Home Leave Travel & Allowa	0.00	15.47	0.00	15.47
71550 - UNV-Resettlement Allowance	0.00	290.00	0.00	290.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,825.00	0.00	1,825.00
71590 - UNV HQ use only	0.00	801.34	0.00	801.34
71630 - Shipment	0.00	462.80	0.00	462.80
72220 - Furniture	0.00	1,504.00	0.00	1,504.00
72405 - Acquisition of Communic Equip	0.00	11,250.00	0.00	11,250.00
72440 - Connectivity Charges	0.00	2,350.00	0.00	2,350.00
75105 - Facilities & Admin - Implement	0.00	2,974.13	0.00	2,974.13
75115 - Facilities & Admin - OH & Ind	0.00	1,869.00	0.00	1,869.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>74,030.63</b>	<b>0.00</b>	<b>74,030.63</b>
<b>Total for Activity ACTIVITY1.2</b>	<b>0.00</b>	<b>309,465.16</b>	<b>0.00</b>	<b>309,465.16</b>
<b>Activity : ACTIVITY1.3 (MoJ Taqin &amp; Translation Unit)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,300.00	0.00	4,300.00
71305 - Local Consult.-Sht Term-Tech	0.00	53,491.81	0.00	53,491.81
71405 - Service Contracts-Individuals	0.00	25,827.43	0.00	25,827.43
71410 - MAIP Premium SC	0.00	97.14	0.00	97.14
72440 - Connectivity Charges	0.00	5,000.00	0.00	5,000.00
72505 - Stationery & other Office Supp	0.00	981.87	0.00	981.87
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>89,698.25</b>	<b>0.00</b>	<b>89,698.25</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				



Combined Delivery Report by Activity



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Project Id : 00068012 Justice and Human Rights in Af	Period :	Jan-Dec (2013)		
Output # : 00085458 Policy Coordination	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 -Local Consult.-Sht Term-Tech	0.00	80,000.00	0.00	80,000.00
72220 -Furniture	0.00	930.00	0.00	930.00
72440 -Connectivity Charges	0.00	4,931.00	0.00	4,931.00
73110 -Custodial & Cleaning Services	0.00	603.13	0.00	603.13
73125 -Common Services-Premises	0.00	70.77	0.00	70.77
75105 -Facilities & Admin - Implement	0.00	6,878.72	0.00	6,878.72
75705 -Learning costs	0.00	7,727.95	0.00	7,727.95
75707 -Learning – subsistence allowan	0.00	568.00	0.00	568.00
76135 -Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>101,709.57</b>	<b>0.00</b>	<b>101,709.57</b>
<b>Total for Activity ACTIVITY1.3</b>	<b>0.00</b>	<b>191,407.82</b>	<b>0.00</b>	<b>191,407.82</b>
<b>Activity : ACTIVITY1.4 (MoJ Human Rights Support Unit)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61305 -Salaries - IP Staff	0.00	52,506.82	0.00	52,506.82
61310 -Post Adjustment - IP Staff	0.00	29,666.40	0.00	29,666.40
62310 -Contrib to Jt Staff Pens Fd-IP	0.00	17,323.21	0.00	17,323.21
62315 -Contrib. to medical, social in	0.00	373.96	0.00	373.96
62320 -Mobility, Hardship, Non-remova	0.00	13,172.90	0.00	13,172.90
62330 -Rental Supplements - IP Staff	0.00	3,510.00	0.00	3,510.00
62335 -Hazard Duty Station Allow-IP	0.00	13,242.78	0.00	13,242.78
62340 -Annual Leave Expense - IP	0.00	-8,079.81	0.00	-8,079.81
63335 -Home Leave Trvl & Allow-IP Stf	0.00	1,387.53	0.00	1,387.53
63340 -Proc trips/Rest & Recup-IP Stf	0.00	2,606.00	0.00	2,606.00
63365 -Special Oper Living Allow-IP	0.00	6,658.10	0.00	6,658.10
63515 -Security-related Costs	0.00	204.00	0.00	204.00
63530 -Contribution to EOS Benefits	0.00	3,081.46	0.00	3,081.46
63535 -Contribution to Security	0.00	3,286.96	0.00	3,286.96
63540 -Contribution to Training	0.00	821.70	0.00	821.70
63545 -Contribution to ICT	0.00	1,232.63	0.00	1,232.63
63550 -Contributions to MAIP	0.00	164.34	0.00	164.34
63555 -Contribution to UN JFA	0.00	1,479.14	0.00	1,479.14
63560 -Contributions to Appendix D	0.00	246.51	0.00	246.51
64307 -Appointment-Subsistence Allow	0.00	5,640.00	0.00	5,640.00
64308 -Appointments-Lump Sum	0.00	7,840.39	0.00	7,840.39
64309 -Appointment-Shipments	0.00	13,694.00	0.00	13,694.00
65115 -Contributions to ASHI Reserve	0.00	6,573.85	0.00	6,573.85
65135 -Payroll Mgt Cost Recovery ATLA	0.00	643.80	0.00	643.80
71205 -Intl Consultants-Sht Term-Tech	0.00	2,917.86	0.00	2,917.86
71305 -Local Consult.-Sht Term-Tech	0.00	162,487.87	0.00	162,487.87
71405 -Service Contracts-Individuals	0.00	112,482.76	0.00	112,482.76
71630 -Shipment	0.00	364.75	0.00	364.75
71635 -Travel - Other	0.00	9,136.40	0.00	9,136.40
72215 -Transporation Equipment	0.00	6,101.00	0.00	6,101.00
72311 -Fuel, petroleum and other oils	0.00	18,161.02	0.00	18,161.02
72402 -Building Maintenance	0.00	3,291.05	0.00	3,291.05
72415 -Courier Charges	0.00	-59.17	0.00	-59.17
72425 -Mobile Telephone Charges	0.00	3,306.31	0.00	3,306.31

**Combined Delivery Report by Activity**

Project Id : 00068012 Justice and Human Rights in Af	Period :	Jan-Dec (2013)		
Output # : 00085458 Policy Coordination	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72440 - Connectivity Charges	0.00	36,840.00	0.00	36,840.00
72445 - Common Services-Communications	0.00	3,390.84	0.00	3,390.84
72505 - Stationery & other Office Supp	0.00	1,264.78	0.00	1,264.78
72510 - Publications	0.00	174.55	0.00	174.55
72805 - Acquis of Computer Hardware	0.00	430.00	0.00	430.00
72810 - Acquis of Computer Software	0.00	260.00	0.00	260.00
72815 - Inform Technology Supplies	0.00	1,294.50	0.00	1,294.50
73105 - Rent	0.00	35,771.92	0.00	35,771.92
73106 - Leased premises alterations	0.00	3,443.50	0.00	3,443.50
73110 - Custodial & Cleaning Services	0.00	784.10	0.00	784.10
73115 - Moving Expenses	0.00	1,914.35	0.00	1,914.35
73120 - Utilities	0.00	1,331.73	0.00	1,331.73
73125 - Common Services-Premises	0.00	5,531.69	0.00	5,531.69
73405 - Rental & Maint-Other Office Eq	0.00	1,154.14	0.00	1,154.14
73410 - Maint, Oper of Transport Equip	0.00	2,532.53	0.00	2,532.53
74210 - Printing and Publications	0.00	2,180.47	0.00	2,180.47
74220 - Translation Costs	0.00	2,063.96	0.00	2,063.96
74725 - Other L.T.S.H.	0.00	11,950.00	0.00	11,950.00
75105 - Facilities & Admin - Implement	0.00	36,184.18	0.00	36,184.18
75115 - Facilities & Admin - OH & Ind	0.00	8,815.01	0.00	8,815.01
75705 - Learning costs	0.00	15,774.79	0.00	15,774.79
75706 - Learning - ticket costs	0.00	4,559.00	0.00	4,559.00
75707 - Learning - subsistence allowan	0.00	5,531.65	0.00	5,531.65
76125 - Realized Loss	0.00	56.20	0.00	56.20
76135 - Realized Gain	0.00	-136.83	0.00	-136.83
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>678,563.58</b>	<b>0.00</b>	<b>678,563.58</b>
<b>Total for Activity ACTIVITY1.4</b>	<b>0.00</b>	<b>678,563.58</b>	<b>0.00</b>	<b>678,563.58</b>
<b>Total for Output : 00085458</b>	<b>0.00</b>	<b>1,188,191.70</b>	<b>0.00</b>	<b>1,188,191.70</b>

Output # : 00085459 Quality Access to Justice	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	442.34	0.00	442.34
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>442.34</b>	<b>0.00</b>	<b>442.34</b>
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	30.96	0.00	30.96
77630 - Dep Exp Owned - ITC	0.00	442.34	0.00	442.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>473.30</b>	<b>0.00</b>	<b>473.30</b>



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<b>Project Id : 00068012 Justice and Human Rights in Af</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Output # : 00085459 Quality Access to Justice</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Activity</b>	<b>0.00</b>	<b>915.64</b>	<b>0.00</b>	<b>915.64</b>
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**Activity : ACTIVITY2.1 (Legal Aid Grant Facility)**

**Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	20,000.00	0.00	20,000.00
75705 - Learning costs	0.00	4,063.06	0.00	4,063.06
75707 - Learning - subsistence allowan	0.00	900.00	0.00	900.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>24,963.06</b>	<b>0.00</b>	<b>24,963.06</b>
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**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	39,136.00	0.00	39,136.00
71605 - Travel Tickets-International	0.00	2,805.34	0.00	2,805.34
71610 - Travel Tickets-Local	0.00	2,240.00	0.00	2,240.00
71615 - Daily Subsistence Allow-Intl	0.00	2,871.81	0.00	2,871.81
71620 - Daily Subsistence Allow-Local	0.00	180.00	0.00	180.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72505 - Stationery & other Office Supp	0.00	194.33	0.00	194.33
72510 - Publications	0.00	104.35	0.00	104.35
72605 - Grants to Instit & other Benef	0.00	20,816.00	0.00	20,816.00
73505 - Reimb to UNDP for Supp Srvs	0.00	163.41	0.00	163.41
74120 - Capacity Assessment	0.00	126.96	0.00	126.96
74220 - Translation Costs	0.00	2,460.00	0.00	2,460.00
74510 - Bank Charges	0.00	8.33	0.00	8.33
74599 - UNDP cost recovery chrgs-Bills	0.00	78.69	0.00	78.69
75105 - Facilities & Admin - Implement	0.00	5,894.43	0.00	5,894.43
75115 - Facilities & Admin - OH & Ind	0.00	- 3.10	0.00	- 3.10
75705 - Learning costs	0.00	9,917.08	0.00	9,917.08
75706 - Learning - ticket costs	0.00	2,960.20	0.00	2,960.20
76125 - Realized Loss	0.00	2.44	0.00	2.44
76135 - Realized Gain	0.00	- 46.79	0.00	- 46.79

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>90,061.48</b>	<b>0.00</b>	<b>90,061.48</b>
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<b>Total for Activity ACTIVITY2.1</b>	<b>0.00</b>	<b>115,024.54</b>	<b>0.00</b>	<b>115,024.54</b>
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**Activity : ACTIVITY2.2 (Coord with State and Non-State)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	36,989.46	0.00	36,989.46
71405 - Service Contracts-Individuals	0.00	14,840.91	0.00	14,840.91
71410 - MAIP Premium SC	0.00	57.25	0.00	57.25

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>51,887.62</b>	<b>0.00</b>	<b>51,887.62</b>
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**Fund : 30000 (PROGRAMME COST SHARING)**

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Project Id : 00068012 Justice and Human Rights in Af	Period :	Jan-Dec (2013)		
Output # : 00085459 Quality Access to Justice	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	50,236.08	0.00	50,236.08
61310 - Post Adjustment - IP Staff	0.00	27,647.60	0.00	27,647.60
62305 - Dependency Allowances-IP Staff	0.00	3,905.35	0.00	3,905.35
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,749.85	0.00	15,749.85
62315 - Contrib. to medical, social in	0.00	1,322.64	0.00	1,322.64
62320 - Mobility, Hardship, Non-remova	0.00	15,400.89	0.00	15,400.89
62330 - Rental Supplements - IP Staff	0.00	14,709.00	0.00	14,709.00
62335 - Hazard Duty Station Allow-IP	0.00	9,547.40	0.00	9,547.40
62340 - Annual Leave Expense - IP	0.00	- 358.10	0.00	- 358.10
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,150.00	0.00	4,150.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,162.52	0.00	4,162.52
63340 - Proc trips/Rest & Recup-IP Stf	0.00	10,424.00	0.00	10,424.00
63365 - Special Oper Living Allow-IP	0.00	12,982.34	0.00	12,982.34
63530 - Contribution to EOS Benefits	0.00	2,920.65	0.00	2,920.65
63535 - Contribution to Security	0.00	3,115.32	0.00	3,115.32
63540 - Contribution to Training	0.00	778.83	0.00	778.83
63545 - Contribution to ICT	0.00	1,168.25	0.00	1,168.25
63550 - Contributions to MAIP	0.00	155.74	0.00	155.74
63555 - Contribution to UN JFA	0.00	1,401.91	0.00	1,401.91
63560 - Contributions to Appendix D	0.00	233.68	0.00	233.68
64321 - Reassignment-Ticket Costs	0.00	3,520.56	0.00	3,520.56
64322 - Reassignmnts-Subsistence Allow	0.00	14,550.00	0.00	14,550.00
64323 - Reassignments-Lump Sum	0.00	9,862.11	0.00	9,862.11
64324 - Reassignments-Shipment	0.00	15,500.00	0.00	15,500.00
65115 - Contributions to ASHI Reserve	0.00	6,230.70	0.00	6,230.70
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71305 - Local Consult.-Sht Term-Tech	0.00	40,918.89	0.00	40,918.89
71405 - Service Contracts-Individuals	0.00	60,724.97	0.00	60,724.97
71410 - MAIP Premium SC	0.00	214.55	0.00	214.55
71510 - UNV Settling-In-Grant	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	2,520.00	0.00	2,520.00
71590 - UNV HQ use only	0.00	735.00	0.00	735.00
71610 - Travel Tickets-Local	0.00	4,901.00	0.00	4,901.00
71620 - Daily Subsistence Allow-Local	0.00	1,080.00	0.00	1,080.00
71635 - Travel - Other	0.00	258.00	0.00	258.00
72415 - Courier Charges	0.00	- 185.62	0.00	- 185.62
72505 - Stationery & other Office Supp	0.00	402.68	0.00	402.68
73105 - Rent	0.00	1,000.00	0.00	1,000.00
74510 - Bank Charges	0.00	8.33	0.00	8.33
75105 - Facilities & Admin - Implement	0.00	25,734.12	0.00	25,734.12
75115 - Facilities & Admin - OH & Ind	0.00	- 876.00	0.00	- 876.00
75705 - Learning costs	0.00	1,380.87	0.00	1,380.87
75707 - Learning - subsistence allowan	0.00	8,174.35	0.00	8,174.35
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>376,823.50</b>	<b>0.00</b>	<b>376,823.50</b>
<b>Total for Activity ACTIVITY2.2</b>	<b>0.00</b>	<b>428,711.12</b>	<b>0.00</b>	<b>428,711.12</b>

Activity : ACTIVITY2.3 (Enhanced Capacity for State Ju)

Fund : 04000 (Core Programme, UNU Centre)

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Project Id : 00068012 Justice and Human Rights in Af	Period :	Jan-Dec (2013)		
Output # : 00085459 Quality Access to Justice	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	2,437.00	0.00	2,437.00
71630 - Shipment	0.00	2,053.25	0.00	2,053.25
72120 - Svc Co-Trade and Business Serv	0.00	25.00	0.00	25.00
72215 - Transporation Equipment	0.00	7,977.10	0.00	7,977.10
72220 - Furniture	0.00	3,296.00	0.00	3,296.00
72405 - Acquisition of Communic Equip	0.00	7,784.00	0.00	7,784.00
72445 - Common Services-Communications	0.00	2,210.65	0.00	2,210.65
75705 - Learning costs	0.00	1,527.74	0.00	1,527.74
75706 - Learning - ticket costs	0.00	4,793.40	0.00	4,793.40
75707 - Learning - subsistence allowan	0.00	16,750.00	0.00	16,750.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>48,854.14</b>	<b>0.00</b>	<b>48,854.14</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	52,460.00	0.00	52,460.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,731.38	0.00	11,731.38
71405 - Service Contracts-Individuals	0.00	98.87	0.00	98.87
71530 - UNV-Rest and Recuperation	0.00	0.00	0.00	0.00
71590 - UNV HQ use only	0.00	260.60	0.00	260.60
71605 - Travel Tickets-International	0.00	4,250.00	0.00	4,250.00
71610 - Travel Tickets-Local	0.00	1,551.00	0.00	1,551.00
71620 - Daily Subsistence Allow-Local	0.00	3,060.00	0.00	3,060.00
71630 - Shipment	0.00	1,024.75	0.00	1,024.75
71635 - Travel - Other	0.00	89.88	0.00	89.88
72120 - Svc Co-Trade and Business Serv	0.00	25.00	0.00	25.00
72215 - Transporation Equipment	0.00	20,412.00	0.00	20,412.00
72220 - Furniture	0.00	896.00	0.00	896.00
72405 - Acquisition of Communic Equip	0.00	3,060.00	0.00	3,060.00
72425 - Mobile Telephone Charges	0.00	31.10	0.00	31.10
72505 - Stationery & other Office Supp	0.00	245.12	0.00	245.12
72815 - Inform Technology Supplies	0.00	290.00	0.00	290.00
74220 - Translation Costs	0.00	888.26	0.00	888.26
74510 - Bank Charges	0.00	8.34	0.00	8.34
75105 - Facilities & Admin - Implement	0.00	11,816.64	0.00	11,816.64
75115 - Facilities & Admin - OH & Ind	0.00	-9.97	0.00	-9.97
75705 - Learning costs	0.00	1,884.05	0.00	1,884.05
75706 - Learning - ticket costs	0.00	7,204.19	0.00	7,204.19
75707 - Learning - subsistence allowan	0.00	56,431.08	0.00	56,431.08
76135 - Realized Gain	0.00	-142.54	0.00	-142.54
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>177,565.75</b>	<b>0.00</b>	<b>177,565.75</b>
<b>Total for Activity ACTIVITY2.3</b>	<b>0.00</b>	<b>226,419.89</b>	<b>0.00</b>	<b>226,419.89</b>
<b>Total for Output : 00085459</b>	<b>0.00</b>	<b>771,071.19</b>	<b>0.00</b>	<b>771,071.19</b>

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<b>Project Id : 00068012 Justice and Human Rights in Af</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Output # : 00085460 Public Participation on Justice</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00085459 Quality Access to Justice</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		

**Activity : ACTIVITY3.1 (Policy Dialogue on ESCR)**

**Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	67,450.15	0.00	67,450.15
71550 - UNV-Resettlement Allowance	0.00	2,700.00	0.00	2,700.00
71610 - Travel Tickets-Local	0.00	390.00	0.00	390.00
72440 - Connectivity Charges	0.00	57.62	0.00	57.62
74210 - Printing and Publications	0.00	254.00	0.00	254.00
74220 - Translation Costs	0.00	- 0.12	0.00	- 0.12
75705 - Learning costs	0.00	5,637.70	0.00	5,637.70
75706 - Learning - ticket costs	0.00	4,205.80	0.00	4,205.80
75707 - Learning - subsistence allowan	0.00	6,280.83	0.00	6,280.83
76135 - Realized Gain	0.00	- 8.99	0.00	- 8.99

**Total for Fund 04000 0.00 86,966.99 0.00 86,966.99**

**Fund : 30000 (PROGRAMME COST SHARING)**

62330 - Rental Supplements - IP Staff	0.00	2,945.00	0.00	2,945.00
71205 - Intl Consultants-Sht Term-Tech	0.00	47,790.00	0.00	47,790.00
74220 - Translation Costs	0.00	5,601.00	0.00	5,601.00
74510 - Bank Charges	0.00	2.50	0.00	2.50
75105 - Facilities & Admin - Implement	0.00	4,441.89	0.00	4,441.89
75705 - Learning costs	0.00	5,920.61	0.00	5,920.61
75706 - Learning - ticket costs	0.00	1,199.00	0.00	1,199.00

**Total for Fund 30000 0.00 67,900.00 0.00 67,900.00**

**Total for Activity ACTIVITY3.1 0.00 154,866.99 0.00 154,866.99**

**Activity : ACTIVITY3.2 (Coordinate with CSOs-AIHR)**

**Fund : 04000 (Core Programme, UNU Centre)**

71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	- 0.05	0.00	- 0.05
75705 - Learning costs	0.00	5,273.54	0.00	5,273.54
75706 - Learning - ticket costs	0.00	5,480.00	0.00	5,480.00
75707 - Learning - subsistence allowan	0.00	14,520.00	0.00	14,520.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	375.37	0.00	375.37
76135 - Realized Gain	0.00	- 22.85	0.00	- 22.85

**Total for Fund 04000 0.00 25,626.01 0.00 25,626.01**

**Fund : 30000 (PROGRAMME COST SHARING)**

74220 - Translation Costs	0.00	1,440.00	0.00	1,440.00
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Combined Delivery Report by Activity

Project Id : 00068012 Justice and Human Rights in Af	Period :	Jan-Dec (2013)		
Output # : 00085460 Public Participation onJustice	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	5.00	0.00	5.00
75105 - Facilities & Admin - Implement	0.00	3,043.66	0.00	3,043.66
75705 - Learning costs	0.00	23,854.61	0.00	23,854.61
75706 - Learning - ticket costs	0.00	13,250.26	0.00	13,250.26
75707 - Learning - subsistence allowan	0.00	4,931.00	0.00	4,931.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>46,524.53</b>	<b>0.00</b>	<b>46,524.53</b>
<b>Total for Activity ACTIVITY3.2</b>	<b>0.00</b>	<b>72,150.54</b>	<b>0.00</b>	<b>72,150.54</b>
<b>Activity : ACTIVITY3.3 (Strengthen PA HR thru MOJ PLAU)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61305 - Salaries - IP Staff	0.00	72,429.83	0.00	72,429.83
61310 - Post Adjustment - IP Staff	0.00	6,151.44	0.00	6,151.44
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,880.51	0.00	4,880.51
62315 - Contrib. to medical, social in	0.00	399.50	0.00	399.50
62320 - Mobility, Hardship, Non-remova	0.00	3,474.12	0.00	3,474.12
62330 - Rental Supplements - IP Staff	0.00	5,070.00	0.00	5,070.00
62335 - Hazard Duty Station Allow-IP	0.00	4,252.06	0.00	4,252.06
62340 - Annual Leave Expense - IP	0.00	1,720.74	0.00	1,720.74
63315 - Compensatory payments-IP Staff	0.00	-616.68	0.00	-616.68
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,079.19	0.00	1,079.19
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,212.00	0.00	5,212.00
63365 - Special Oper Living Allow-IP	0.00	8,856.00	0.00	8,856.00
63530 - Contribution to EOS Benefits	0.00	781.72	0.00	781.72
63535 - Contribution to Security	0.00	833.84	0.00	833.84
63540 - Contribution to Training	0.00	494.72	0.00	494.72
63545 - Contribution to ICT	0.00	742.07	0.00	742.07
63550 - Contributions to MAIP	0.00	98.96	0.00	98.96
63555 - Contribution to UN JFA	0.00	608.91	0.00	608.91
63560 - Contributions to Appendix D	0.00	148.41	0.00	148.41
64321 - Reassignment-Ticket Costs	0.00	5,517.00	0.00	5,517.00
64322 - Reassignmnts-Subsistence Allow	0.00	7,500.00	0.00	7,500.00
64323 - Reassignments-Lump Sum	0.00	7,195.28	0.00	7,195.28
64324 - Reassignments-Shipment	0.00	10,500.00	0.00	10,500.00
65115 - Contributions to ASHI Reserve	0.00	1,667.65	0.00	1,667.65
65135 - Payroll Mgt Cost Recovery ATLA	0.00	450.66	0.00	450.66
71405 - Service Contracts-Individuals	0.00	61,544.78	0.00	61,544.78
71410 - MAIP Premium SC	0.00	87.68	0.00	87.68
71605 - Travel Tickets-International	0.00	8,194.00	0.00	8,194.00
71615 - Daily Subsistence Allow-Intl	0.00	16,775.20	0.00	16,775.20
71630 - Shipment	0.00	578.50	0.00	578.50
72105 - Svc Co-Construction & Engineer	0.00	22,995.60	0.00	22,995.60
72405 - Acquisition of Communic Equip	0.00	7.00	0.00	7.00
72415 - Courier Charges	0.00	-6.90	0.00	-6.90
75705 - Learning costs	0.00	673.00	0.00	673.00
75706 - Learning - ticket costs	0.00	350.00	0.00	350.00
75707 - Learning - subsistence allowan	0.00	913.20	0.00	913.20
76125 - Realized Loss	0.00	93.00	0.00	93.00

**Combined Delivery Report by Activity**



UNDP UN Development Programme  
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<b>Project Id : 00068012 Justice and Human Rights in Af</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Output # : 00085460 Public Participation on Justice</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>261,652.99</b>	<b>0.00</b>	<b>261,652.99</b>
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**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	15,002.67	0.00	15,002.67
61310 - Post Adjustment - IP Staff	0.00	8,697.33	0.00	8,697.33
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,625.75	0.00	6,625.75
62315 - Contrib. to medical, social in	0.00	155.76	0.00	155.76
62320 - Mobility, Hardship, Non-remova	0.00	2,323.32	0.00	2,323.32
62330 - Rental Supplements - IP Staff	0.00	2,200.00	0.00	2,200.00
62335 - Hazard Duty Station Allow-IP	0.00	6,400.00	0.00	6,400.00
62340 - Annual Leave Expense - IP	0.00	2,707.40	0.00	2,707.40
63315 - Compensatory payments-IP Staff	0.00	616.68	0.00	616.68
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,212.00	0.00	5,212.00
63365 - Special Oper Living Allow-IP	0.00	11,046.00	0.00	11,046.00
63530 - Contribution to EOS Benefits	0.00	1,073.44	0.00	1,073.44
63535 - Contribution to Security	0.00	1,145.00	0.00	1,145.00
63555 - Contribution to UN JFA	0.00	281.56	0.00	281.56
65115 - Contributions to ASHI Reserve	0.00	2,289.99	0.00	2,289.99
71405 - Service Contracts-Individuals	0.00	29,888.72	0.00	29,888.72
71410 - MAIP Premium SC	0.00	62.40	0.00	62.40
72105 - Svc Co-Construction & Engineer	0.00	53,658.00	0.00	53,658.00
72405 - Acquisition of Communic Equip	0.00	9,203.00	0.00	9,203.00
74210 - Printing and Publications	0.00	2,139.13	0.00	2,139.13
74220 - Translation Costs	0.00	313.04	0.00	313.04
74510 - Bank Charges	0.00	2.50	0.00	2.50
75105 - Facilities & Admin - Implement	0.00	12,243.60	0.00	12,243.60
75705 - Learning costs	0.00	5,085.86	0.00	5,085.86
75706 - Learning - ticket costs	0.00	195.00	0.00	195.00
75707 - Learning - subsistence allowan	0.00	7,377.80	0.00	7,377.80

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>185,945.95</b>	<b>0.00</b>	<b>185,945.95</b>
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<b>Total for Activity ACTIVITY3.3</b>	<b>0.00</b>	<b>447,598.94</b>	<b>0.00</b>	<b>447,598.94</b>
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<b>Total for Output : 00085460</b>	<b>0.00</b>	<b>674,616.47</b>	<b>0.00</b>	<b>674,616.47</b>
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<b>Output # : 00085461 Project Support Unit</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Afghanistan</b>		

Activity : ()

**Fund : 04000 (Core Programme, UNU Centre)**

72220 - Furniture	0.00	2,176.00	0.00	2,176.00
76110 - Foreign Exch Translation Loss	0.00	39.17	0.00	39.17
77630 - Dep Exp Owned - ITC	0.00	442.34	0.00	442.34
77640 - Dep Exp Owned - F&F	0.00	15.69	0.00	15.69
77670 - Dep Exp-Hvy Mac & Equip	0.00	655.75	0.00	655.75





**Combined Delivery Report by Activity**

UN Development Programme  
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<b>Project Id : 00068012 Justice and Human Rights in Af</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>
<b>Output # : 00085461 Project Support Unit</b>	<b>Impl. Partner :</b>	<b>00009 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>Afghanistan</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,328.95</b>	<b>0.00</b>	<b>3,328.95</b>
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<b>Total for Activity</b>	<b>0.00</b>	<b>3,328.95</b>	<b>0.00</b>	<b>3,328.95</b>
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Activity : **ACTIVITY4.1 (Technical Support to Project)**

Fund : **04000 (Core Programme, UNU Centre)**

61305 - Salaries - IP Staff	0.00	88,128.73	0.00	88,128.73
61310 - Post Adjustment - IP Staff	0.00	49,792.77	0.00	49,792.77
62305 - Dependency Allowances-IP Staff	0.00	- 272.04	0.00	- 272.04
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	28,076.97	0.00	28,076.97
62315 - Contrib. to medical, social in	0.00	1,125.60	0.00	1,125.60
62320 - Mobility, Hardship, Non-remova	0.00	23,619.97	0.00	23,619.97
62330 - Rental Supplements - IP Staff	0.00	16,819.52	0.00	16,819.52
62335 - Hazard Duty Station Allow-IP	0.00	15,127.73	0.00	15,127.73
62340 - Annual Leave Expense - IP	0.00	2,020.23	0.00	2,020.23
63335 - Home Leave Trvl & Allow-IP Sif	0.00	925.00	0.00	925.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	15,636.00	0.00	15,636.00
63365 - Special Oper Living Allow-IP	0.00	20,916.00	0.00	20,916.00
63530 - Contribution to EOS Benefits	0.00	5,172.03	0.00	5,172.03
63535 - Contribution to Security	0.00	5,516.88	0.00	5,516.88
63540 - Contribution to Training	0.00	1,379.25	0.00	1,379.25
63545 - Contribution to ICT	0.00	2,068.83	0.00	2,068.83
63550 - Contributions to MAIP	0.00	275.82	0.00	275.82
63555 - Contribution to UN JFA	0.00	2,482.59	0.00	2,482.59
63560 - Contributions to Appendix D	0.00	413.76	0.00	413.76
65115 - Contributions to ASHI Reserve	0.00	11,033.76	0.00	11,033.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
71305 - Local Consult.-Sht Term-Tech	0.00	4,160.00	0.00	4,160.00
71405 - Service Contracts-Individuals	0.00	415,645.56	0.00	415,645.56
71410 - MAIP Premium SC	0.00	1,194.93	0.00	1,194.93
71505 - UN Volunteers-Stipend & Allow	0.00	34,128.92	0.00	34,128.92
71510 - UNV Settling-In-Grant	0.00	9,660.00	0.00	9,660.00
71520 - UNV-Language Allowance	0.00	429.28	0.00	429.28
71525 - UNV-Hazard Pay	0.00	13,737.14	0.00	13,737.14
71530 - UNV-Rest and Recuperation	0.00	26,060.00	0.00	26,060.00
71535 - UNV-Medical Insurance	0.00	2,897.84	0.00	2,897.84
71540 - UNV-Global Charges	0.00	3,550.37	0.00	3,550.37
71545 - UNV-Home Leave Travel & Allowa	0.00	171.72	0.00	171.72
71550 - UNV-Resettlement Allowance	0.00	49,899.64	0.00	49,899.64
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	3,650.00	0.00	3,650.00
72415 - Courier Charges	0.00	- 325.00	0.00	- 325.00
73410 - Maint, Oper of Transport Equip	0.00	- 91.00	0.00	- 91.00
74510 - Bank Charges	0.00	20.00	0.00	20.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>855,821.36</b>	<b>0.00</b>	<b>855,821.36</b>
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Fund : **30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	81,409.28	0.00	81,409.28
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Combined Delivery Report by Activity




UN Development Programme  
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Project Id : 00068012 Justice and Human Rights in Af	Period :			Jan-Dec (2013)
Output # : 00085461 Project Support Unit	Impl. Partner :			00009 UNDP (Direct Execution)
	Location :			Afghanistan
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	268.66	0.00	268.66
73410 - Maint, Oper of Transport Equip	0.00	117.00	0.00	117.00
75105 - Facilities & Admin - Implement	0.00	5,725.64	0.00	5,725.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>87,520.58</b>	<b>0.00</b>	<b>87,520.58</b>
<b>Total for Activity ACTIVITY4.1</b>	<b>0.00</b>	<b>943,341.94</b>	<b>0.00</b>	<b>943,341.94</b>
<b>Activity : ACTIVITY4.2 (Devlp M&amp;E &amp; Opertional Supprt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
63515 - Security-related Costs	0.00	7,139.75	0.00	7,139.75
71405 - Service Contracts-Individuals	0.00	104.92	0.00	104.92
71605 - Travel Tickets-International	0.00	460.00	0.00	460.00
71610 - Travel Tickets-Local	0.00	2,000.00	0.00	2,000.00
71620 - Daily Subsistence Allow-Local	0.00	7,835.33	0.00	7,835.33
71630 - Shipment	0.00	2,244.44	0.00	2,244.44
71635 - Travel - Other	0.00	1,306.37	0.00	1,306.37
72125 - Svc Co-Studies & Research Serv	0.00	-3,837.12	0.00	-3,837.12
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	522.63	0.00	522.63
72210 - Machinery and Equipment	0.00	1,247.63	0.00	1,247.63
72215 - Transportation Equipment	0.00	4,349.13	0.00	4,349.13
72220 - Furniture	0.00	5,410.24	0.00	5,410.24
72311 - Fuel, petroleum and other oils	0.00	23,686.36	0.00	23,686.36
72415 - Courier Charges	0.00	-597.79	0.00	-597.79
72425 - Mobile Telephone Charges	0.00	405.90	0.00	405.90
72440 - Connectivity Charges	0.00	26,863.00	0.00	26,863.00
72445 - Common Services-Communications	0.00	7,164.14	0.00	7,164.14
72505 - Stationery & other Office Supp	0.00	3,995.06	0.00	3,995.06
72510 - Publications	0.00	859.95	0.00	859.95
72805 - Acquis of Computer Hardware	0.00	1,935.00	0.00	1,935.00
72810 - Acquis of Computer Software	0.00	12,155.01	0.00	12,155.01
72815 - Inform Technology Supplies	0.00	4,446.75	0.00	4,446.75
73105 - Rent	0.00	85,132.42	0.00	85,132.42
73110 - Custodial & Cleaning Services	0.00	1,809.41	0.00	1,809.41
73115 - Moving Expenses	0.00	1,436.82	0.00	1,436.82
73120 - Utilities	0.00	2,718.77	0.00	2,718.77
73125 - Common Services-Premises	0.00	10,118.85	0.00	10,118.85
73405 - Rental & Maint-Other Office Eq	0.00	1,208.10	0.00	1,208.10
73410 - Maint, Oper of Transport Equip	0.00	20,454.38	0.00	20,454.38
73505 - Reimb to UNDP for Supp Srvs	0.00	127,728.54	0.00	127,728.54
74110 - Audit Fees	0.00	10,000.00	0.00	10,000.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	577.47	0.00	577.47
74696 - PP&E Expensed Items	0.00	120.00	0.00	120.00
75705 - Learning costs	0.00	12,140.00	0.00	12,140.00
75706 - Learning - ticket costs	0.00	2,134.00	0.00	2,134.00
75707 - Learning - subsistence allowan	0.00	8,667.00	0.00	8,667.00
76110 - Foreign Exch Translation Loss	0.00	4.14	0.00	4.14
76125 - Realized Loss	0.00	39.79	0.00	39.79

Combined Delivery Report by Activity

Project Id : 00068012 Justice and Human Rights in Af	Period :	Jan-Dec (2013)		
Output # : 00085461 Project Support Unit	Impl. Partner :	00009 UNDP (Direct Execution)		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 417.50	0.00	- 417.50
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>393,568.89</b>	<b>0.00</b>	<b>393,568.89</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
63515 - Security-related Costs	0.00	12,185.28	0.00	12,185.28
71405 - Service Contracts-Individuals	0.00	11,000.00	0.00	11,000.00
72305 - Agri & Forestry Products	0.00	23.48	0.00	23.48
72311 - Fuel, petroleum and other oils	0.00	10,000.00	0.00	10,000.00
73105 - Rent	0.00	26,227.67	0.00	26,227.67
73125 - Common Services-Premises	0.00	2,290.78	0.00	2,290.78
73405 - Rental & Maint-Other Office Eq	0.00	1,195.06	0.00	1,195.06
73410 - Maint, Oper of Transport Equip	0.00	3,794.43	0.00	3,794.43
74110 - Audit Fees	0.00	4,693.00	0.00	4,693.00
75105 - Facilities & Admin - Implement	0.00	4,998.68	0.00	4,998.68
76135 - Realized Gain	0.00	- 0.61	0.00	- 0.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>76,407.77</b>	<b>0.00</b>	<b>76,407.77</b>
<b>Total for Activity ACTIVITY4.2</b>	<b>0.00</b>	<b>469,976.66</b>	<b>0.00</b>	<b>469,976.66</b>
<b>Total for Output : 00085461</b>	<b>0.00</b>	<b>1,416,647.55</b>	<b>0.00</b>	<b>1,416,647.55</b>
<b>Project Total :</b>	<b>0.00</b>	<b>3,999,707.47</b>	<b>0.00</b>	<b>3,999,707.47</b>

Signed By : Yuxue Xue   
Senior Deputy Country Director (Programme)

Date : 14/3/14

  
Mark Henderson  
Partner  
Moore Stephens LLP  
22 October 2014



**Combined Delivery Report by Activity**

UN Development Programme  
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**Selection Criteria :**

Business Unit : AFG10  
Period : Jan-Dec (2013)  
Selected Project Id : 00068012  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39001 - Afghanistan - Central	0.00	42,375.81	0.00	42,375.81
39003 - Afghanistan - Crisis Prv &Rcvry	0.00	3,945,018.73	0.00	3,945,018.73
39004 - Afghanistan - Dem. Governance	0.00	11,632.93	0.00	11,632.93
39009 - Afghanistan - Service Center	0.00	680.00	0.00	680.00

Combined Delivery Report by Activity



UN Development Programme  
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**Funds Utilization**

**Selection Criteria :**

Business Unit : AFG10  
Period : Jan-Dec (2013)  
Selected Project Id : 00068012  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

**Project/Award: 00068012 Justice and Human Rights in Af**

**Period : As Of Dec31,2013**

Output #	00083456	Impl. Partner :00009 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		516.39

Output #	00083458	Impl. Partner :00009 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		13.19

Output #	00083464	Impl. Partner :00009 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00085458	Impl. Partner :00009 UNDP (Direct Execution)	UNDP AMOUNT
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Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 12-03-2014 06:03:56

**Funds Utilization**

Commitments

25,334.26

**Annex 2: Statement of Assets and Equipment**

**JHRA PROJECT ( 00039004) Post-2012 Capital Assets List as of 01 July - 31 Dec 2013**

No	PROFILE ID	Asset Atlas ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION_DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
1	Vehicle	0	UNDP/JHRA/10261	JTGE873JVP9003605	Toyota Land Cruiser Armored GX 6 seats 4X4 76 Series UN-	JHRA	Transport	15/01/2012	\$213,930.27		?	71252	11338	YES	
2	Vehicle	0	UNDP/JHRA/10262	JTGE873JIA9003616	Toyota Land Cruiser Armored GX 6 seats 4X4 76 Series UN-	JHRA	Transport	15/01/2012	\$213,930.27		?	71252	11338	YES	
3	Electrical	10557	UNDP/JHRA053	1881134852	D60 CAMERA	HRSU	JHRA	13/05/2012	\$1,820.00		11364	71252	15680	YES	
4	Electrical	10631	UNDP/JHRA/10263	LT8718M	Vehicle washing machine LT - 8.7/18M - 2600PSI	JHRA	Transport	28/05/2012	\$507.32		?	71252		YES	
5	ITC	0	UNDP/JHRA/10264	CN-0W6VPJ-64180-1AQ-OLHB	Dell Laptop including stand, duck station, monitor, mouse,	JHRA	MOJ	28/05/2012	\$1,850.00		?	71252		NO	
6	ITC	0	UNDP/JHRA/10265	CN-0W6VPJ-64180-1AQ-OHCB	Dell Laptop including stand, duck station, monitor, mouse,	JHRA	MOJ	28/05/2012	\$1,850.00		?	71252		NO	
7	ITC	0	UNDP/JHRA/10266	CN-0W6VPJ-64180-1AQ-OLNB	Dell Laptop including stand, duck station, monitor, mouse,	JHRA	MOJ	28/05/2012	\$1,850.00		?	71252		NO	
8	ITC	0	UNDP/JHRA/10267	CN-0W6VPJ-64180-1AQ-OHTB	Dell Laptop including stand, duck station, monitor, mouse,	JHRA	MOJ	28/05/2012	\$1,850.00		?	71252		NO	
9	ITC	0	UNDP/JHRA/10268	CN-0W6VPJ-64180-1AQ-OV6B	Dell Laptop including stand, duck station, monitor, mouse,	JHRA	MOJ	28/05/2012	\$1,850.00		?	71252		NO	
10	ITC	11005	UNDP/JHRA001	8RS53X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Hosai	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
11	ITC	11006	UNDP/JHRA002	4SS53X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Ahmad Naveed (Mazar)	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
12	ITC	11007	UNDP/JHRA003	H57B3X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Stock	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
13	ITC	11008	UNDP/JHRA004	1Y6B3X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Mohammad Zubair Qani	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
14	ITC	11009	UNDP/JHRA005	887B3X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Attia	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
15	ITC	11010	UNDP/JHRA006	3BR53X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Luca Brucchheri	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
16	ITC	11011	UNDP/JHRA007	49R53X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Augustine Bahemuka	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
17	ITC	11012	UNDP/JHRA008	5MT53X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Zabihullah Karim	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
18	ITC	11013	UNDP/JHRA009	4Z6B3X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Abdul Wasay Hilaman (Moj)	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
19	ITC	11014	UNDP/JHRA010	48HB4X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Khaibar Tagge (Moj)	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
20	ITC	11015	UNDP/JHRA011	6Y6B3X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Sayed Nabiullah Waheed	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
21	ITC	11016	UNDP/JHRA012	8TG83X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Abdul Raouf Samoon	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
22	ITC	11016	UNDP/JHRA013	1BR53X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Maseem Padis	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
23	ITC	11016	UNDP/JHRA014	4Z9B3X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Mohammad Khalid Alimkhil	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
24	ITC	11016	UNDP/JHRA015	9BR53X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Najibibullah	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	

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**JHRA PROJECT ( 00039004) Post-2012 Capital Assets List as of 01 July - 31 Dec 2013**

No	PROFILE ID	Asset Atlas ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION_DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
25	ITC	11016	UNDP/JHRA016	4MR53X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Project Stock	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
26	ITC	11016	UNDP/JHRA017	8Z6B3X1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Project Stock	15-04-13	\$1,665.00	30000	00095	00085458	17844	YES	
27	ITC		UNDP/JHRA025	VNCF421CR	HP LASERJET Enterprise 500 MFP M525F	JHRA	Jalalabad	27-03-13	\$2,040.00	30000	00137	00085459	17731	YES	
28	ITC		UNDP/JHRA026	VNCF421C2	HP LASERJET Enterprise 500 MFP M525F	JHRA	Doel Office	27-03-13	\$2,040.00	30000	10281	00085459	17731	YES	
29	ITC		UNDP/JHRA027	VNCF421D9	HP LASERJET Enterprise 500 MFP M525F	JHRA	Hirat	27-03-13	\$2,040.00	30000	10281	00085459	17731	YES	
30	ICT		UNDP/JHRA028	VNDVF741HG	B19 HP HP LASERJET Enterprise 500 MFP M525F	JHRA	Abdul Raouf Samoon	26-09-13	\$2,040.00	04000	00012	00085459	18961	YES	
31	ICT		UNDP/JHRA029	VNDVF6B1ZZ	B19 HP HP LASERJET Enterprise 500 MFP M525F	JHRA	PDD MoJ	26-09-13	\$2,040.00	04000	00012	00085460	18961	YES	
32	ICT		UNDP/JHRA030	VNCFV741J6	B19 HP HP LASERJET Enterprise 500 MFP M525F	JHRA	Project Stock	26-09-13	\$2,040.00	04000	00012	00085458	18961	YES	
33	ICT		UNDP/JHRA031	VNDVF741J3	B19 HP HP LASERJET Enterprise 500 MFP M525F	JHRA	Attai Ali	26-09-13	\$2,040.00	30000	001282	00085458	18961	YES	
34	ICT		UNDP/JHRA032	VNDVF741JG	B19 HP HP LASERJET Enterprise 500 MFP M525F	JHRA	Asil Office	26-09-13	\$2,040.00	30000	001282	00085458	18961	YES	
35	ICT		UNDP/JHRA033	JTCQSY1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Habibullah H.	15-09-13	\$1,650.00	04000	00012	0005459	18998	YES	
36	ICT		UNDP/JHRA034	JZCQSY1	Dell Laptop E6330 including stand, duck station, monitor,	JHRA	Project Stock	15-09-13	\$1,650.00	04000	00012	0005459	18998	YES	
37	ICT		UNDP/JHRA035	12DQSY1	Dell Laptop E6330	JHRA	Najibullah Yusufi	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
38	ICT		UNDP/JHRA036	36DQSY1	Dell Laptop E6330	JHRA	Najibullah Yusufi	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
39	ICT		UNDP/JHRA037	D6DQSY1	Dell Laptop E6330	JHRA	Najibullah Yusufi	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
40	ICT		UNDP/JHRA038	JYCQSY1	Dell Laptop E6330	JHRA	Najibullah Yusufi	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
41	ICT		UNDP/JHRA039	2TCQSY1	Dell Laptop E6330	JHRA	Najibullah Yusufi	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
42	ICT		UNDP/JHRA040	91GQSY1	Dell Laptop E6330	JHRA	Tarek Mahmud	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
43	ICT		UNDP/JHRA041	H7DQSY1	Dell Laptop E6330	JHRA	Project Stock	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
44	ICT		UNDP/JHRA042	8SFQSY1	Dell Laptop E6330	JHRA	Project Stock	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
45	ICT		UNDP/JHRA043	D1DQSY1	Dell Laptop E6330	JHRA	Project Stock	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
46	ICT		UNDP/JHRA044	2FDQSY1	Dell Laptop E6330	JHRA	Project Stock	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
47	ICT		UNDP/JHRA045	9MDQSY1	Dell Laptop E6330	JHRA	Project Stock	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
48	ICT		UNDP/JHRA046	B0DQSY1	Dell Laptop E6330	JHRA	Project Stock	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	

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JHRA PROJECT ( 00039004) Post-2012 Capital Assets List as of 01 July - 31 Dec 2013

No	PROFILE ID	Asset Atlas ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION_DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
49	ICT	?	UNDP/JHRA047	DLFQSY1	Dell Laptop E6330 ✓	JHRA	Project Stock	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
50	ICT	?	UNDP/JHRA048	D5DQSY1	Dell Laptop E6330 ✓	JHRA	Project Stock	15-09-13	\$1,212.00	04000	00012	0005459	18998	YES	
51	Electrical	11647	UNDP/JHRA049	006278	Dawlence Refrigerator ✓	JHRA	Kitchen	15-07-13	\$565.00	40000	00012	00085461	18413	YES	
52	Electrical	11648	UNDP/JHRA050	FGWPEP24CDMU03201	Generator ✓	JHRA	Compound	14-03-13	\$29,229.46	40000	00012	00085461	18085	YES	
53	Electrical	?	UNDP/JHRA051	Q0ATPDCD500750A	SAMSUNG A/C ✓	JHRA	Noori Office	13-06-13	\$557.00	40000	00012	00085461	18507	YES	
54	Electrical	?	UNDP/JHRA052	Q0ATPDCD500655Y	SAMSUNG A/C ✓	JHRA	Nasim Office	13-06-13	\$557.00	40000	00012	00085461	18507	YES	
55	Electrical	?	UNDP/JHRA053	Q0ATPDCD500730F	SAMSUNG A/C ✓	JHRA	Consultants office	13-06-13	\$557.00	40000	00012	00085461	18507	YES	
56	Electrical	?	UNDP/JHRA054	Q0ATPDCD500721M	SAMSUNG A/C ✓	JHRA	Doel Office	13-06-13	\$557.00	40000	00012	00085461	18507	YES	
57	Electrical	?	UNDP/JHRA055	Q0ATPDCD500746J	SAMSUNG A/C ✓	JHRA	Drivers Room	13-06-13	\$557.00	40000	00012	00085461	18507	YES	

\$536,910.32

Profile Type	S	S
Information and telecomm (ITC)	46	74,143.00
Electrical (Non-ICT Equipment)	2	2385.00
Vehicles	2	427,860.54
Furniture and Fittings		
Heavy Machinery	7	32,522.00
Land		
Building		
<b>Total:</b>	<b>57</b>	<b>536,910.32</b>

→ New Acquisitions; correct S/N; to be recorded in Atlas. The value of each item is recorded as \$561.75 in ISR.

Named Farzam ASGP Asst. Mang. Ass

*[Signature]*  
27/1/2014

Asset Focal Point: Rabi Fanae

Signature: *[Signature]*

Date: 27-07-2014

Project Manager: Khalil Rahman

Signature: *[Signature]*

Date: 27-07-2014

Asset Officer: Muizzuddin Yaqeen

Signature: *[Signature]*

Date: \_\_\_\_\_

ASU Manager: \_\_\_\_\_

Signature: *[Signature]*

Date: 13.02.14

*[Signature]*

*[Signature]*  
Fazal Rabi  
Specialist

*[Signature]*  
Abdullah Wadaee  
27/1/2014

Mark Henderson  
Partner  
Moore Stephens LLP  
22 October 2014

**JHRA PROJECT ( 00039004) Pre-2012 Capital Assets List as of 01 July - 31 Dec 2013**

No	PROFILE ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION_DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
1	ITC	UNDP/JHRA002	CN-OWP019-70166-855-01M1	Dell Laptop for AJDL Inspiron 1526 ✓	JHRA	Project Stock	11-11-08	\$1,225.00	42022	00280	71252	6474	Yes	
2	ITC	UNDP/JHRA004	CN-QC351M-70166-89F-03TK	Dell Laptop for AJDL Inspiron 1526 ✓	JHRA	damaged	14/10/2008	\$1,185.00	42022	00280	71252	6216	Yes	
3	ITC	UNDP/JHRA005	CN-OU990C-70166-896-0493	Dell Laptop for AJDL Inspiron 1526 ✓	JHRA	Project Stock	14/10/2008	\$1,185.00	42022	00280	71252	6216	Yes	
4	ITC	UNDP/JHRA006	CNBV792GFL	Printer HP LaserJet Color CP3505 dm ✓	JHRA	Project Stock	18/05/2009	\$1,890.00	42022	00280	71252	8068	Yes	
5	Vehicle	UNDP/JHRA007	JTMDV09JX94031650-0049873 UN-1315	Toyota Land Cruiser Armored 200 GX 4.5 D Station Wagon 9 Seats 4X4 ✓	JHRA	Transport	11-10-09	\$148,742.65	42022	00280	71252	8038	Yes	
6	Vehicle	UNDP/JHRA008	JTMDV09J694035436-0054943 UN-1314	Toyota Land Cruiser Armored 200 GX 4.5 D Station Wagon 9 Seats 4X4 ✓	JHRA	Transport	11-10-09	\$148,742.65	42022	00280	71252	8038	Yes	
7	Vehicle	UNDP/JHRA009	JTMDV09J894036782-0056665 UN-1313	Toyota Land Cruiser Armored 200 GX 4.5 D Station Wagon 9 Seats 4X4 ✓	JHRA	Transport	11-10-09	\$148,742.65	42022	00280	71252	8038	Yes	
8	Vehicle	UNDP/JHRA010	JTMHV09J294033278-0052128 UN-1282	Toyota Land Cruiser Armored GX 8 seats 4X4 ✓	JHRA	Transport	27/09/2010	\$141,615.77	30000	10281	71252	12036	Yes	
9	ITC	UNDP/JHRA011	3641336091,	Copy Machine Xerox 5645 including two drawers sorter optional ✓	JHRA	Share Using	11.Nov.09	\$7,598.00	42022	00280	71252	9016	Yes	
10	ITC	UNDP/JHRA013	CN11003515	HP Digital Scanner 9200C ✓	JHRA	Share Using	01-12-05	\$3,315.00	04000	00012	71252	N/a	Yes	
11	ITC	UNDP/JHRA014	GG51081	CPU, Monitor Diemension 9100 ✓	JHRA	Project Stock	18/5/2005	\$2,748.00	04000	00012	71252	N/a	Yes	
12	Electrical	UNDP/JHRA015	S01-0015886-E	Sony Multimedia CS-7 Projector with Screen 180/180cm ✓	JHRA	Habibullah	17/1/2005	\$1,850.00	04000	00012	71252	N/a	Yes	
13	ITC	UNDP/JHRA016	CNF41912YP	HP Laptop computer ✓	JHRA	Project Stock	07-08-04	\$1,445.00	04000	00012	71252	N/a	Yes	
14	ITC	UNDP/JHRA018	72QFD1J,CN-OP1446-71618-445-AAAE	CPU, Monitor, Keyboard, Mouse, 2 Loud Speaker (Dell), OPTiPlex 170 ✓	JHRA	Asil Server room	07-08-04	\$1,290.00	04000	00012	71252	N/a	Yes	
15	ITC	UNDP/JHRA020	GVVNT1J-CN-OU4941-577-OVQC	CPU, Monitor, Keyboard, Mouse (Dell), OPTiPlex 170L ✓	JHRA	Stock	28/11/2005	\$1,225.00	04000	00012	71252	N/a	Yes	
16	ITC	UNDP/JHRA023	Desk top computer CN- 8H2NK3J	Optiplex - 755 Desktop ✓	JHRA	Sarwar using	15/08/2008	\$1,080.00	30000	10281	71252	5539	Yes	
17	ITC	UNDP/JHRA024	Desk top computer CN- 3G2NK3J	Optiplex - 755 Desktop ✓	JHRA	Project Stock	15/08/2008	\$1,080.00	30000	10281	71252	5539	Yes	

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**JHRA PROJECT ( 00039004) Pre-2012 Capital Assets List as of 01 July - 31 Dec 2013**

No	PROFILE ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION_DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
18	ITC	UNDP/JHRA025	Desk top computer CN- 1H2NK3J	Optiplex - 755 Desktop ✓	JHRA	Project Stock	15/08/2008	\$1,080.00	30000	10281	71252	5539	Yes	
19	ITC	UNDP/JHRA026	Desk top computer CN- DH2NK3J	Optiplex - 755 Desktop ✓	JHRA	Project Stock	15/08/2008	\$1,080.00	30000	10281	71252	5539	Yes	
20	ITC	UNDP/JHRA027	Desk top computer CN- 2G2NK3J	Optiplex - 755 Desktop ✓	JHRA	Project Stock	15/08/2008	\$1,080.00	30000	10281	71252	5539	Yes	
21	ITC	UNDP/JHRA028	Desk top computer CN- 9G2NK3J	Optiplex - 755 Desktop ✓	JHRA	Asil Server room	15/08/2008	\$1,080.00	30000	10281	71252	5539	Yes	
22	ITC	UNDP/JHRA029	Desk top computer CN- JG2NK3J	Optiplex - 755 Desktop ✓	JHRA	Project Stock	15/08/2008	\$1,080.00	30000	10281	71252	5539	Yes	
23	ITC	UNDP/JHRA030	Desk top computer CN- NILL	Optiplex - 755 Desktop ✓	JHRA	Driver Room	15/08/2008	\$1,080.00	30000	10281	71252	5539	Yes	
24	ITC	UNDP/JHRA031	Service Tag: F7BS22S - 33094783108	DELL E6400 Laptop with Adaptor ✓	JHRA	Project Stock	12-06-09	\$1,062.00	4000	00012	71252	9020	Yes	
25	ITC	UNDP/JHRA032	6C8142S	DELL Power Edge Server R710 Option 2.3 ✓	JHRA	Project Stock	14-12-09	\$3,324.00	42022	00280	71252	9695	Yes	
26	ITC	UNDP/JHRA033	5C8142S	DELL Power Edge Server R710 Option 2.3 ✓	JHRA	Project Stock	14-12-09	\$3,324.00	42022	00280	71252	9695	Yes	
27	ITC	UNDP/JHRA034	CN-OW62OR-12961-9CE-3114-A03_368142S	DELL Laptop Latitude E6400 ✓	JHRA	Project Stock	14-12-09	\$1,062.00	42022	00280	71252	9695	Yes	
28	ITC	UNDP/JHRA035	Service Tag:468142S Sr# CNOW62OR129619CE3098A03	DELL Laptop Latitude E6400 ✓	JHRA	Naim Nabizada	14-12-09	\$1,062.00	42022	00280	71252	9695	Yes	
29	ITC	UNDP/JHRA036	Service Tag:668142S Sr# CNOW62OR129619CE2713A03	DELL Laptop Latitude E6400 ✓	JHRA	Fanae	14-12-09	\$1,062.00	42022	00280	71252	9695	Yes	
30	ITC	UNDP/JHRA037	Service Tag: C68142S Sr# CNOW62OR129619CE3039A03	DELL Laptop Latitude E6400 ✓	JHRA	Project Stock	14-12-09	\$1,062.00	42022	00280	71252	9695	Yes	
31	ITC	UNDP/JHRA038	CN-OW62OR-12961-9CE-B18S-A03_J58142S	DELL Laptop Latitude E6400 ✓	JHRA	Qani	14-12-09	\$1,062.00	42022	00280	71252	9695	Yes	

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**JHRA PROJECT ( 00039004) Pre-2012 Capital Assets List as of 01 July - 31 Dec 2013**

No	PROFILE ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION_DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
32	ITC	UNDP/JHRA039	Service Tag: 968142S Sr# CNOW620R129619CE3088A03	DELL Laptop Latitude E6400	JHRA	Mursal	14-12-09	\$1,062.00	42022	00280	71252	9695	Yes	
33	Electrical	UNDP/JHRA040	350093-90-741935-3	Thuraya Hughes CE168 HNS-7100	JHRA	Project Stock	11-07-11	\$1,220.00	30079	00280	71252	N/A	Yes	
34	Electrical	UNDP/JHRA041	Service Tag: 95U0MM1	Laptop Dell Latitude E4310	JHRA	Project Stock	23/03/2011	\$1,700.00	30000	10282	71252	N/A	Yes	
35	ITC	UNDP/JHRA042	CNCTC5COYG	Printer HP Color LaserJet CP3525N	JHRA	Share Using	06-Aug-11	\$1,470.00	30000	00182	71252	13722	Yes	
36	Vehicle	UNDP/JHRA044	JTMDV09J194019970-0033920 UN-864	Toyota Land Cruiser Armored GX 8 seats 4X4	JHRA	Transport	8-Oct-2008	\$120,704.00	30000	00253	71252	JOURNAL WB080042	Yes	
37	ITC	UNDP/JHRA045	JZQ4X1S	DELL OPTIPLEX 755, CPU	JHRA	Project Stock	23-Jun-2008	\$1,100.00	30000	00253	71252	0000005542	Yes	
38	ITC	UNDP/JHRA046	2WF3HG1	DELL OPTIPLEX 755, CPU	JHRA	Project Stock	23-Jun-2008	\$1,100.00	30000	00253	71252	0000005542	Yes	
39	ITC	UNDP/JHRA047	CMVQK3J	DELL OPTIPLEX 755, CPU	JHRA	Project Stock	23-Jun-2008	\$1,100.00	30000	00253	71252	0000005542	Yes	
40	ITC	UNDP/JHRA048	GPVQK3J	DELL OPTIPLEX 755, CPU	JHRA	Project Stock	23-Jun-2008	\$1,100.00	30000	00253	71252	0000005542	Yes	
41	ITC	UNDP/JHRA049	6QLWGM1	DELL Laptop Latitude E6400	JHRA	Project Stock	23-May-2011	\$1,290.00	30079	00280	71252	N/a	Yes	
42	Electrical	UNDP/JHRA050	To be provided with correct S/N. N/A	Sound System and out door + Wireless Microphone System and wireless microphones	HRSU	HRSU	2-Jun-2011	\$15,600.00	39004	10281	71252	0000013240	No	
43	Electrical	UNDP/JHRA051	103TKY7564	VHF Motorola Base Station GM 360	HRSU	HRSU	26/05/2011	\$1,700.00	30000	10282	71252	N/A	No	
44	ITC	UNDP/JHRA/0749	H1F492J	CPU, Dell OptiPlex170L	JHRA	Project Stock	03-07-06	\$800.00	42021	00280	71252	Null	Yes	
45	ITC	UNDP/JHRA/0750	DH2Z22J	CPU, Dell OptiPlex170L	JHRA	Project Stock	03-07-06	\$800.00	42021	00280	71252	Null	Yes	
46	Electrical	UNDP/JHRA/1501	IMEI: 35601300-306541-7	Thuraya Sat Phone TZ550 - 2510	JHRA	Project Stock	1/05/2008	\$875.00	42022	00280	71252	5298	Yes	
47	Electrical	UNDP/JHRA/1502	IMEI: 35601300-317114-0	Thuraya Sat Phone TZ550 - 2510	JHRA	Project Stock	1/05/2008	\$875.00	42022	00280	71252	5298	Yes	
48	ITC	UNDP/JHRA/0746	CNH2P03852	Printer HP LaserJet P3005n	JHRA	MoJ	23-05-09	\$920.00	30000	10281	71252	8102	NO	
49	ITC	UNDP/JHRA/0704	CJX82S	Dell Optiplex MT 990 Core i3 2100 with 17" Monitor	JHRA	Project Stock	06-Aug-11	\$745.00	30000	00182	71252	13722	Yes	
50	ITC	UNDP/JHRA/0705	3CCX82S	Dell Optiplex MT 990 Core i3 2100 with 17" Monitor	JHRA	Project Stock	06-Aug-11	\$745.00	30000	00182	71252	13722	Yes	
51	ITC	UNDP/JHRA/0707	4DCX82S	Dell Optiplex MT 990 Core i3 2100 with 17" Monitor	JHRA	Asil Server room	06-Aug-11	\$745.00	30000	00182	71252	13722	Yes	
52	ITC	UNDP/JHRA/0708	858X82S	Dell Optiplex MT 990 Core i3 2100 with 17" Monitor	JHRA	Asil Server room	06-Aug-11	\$745.00	30000	00182	71252	13722	Yes	
53	ITC	UNDP/JHRA/0709	HGCX82S	Dell Optiplex MT 990 Core i3 2100 with 17" Monitor	JHRA	Asil Server room	06-Aug-11	\$745.00	30000	00182	71252	13722	Yes	
54	ITC	UNDP/JHRA/0711	FRZ1GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	JHRA	HRSU	06-Aug-11	\$815.00	30000	00182	71252	13722	No	

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**JHRA PROJECT ( 00039004) Pre-2012 Capital Assets List as of 01 July - 31 Dec 2013**

No	PROFILE ID	TAG NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
55	ITC	UNDP/JHRA/0712	HNZ1GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	HRSU	06-Aug-11	\$815.00	30000	00182	71252	13722	NO Yes	
56	ITC	UNDP/JHRA/0713	GKZ1GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	Khalil Rahman	06-Aug-11	\$815.00	30000	00182	71252	13722	Yes	
57	ITC	UNDP/JHRA/0714	DGO2GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	Hirat Loa staff	06-Aug-11	\$815.00	30000	00182	71252	13722	Yes	
58	ITC	UNDP/JHRA/0715	CKZ1GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	Project Stock	06-Aug-11	\$815.00	30000	00182	71252	13722	Yes	
59	ITC	UNDP/JHRA/0716	4QZ1GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	Ahmad Shah Guard	06-Aug-11	\$815.00	30000	00182	71252	13722	Yes	
60	ITC	UNDP/JHRA/0717	3HO2GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	Stock	06-Aug-11	\$815.00	30000	00182	71252	13722	Yes	
61	ITC	UNDP/JHRA/0718	5GO2GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	HRSU	06-Aug-11	\$815.00	30000	00182	71252	13722	No	
62	ITC	UNDP/JHRA/0719	6NZ1GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	Project Stock	06-Aug-11	\$815.00	30000	00182	71252	13722	Yes	
63	ITC	UNDP/JHRA/0720	FNZ1GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	HRSU	06-Aug-11	\$815.00	30000	00182	71252	13722	No	
64	ITC	UNDP/JHRA/0721	1PZ1GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	Project Stock	06-Aug-11	\$815.00	30000	00182	71252	13722	Yes	
65	ITC	UNDP/JHRA/0722	3DO2GP1	Laptop Dell Inspiron 5110 Core I5 2410 with Bag	✓ JHRA	Project Stock	06-Aug-11	\$815.00	30000	00182	71252	13722	Yes	
66	Electrical	UNDP/JHRA/0737	YS1105103629	UPS APC Smart 2800 - 3000V	✓ JHRA	Project Stock	06-Aug-11	\$850.00	30000	00182	71252	13722	Yes	
67	Electrical	UNDP/JHRA/0738	YS1105103632	UPS APC Smart 2800 - 3000V	✓ JHRA	Project Stock	06-Aug-11	\$850.00	30000	00182	71252	13722	Yes	
68	Electrical	UNDP/JHRA/0739	YS1105103647	UPS APC Smart 2800 - 3000V	✓ JHRA	Project Stock	06-Aug-11	\$850.00	30000	00182	71252	13722	Yes	
69	ITC	UNDP/JHRA/0740	CNB9BCVC92	Multifunction Machine HP 1522/1536DNF All in One	✓ JHRA	Jueli	06-Aug-11	\$670.00	30000	00182	71252	13722	Yes	
70	ITC	UNDP/JHRA/0741	CNB9BCVC97	Multifunction Machine HP 1522/1536DNF All in One	✓ JHRA	Office Use	06-Aug-11	\$670.00	30000	00182	71252	13722	Yes	
71	ITC	UNDP/JHRA/0742	CNB9BCVCBR	Multifunction Machine HP 1522/1536DNF All in One	✓ JHRA	Project Stock	06-Aug-11	\$670.00	30000	00182	71252	13722	Yes	
72	ITC	UNDP/JHRA/0743	CNB9B02075	Multifunction Machine HP 1522/1536DNF All in One	✓ JHRA	Najaf	06-Aug-11	\$670.00	30000	00182	71252	13722	Yes	
73	ITC	UNDP/JHRA/0745	CNB9BCVB7U	Multifunction Machine HP 1522/1536DNF All in One	✓ JHRA	Operation	06-Aug-11	\$670.00	30000	00182	71252	13722	Yes	
74	ITC	UNDP/JHRA/0746	CNB9BCVCBT	Multifunction Machine HP 1522/1536DNF All in One	✓ JHRA	Project Stock	06-Aug-11	\$670.00	30000	00182	71252	13722	Yes	
75	ITC	UNDP/JHRA/0752	CNFW71R1WM	HP LASERJET P3005dn PRINTER	✓ Transferred from PJCM	Project Stock	12-Jul-2008	\$740.00	30000	00253	71252	0000005825	Yes	
76	ITC	UNDP/JHRA/0758	D4CS22S	DELL OPTIPLEX 760, CPU	✓ Transferred from PJCM	Transferred from PJCM	6-Dec-2009	\$803.00	30000	00253	71252	000009020	Yes	

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JHRA PROJECT ( 00039004) Pre-2012 Capital Assets List as of 01 July - 31 Dec 2013

No	PROFILE ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION_DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
78	Electrical	UNDP/JHRA/0759	(N/A) Provide	Air Conditioner Split 18000btu	JHRA	Project Stock	03-Jun-11	\$589.00	30079	00280	71252	N/A	Yes	

\$810,082.72

Nawed Farzan  
ASGP Asset Mang. Asst

*(Signature)*  
27/11/2014

Profile Type	\$	\$
Information and telecomm (ITC)	62	74,576.00
Electrical (Non-ICT Equipment)	11	26,959.00
Vehicles	5	708,547.72
Furniture and Fittings	0	0.00
Heavy Machinery	0	0.00
Land	0	0.00
Building	0	0.00
<b>Total:</b>	<b>78</b>	<b>810,082.72</b>

Asset Focal Point: Rabi Faran

Signature: *(Signature)*

Date: 27-07-2014

Project Manager: Khali Rahman

Sig: *(Signature)*

Date: 27-07-2014

Asset Officer: Muizzuddin Yaqeen

Signature: *(Signature)*

Date: \_\_\_\_\_

ASU Manager: \_\_\_\_\_

Signature: *(Signature)*

Date: \_\_\_\_\_

Ahmad Shah Suley

13.02.14

*(Signature)*  
Rabi Faran  
Ops. Specialist

*(Signature)*

Mark Henderson  
Partner  
Moore Stephens LLP  
22 October 2014

*(Signature)*  
Abdull Nader  
27/1/2014

**JHRA PROJECT ( 00039004) Pre-2012 Attractive Assets List as of 01 July - 31 Dec 2013**

No	PROFILE ID	TAG_NUMBER	SERIAL_ID	DESCRIPTION	LOCATION (physical)	CUSTODIAN NAME	ACQUISITION_DATE	Acquisition Cost	FUND_CODE	Donor	Project ID	PO/Voucher ID	U & C By UNDP	Remarks
1	Electrical		270074331	Shreder (Heavy Duty Size HSM German based Technology)	JHRA ✓	Share using	11/11/2007	USD 495.00	04000	00012	71252	Nil	Yes	
2	Electrical		XCO535001313	UPS APC 1.5KVA Smart	JHRA ✓	Sarwar using	08-06-06	USD 422.41	42021	00280	71252	1985	Yes	
3	Electrical		749TLCC984	VHF Motorola Hand Held GP 380	HRSU ✓	HRSU	26/05/2011	USD 420.00	30000	10282	71252	RDP No. 126	No	
4	Electrical		749TKEJ586	VHF Motorola Hand Held GP 380	HRSU ✓	HRSU	26/05/2011	USD 420.00	30000	10282	71252	RDP No. 126	No	
5	Electrical		749TJAA495	VHF MOTOROLA GP380 RADIO	Transferred from PJCM ✓	Jueli	23-Jun-2008	USD 452.57	30000	00253	71252	0000005540	Yes	
6	Electrical		749HEYE049	VHF MOTOROLA GP380 RADIO	Transferred from PJCM ✓	Rafi	23-Jun-2008	USD 452.57	30000	00253	71252	0000005540	Yes	
7	Electrical		749HFJ2386	VHF MOTOROLA GP380 RADIO	Transferred from PJCM ✓	Augustine	23-Jun-2008	USD 452.57	30000	00253	71252	0000005540	Yes	
8	Electrical		749HF8H161	VHF MOTOROLA GP380 RADIO	Transferred from PJCM ✓	Luca	23-Jun-2008	USD 452.57	30000	00253	71252	0000005540	Yes	
9	Electrical		749HEYE044	VHF MOTOROLA GP380 RADIO	Transferred from PJCM ✓	Doel	23-Jun-2008	USD 452.57	30000	00253	71252	0000005540	Yes	
10	Electrical		749HFJ2328	VHF MOTOROLA GP380 RADIO	Transferred from PJCM ✓	Mitira	23-Jun-2008	USD 452.57	30000	00253	71252	0000005540	Yes	
11	Electrical		2464840	Sony Cyber-Shot 8.1MP Camera	JHRA ✓	Sonja	11/11/2007	USD 327.50	42022	00280	71252	Nil	Yes	
12	Furniture		Nil ✓	Bookshelf four story	JHRA ✓	Office use	21-12-08	USD 350.00	42022	00280	71252	6475	Yes	
13	Furniture		Nil ✓	Bookshelf four story	JHRA ✓	Office use	21-12-08	USD 350.00	42022	00280	71252	6475	Yes	
14	Furniture		Nil ✓	Bookshelf four story	JHRA ✓	Office use	21-12-08	USD 350.00	42022	00280	71252	6475	Yes	
15	Furniture		Nil ✓	Bookshelf four story	JHRA ✓	Office use	21-12-08	USD 350.00	42022	00280	71252	6475	Yes	
16	Furniture		Nil ✓	Bookshelf four story	JHRA ✓	Office use	21-12-08	USD 350.00	42022	00280	71252	6475	Yes	
17	Furniture		Nil ✓	Bookshelf four story	JHRA ✓	Office use	21-12-08	USD 350.00	42022	00280	71252	6475	Yes	
18	Furniture		Nil ✓	Bookshelf four story	JHRA ✓	Office use	21-12-08	USD 350.00	42022	00280	71252	6475	Yes	
19	Electrical		(Nil) ✓	Water DisP	JHRA ✓	Office use	31/5/2008	USD 375.50	42022	00280	71252	Nil	Yes	
20	Furniture		Nil ✓	Wooden corner desk	JHRA ✓	Hall	04-08-06	USD 326.00	30000	00248	71252	Nil	Yes	
21	Furniture		Nil ✓	SAFE	JHRA ✓	Pardis	07-07-07	USD 351.83	04000	00012	71252	Nil	Yes	
22	Electrical		359357032558422 Sim: 0705159610	Mobile Set,Nokia E71 with 2GB memory inside	JHRA ✓	Stock damage	19/05/2010	USD 350.00	30000	10281	71252	N/A	Yes	
23	Electrical		359357032558539 Sim: 0705159608	Mobile Set,Nokia E71 with 2GB memory inside	JHRA ✓	Mursal	19/05/2010	USD 350.00	30000	10281	71252	N/A	Yes	
24	Electrical		359357032558232	Mobile Set,Nokia E71 with 2GB memory inside	JHRA ✓	Habib	19/05/2010	USD 350.00	30000	10281	71252	N/A	Yes	

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25	Electrical	359357032558778 Sim: 0705159609	Mobile Set, Nokia E71 with 2GB memory inside	JHRA ✓	Akbar	19/05/2010	USD 350.00	30000	10281	71252	N/A	Yes
26	Electrical	359357032558596 Sim: 0705159612	Mobile Set, Nokia E71 with 2GB memory inside	JHRA ✓	Naseem	19/05/2010	USD 350.00	30079	10281	71252	N/A	Yes
27	Electrical	359357032558356	Mobile Set, Nokia E71 with 2GB memory inside	JHRA ✓	Stock damage	19/05/2010	USD 350.00	30079	10281	71252	N/A	Yes
28	Electrical	359357032553191 Sim: 0705159614	Mobile Set, Nokia E71 with 2GB memory inside	JHRA ✓	Asil	19/05/2010	USD 350.00	30079	10281	71252	N/A	Yes

USD 10,753.66

Profile Type	\$	\$
Information and telecomm (ITC)	0	0
Electrical (Non-ICT Equipment)	19	7,625.83
Vehicles	0	0
Furniture and Fittings	9	3,127.83
Heavy Machinery	0	0
Land	0	0
Building	0	0
<b>Total:</b>	<b>19</b>	<b>10,753.66</b>

Nawed Paragan  
Asset. Mang. Asso.  
ASGP

*[Signature]*  
27/1/2014

Asset Focal Point: Rafi Fanae

Signature: *[Signature]*

Date: 27-07-2014

Project Manager: *[Signature]*

Signature: Khalil Rahman

Date: 27-07-2014

Asset Officer: *[Signature]*

Signature: *[Signature]*

Date: 30/1/2014

ASU Manager: Ahmad Shahid Sediq

Signature: *[Signature]*

Date: 13.02.14

*[Signature]*  
Abdullah Wedace  
27/1/2014

*[Signature]*

Mark Henderson  
Partner  
Moore Stephens LLP  
22 October 2014

*[Signature]*  
Rafi Sediq  
Ops. Specialist

Provide Tag  
Numbers

### Annex 3: Audit finding priority ratings

The following categories of priorities are used:

- High (Critical)** Action is considered imperative to ensure that UNDP is not exposed to high risks. Failure to take action could result in major consequences and issues.
- Medium (Important)** Action is considered necessary to avoid exposure to significant risks. Failure to take action could result in significant consequences.
- Low** Action is considered desirable and should result in enhanced control or better value for money. Low priority recommendations, if any, are dealt with by the Auditors directly with the Office management, during the exit meeting and through a separate memo subsequent to the fieldwork. **Therefore, low priority recommendations are not included in the audit report.**