UNITED NATIONS DEVELOPMENT PROGRAMME Office of Audit and Investigations



AUDIT

OF

UNDP BRAZIL

Capacity Development, Sustainable Economic Justice and Promotion of Best Practices for the Achievement of the Millennium Development Goals in Brazil (Directly Implemented Project No. 63852, Output Nos. 80726, 80727, 82515 and 82633)

> Report No. 1528 Issue Date: 22 September 2015



Report on the Audit of UNDP Brazil Capacity Development, Sustainable Economic Justice and Promotion of Best Practices for the Achievement of the Millennium Development Goals in Brazil (Project No. 63852, Output Nos. 80726, 80727, 82515 and 82633) Executive Summary

The UNDP Office of Audit and Investigations (OAI), through Moore Stephens LLP (the audit firm), conducted from 29 June to 7 July 2015, an audit of Capacity Development, Sustainable Economic Justice and Promotion of Best Practices for the Achievement of the Millennium Development Goals in Brazil (Project No. 63852, Output Nos. 80726, 80727, 82515 and 82633) (the Project), which is directly implemented and managed by the UNDP Country Office in Brazil (the Office). This was the first audit of the Project.

The audit firm conducted a financial audit to express an opinion on whether the financial statements present fairly, in all material aspects, the Project's operations. The audit covered the Project's Combined Delivery Report, which includes expenditure for the period from 1 January 2013 to 31 December 2014 and the accompanying Funds Utilization statement¹ as of 31 December 2014. The audit did not cover the Statement of Assets as no assets were purchased by the Project. In addition, the audit did not cover the Statement of Cash Position as no separate bank account was established and maintained for the Project.

The audit was conducted under the general supervision of OAI in conformance with the *International Standards for the Professional Practice of Internal Auditing*.

Audit results

Based on the audit report and corresponding management letter submitted by the audit firm, the results are summarized in the table below:

Project Expenditure				
Amount Opinion (in \$ '000)				
3,361	Unqualified			

Key recommendations: Total = 2, high priority = 0

The audit did not result in any high (critical) priority recommendations. There are two medium (important) priority recommendations, which means, "Action is required to ensure that UNDP is not exposed to risks that are considered moderate. Failure to take action could contribute to negative consequences for UNDP." These recommendations include actions to address the lack of timesheets for staff, and a signed Letter of Agreement not being in accordance with the standard template.

The two recommendations aim to ensure reliability and integrity of financial and operational information.

¹ The Funds Utilization statement includes the balance, as at a given date, of five items: (a) outstanding advances received by the project; (b) depreciated fixed assets used at the project level; (c) inventory held at the project level; (d) prepayments made by the project; and (e) outstanding commitments held at the project level.



Management comments and action plan

The UN Resident Coordinator/UNDP Resident Representative accepted both recommendations and is in the process of implementing them. Comments and/or additional information provided have been incorporated into the report, where appropriate.

) ° en Helge S. Osttveiten Director Office of Audit and Investigations

MOORE STEPHENS

UNITED NATIONS DEVELOPMENT PROGRAMME

Financial Audit Report of the Directly Implemented Project:

Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil 00063852

September 2015

MOORE STEPHENS

UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

AUDIT REPORT

16 September 2015

FINANCIAL AUDIT OF THE UNDP DIRECTLY IMPLEMENTED (DIM) PROJECT

Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil

Project name:	Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil
UNDP Country Office:	Brazil
Atlas Project ID:	00063852
Atlas Output number:	00080726 / 00080727 / 00082515 / 00082633
Auditor:	Moore Stephens LLP
Period subject to audit:	1 January 2013 to 31 December 2014

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Table of acronyms and abbreviations

CDR	Combined Delivery Report
DIM	Direct Implementation Modality
GMS	General Management Services
IPSAS	International Public Sector Accounting Standards
ISA	International Standards on Auditing
NFI	Net Financial Impact
OAI	Office of Audit and Investigations
UNDP	United Nations Development Programme
UNDP Brazil	The Office
UNOPS	United Nations Office for Project Services
USD	United States Dollars
BRL	Brazilian Real

EXECUTIVE SUMMARY

Moore Stephens LLP conducted the financial audit of '*Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil*' (Project ID 00063852 and Outputs 00080726 / 00080727 / 00082515 / 00082633) (the project), directly implemented by UNDP Brazil (the office) for the two years ended 31 December 2014. The audit was undertaken on behalf of UNDP, Office of Audit and Investigations (OAI).

We have issued audit opinions as summarised in the table below and as detailed in the next section:

Statement of Expenditure	Unqualified
Statement of Fixed Assets	Not applicable
Statement of Cash Position	Not applicable

As a result of our audit, we have raised 2 audit findings with a US\$ Nil net financial impact as summarised below:

No.	Description	Priority	Net financial impact
1	Lack of internal staff timesheets	Medium	-
2	Letter of agreement not in accordance with standard template	Medium	-
	Total		-

- Marsy ١

Moore Stephens LLP 150 Aldersgate Street London EC1A 4AB 16 September 2015

Ian Murphy Partner

THE AUDIT ENGAGEMENT

Audit Objectives and Scope

The objective of the financial audit was to express an opinion on the DIM project's financial statements which include:

- Expressing an opinion on whether the financial expenses incurred by the project between 1 January 2013 and 31 December 2014 and the funds utilization as at 31 December 2014 are fairly presented in accordance with UNDP accounting policies and that the expenses incurred were: (i) in conformity with the approved project budgets; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents.
- Expressing an opinion on whether the statement of fixed assets presents fairly the balance of assets of the UNDP project as at 31 December 2014. This statement must include all assets available as at 31 December 2014 and not only those purchased in a given period. Where a DIM project does not have any assets or equipment, it will not be necessary to express such an opinion.
- Expressing an opinion on whether the statement of cash held by the project presents fairly the cash and bank balance of UNDP project as at 31 December 2014.

The scope of the audit relates only to transactions concluded and recorded against the UNDP DIM project between 1 January 2013 and 31 December 2014. The scope of the audit did not include:

- Activities and expenses incurred or undertaken at the level of "responsible parties", unless the inclusion of these expenses is specifically required in the request for proposal; and
- Expenses processed and approved in locations outside the country such as UNDP Regional Centres and UNDP Headquarters and where the supporting documentation is not retained at the level of the UNDP country office.

AUDIT OPINIONS

Independent Auditor's Report to UNDP

'Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil'

Statement of Expenditure

Unqualified Opinion

We have audited the accompanying Combined Delivery Reports (CDR) and Funds Utilization statements totalling \$3,361,287.08 ("the statement") of the UNDP project 00063852 'Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil' for the two years from 1 January 2013 to 31 December 2014.

Management is responsible for the preparation of the statement for the 'Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil' and for such internal control as management determines is necessary to enable the preparation of a statement that is free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on the statement based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the project's preparation of the statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the project's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the presentation of the statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Unqualified Opinion

In our opinion, the attached Combined Delivery Report (CDR) and Funds Utilization statement presents fairly, in all material respects, the expenses of \$3,361,287.08 incurred by the UNDP project 'Capacity Development, sustainable economic justice and promotion of best practices for the achievement of Millennium Development Goals in Brazil'' for the period 1 January 2013 to 31 December 2014 in accordance with UNDP accounting policies

Ian Murphy Partner Moore Stephens LLP 150 Aldersgate Street London EC1A 4AB

16 September 2015

Independent Auditor's Report to UNDP 'Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil'

Statement of Assets and Equipment

We noted that the UNDP project 'Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil' had no assets or equipment and accordingly a Statement of Fixed Assets was not produced.

Independent Auditor's Report to UNDP

'Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil'

Statement of Cash Position

We noted that the UNDP project 'Capacity Development, sustainable economic justice and promotion of best practices for the achievement of the Millennium Development Goals in Brazil did not have a dedicated bank account for DIM project activities subject to audit and accordingly a Statement of Cash Position was not produced.

MANAGEMENT LETTER

The findings related to the audit of the financial statements are discussed in our management letter below:

Finding n°: 1	Title: Lack of internal staff timesheets
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Observation:

Item B of paragraph 137 of the 'Financial Management Arrangement' in the Project Document (Prodoc) states that:

"Direct Cost incurred for the provision of support service for implementation by UNDP. These cost must be related to specific activities and transactional services clearly identifiable and related to the particular budget line".

We noted that during the execution of the project activities, salary costs plus social charges related to 12 employees (of which 9 were employed under service contracts) were included in project expenses. According to the Office the criteria used to allocate time invested per employee was an estimation and not on an actual basis.

Based on the payroll report provided by the Office, we were able to verify that the amounts charged to the project were actual salary cost plus social charges. However, we noted that the time allocated was not supported by timesheets and the basis of apportionment was not justified.

We have not raised a financial finding as we have verified activity outputs such as evidence of travels and reports and have therefore verified proof of work in relation to the project for employees. Furthermore we noticed that no costs have been claimed for the finance functions.

Priority: Medium

Recommendation:

The Office should ensure that the amount charged to each project reflect the actual cost. In order to identify and allocate the actual cost we recommend that the Office's staff use timesheets, demonstrating the hours spent on each project.

Management comments:

Due to national legal restrictions, UNDP Brazil cannot allow to distribute direct costs to NIM projects. Consequently, UNDP CO In Brazil applies the UNDP Cost recovery policies to DIM projects (direct costs) in order to ensure the implementation of corporate financial management framework.

Since January 2015, UNDP management has negotiated with the Government of Brazil to make effective the distribution of direct project costs among all projects (NIM and DIM). As part of this exercise, the CO has been working on a methodology to allocate properly the staff costs based on the corporate workload survey.

Therefore we take note of your observation and will implement the recommendation as soon as legally possible.

Find	lina	n°:	2
1 1110			~

Title: Letter of agreement not in accordance with standard template

Observation:

Paragraph 8 of the Standard 'Letter of Agreement between UNDP and Government Ministry / Institution / IGO on the implementation of a project when UNDP serves as implementing partner' document states that:

"The institution shall submit a cumulative financial report each quarter (31 March, 30 June, 30 September and 31 December). The report will be submitted to UNDP through the UNDP Country Director or UNDP Resident Representative within 30 days following those dates".

We noted that in 2014 the Office signed an Letter of Agreement - No. 31824/2014. However this document does not mention that the entity should submit a cumulative financial report each quarter. The only requirement was that the Entity should return any fund in an event of non-execution or partial execution of the objectives.

Priority: Medium

Recommendation:

We recommend that the Office use of UNDP's Standard Letter of Agreement template which include a paragraph with clause for submission of financial report and any deviation from this standard Letter should be cleared by HQ - as stated on the guidance on "How to use this letter" section.

Management comments:

We take note of this finding and observe that the LoA in question was negotiated before the most recent changes in templates. Subsequent LoAs under the project follow the templates defined by the UNDP rules and regulations.

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lan Murphy Partner

Moore Stephens LLP 150 Aldersgate Street London EC1A 4AB 16 September 2015

## Annexes

## Annex 1: Combined Delivery Report CDR 2013



Combined Delivery Report by Activity

DP UN Development Programme Report ID: unglcdrb Page 1 of 17 Run Time: 11-03-2014 19:03:47

Selection Criteria :

Business Unit: BRA10 Period: Jan-Dec (2013) Selected Project Id: 00063852 Selected Fund Code: ALL Selected Dopt. IDs: B0488 Selected Outputs: ALL

| Project Id : 00063852 MDG MOVEMENT BRAZIL<br>Output # : 00080726 BRA/11/023 -PETROBRAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------------------------------|----------------------------------------------------|------------------|
| real of the anti-provident of the state of t | Govt Exp        | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp        |
| Activity : ACTIVITY1.1 (ANALISES EXECU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TIVAS ODM)      |                                           |                                                    |                  |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                 |                                           |                                                    |                  |
| 71405 - Service Contracts-Individuals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00            | 4,093.20                                  | 0.00                                               | 4,093.20         |
| 71410 - MAIP Premium SC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00            | 19.39                                     | 0.00                                               | 19.39            |
| 75105 - Facilities & Admin - Implement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00            | 287.88                                    | 0.00                                               | 287.88           |
| Total for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.00            | 4,400.47                                  | 0.00                                               | 4,400.47         |
| Total for Activity ACTIVITY1.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00            | 4,400.47                                  | 0.00                                               | 4,400.47         |
| Activity : ACTIVITY1.4 (RDH)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |                                           | •                                                  |                  |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                 |                                           |                                                    |                  |
| 71305 - Local Consult,-Sht Term-Tech                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.00            | 2,428.77                                  | 0.00                                               | 2,428.77         |
| 71405 - Service Contracts-Individuals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00            | 22,258.41                                 | 0.00                                               | 22,258.41        |
| 71410 - MAIP Premium SC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00            | 95.20                                     | 0.00                                               | 95.20            |
| 71505 - UN Volunteers-Stipend & Allow                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00            | 1,486.15                                  | 0.00                                               | 1,486.15         |
| 71520 - UNV-Language Allowance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00            | 40.00                                     | 0.00                                               | 40.00            |
| 71535 - UNV-Medical Insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00            | 70.21                                     | 0.00                                               | 70.21            |
| 71540 - UNV-Global Charges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.00            | 78.00                                     | 0.00                                               | 78.00            |
| 71550 - UNV-Resettlement Allowance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.00            | 123.86<br>179.83                          | 0.00                                               | 123.86<br>179.83 |
| 71590 - UNV HQ use only<br>71610 - Travel Tickets-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00            | 2,142.55                                  | 0.00<br>0.00                                       | 2,142,55         |
| 71620 - Daily Subsistence Allow-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00            | 1,057.73                                  | 0.00                                               | 1.057.73         |
| 71635 - Travel - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00            | 534.25                                    | 0.00                                               | 534.25           |
| 72105 - Svc Co-Construction & Engineer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00            | 34,589.80                                 | 0.00                                               | 34,589,80        |
| 72510 - Publications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.00            | 1,545.29                                  | 0.00                                               | 1.545.29         |
| 72515 - Print Media                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.00            | 338.88                                    | 0.00                                               | 338.88           |
| 74220 - Translation Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00            | 1,141.03                                  | 0.00                                               | 1,141.03         |
| 75105 - Facilities & Admin - Implement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00            | 4,767.70                                  | 0.00                                               | 4,767.70         |
| 76135 - Realized Gain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00            | - 26.89                                   | 0.00                                               | - 26.89          |
| Total for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.00            | 72,850.77                                 | 0.00                                               | 72,850.77        |
| Total for Activity ACTIVITY1.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00            | 72,850.77                                 | 0.00                                               | 72,850.77        |
| Activity : ACTIVITY1.5 (MONITORAMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | O PRÁTICAS PREM | AIO)                                      |                                                    |                  |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                 |                                           |                                                    |                  |

71305 - Local Consult.-Sht Term-Tech

1,249.97

0.00

0.00

1,249.97

# UNI DPUN Development Programme Report ID: unglodrb

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#### Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2015<br>Output # : 00080726 BRA/11/023 -PETROBRAS WORKPLAN |              | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |                     |
|------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------|----------------------------------------------------|---------------------|
|                                                                                                      | Govt Exp     | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp           |
| 75105 - Facilities & Admin - Implement                                                               | 0.00         | 87.50                                     | 0.00                                               | 87.50               |
| 76135 - Realized Gain                                                                                | 0.00         | 0.00                                      | 0.00                                               | 0.00                |
| Total for Fund 30000                                                                                 | 0.00         | 1,337.47                                  | 0.00                                               | 1,337.47            |
| Total for Activity ACTIVITY1.5                                                                       | 0.00         | 1,337.47                                  | 0.00                                               | 1,337.47            |
| Activity: ACTIVITY2.1 (GESTAO MUNICIP/                                                               | AL)          |                                           |                                                    |                     |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                 |              |                                           |                                                    |                     |
| 71405 - Service Contracts-Individuals<br>71410 - MAIP Premium SC                                     | 0.00<br>0.00 | 8,687.99<br>40.76                         | 0.00<br>0.00                                       | 8,687.99<br>40.76   |
| 71610 - Travel Tickels-Local                                                                         | 0.00         | 2,215.89<br>925.90                        | 0.00                                               | 2,215.89<br>925.90  |
| 71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other                                      | 0.00         | 188.39                                    | 0.00                                               | 188.39              |
| 72105 - Svc Co-Construction & Engineer                                                               | 0.00         | 196.27                                    | 0.00                                               | 196.27              |
| 74525 - Sundry                                                                                       | 0.00         | - 116.52                                  | 0.00                                               | 116.52              |
| 75105 - Facilities & Admin - Implement                                                               | 0.00         | 866.02                                    | 0.00                                               | . 866.02            |
| Total for Fund 30000                                                                                 | 0.00         | 13,237.74                                 | 0.00                                               | 13,237.74           |
| Total for Activity ACTIVITY2.1                                                                       | 0.00         | 13,237.74                                 | 0.00                                               | 13,237.74           |
| Activity: ACTIVITY2.2 (NUCLEOS ESTADU                                                                | JAIS ODM)    |                                           |                                                    |                     |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                 |              |                                           |                                                    |                     |
| 71610 - Travel Tickets-Local                                                                         | 0.00         | 46,251.05                                 | 0.00                                               | 46,251.05           |
| 71615 - Daily Subsistence Allow-Inth                                                                 | 0.00         | 135.55                                    | 0.00                                               | 135.55              |
| 71620 - Daily Subsistence Allow-Local                                                                | 0.00         | 18,260.01                                 | 0.00                                               | 18,260.01<br>492.39 |
| 71635 - Travel - Other<br>72105 - Svc Co-Construction & Engineer                                     | 0.00         | 492.39<br>7.040.93                        | 0.00<br>0.00                                       | 7,040.93            |
| 72145 - Svc Co-Training and Educ Serv                                                                | 0.00         | 106.99                                    | 0.00                                               | 106.99              |
| 72430 - Postage and Pouch                                                                            | 0.00         | 18.56                                     | 0.00                                               | 18.56               |
| 72515 - Print Media                                                                                  | 0.00         | 456.42                                    | 0.00                                               | 456.42              |
| 74525 - Sundry                                                                                       | 0.00<br>0.00 | 919.44                                    | 0.00                                               | 919.44<br>8,154.28  |
| 75105 - Facilities & Admin - Implement<br>75705 - Learning costs                                     | 0.00         | 8,154.28<br>42,808.29                     | 0.00                                               | 42,808.29           |
| 76125 - Realized Loss                                                                                | 0.00         | 0.01                                      | 0.00                                               | 0.01                |
| 76135 - Realized Gain                                                                                | 0.00         | - 145.77                                  | 0.00                                               | - 145.77            |
| Total for Fund 30000                                                                                 | 0.00         | 124,498.15                                | 0.00                                               | 124,498.15          |
| Total for Activity ACTIVITY2.2                                                                       | 0.00         | 124,498.15                                | 0.00                                               | 124,498.15          |
|                                                                                                      |              |                                           |                                                    |                     |

Activity : ACTIVITY2.5

(PARCERIAS SOCIEDADE CIVIL)

#### UN DP UN Development Programme Report ID: unglcdrb

Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 20<br>Output #: 00080726 BRA/11/023 -PETROBRAS W |             | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |                  |
|--------------------------------------------------------------------------------------------|-------------|-------------------------------------------|----------------------------------------------------|------------------|
| 2-69,494 (2-69), 194,77,67,78,77,79,79,79,79,79,79,79,79,79,79,79,79,                      | Govt Exp    | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp        |
| and: 30000 (PROGRAMME COST SHARING)                                                        |             |                                           |                                                    |                  |
|                                                                                            |             |                                           |                                                    |                  |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local                      | 0.00        | 699.91<br>645.99                          | 0.00                                               | 699.91<br>645:99 |
| 71635 - Travel - Other                                                                     | 0.00        | 300.12                                    | 0.00                                               | 300.12           |
| 72105 - Svc Co-Construction & Engineer                                                     | 0.00        | 236.47                                    | 0.00                                               | 236.47           |
| 75105 - Facilities & Admin - Implement                                                     | 0.00        | 131.77                                    | 0.00                                               | 131.77           |
| otal for Fund 30000                                                                        | 0.00        | 2,014.26                                  | 0.00                                               | 2,014.26         |
| otal for Activity ACTIVITY2.5                                                              | 0.00        | 2,014.26                                  | 0.00                                               | 2,014.26         |
| ctivity : ACTIVITY2.6 (PARCERIAS SETOR                                                     | PRIVADO)    |                                           |                                                    |                  |
| und: 30000 (PROGRAMME COST SHARING)                                                        |             |                                           |                                                    |                  |
| 71305 - Local ConsultSht Term-Tech                                                         | 0.00        | 1,250.01                                  | 0.00                                               | 1,250.01         |
| 71610 - Travel Tickets-Local                                                               | 0.00        | 507.21                                    | 0.00                                               | 507.21           |
| 71620 - Daily Subsistence Allow-Local                                                      | 0.00        | 660.33                                    | 0.00                                               | 660.33           |
| 71635 - Travel - Other                                                                     | 0.00        | 188.39<br>182.42                          | 0.00                                               | 188.39<br>182.42 |
| 75105 - Facilities & Admin - Implement<br>76135 - Realized Gain                            | 0.00        | 0.00                                      | 0.00                                               | 0.00             |
| otal for Fund 30000                                                                        | 0.00        | 2,788.36                                  | 0.00                                               | 2,788.36         |
| otal for Activity ACTIVITY2.6                                                              | 0.00        | 2,788.36                                  | 0.00                                               | 2,788.36         |
| ctivity : ACTIVITY3.1 (POLITICAS GOVERN                                                    | IO FEDERAL) |                                           |                                                    |                  |
| und: 30000 (PROGRAMME COST SHARING)                                                        |             |                                           |                                                    |                  |
| 71405 - Service Contracts-Individuals                                                      | 0.00        | 3,852.42                                  | 0.00                                               | 3,852.42         |
| 71410 - MAIP Premium SC                                                                    | 0.00        | 18.23                                     | 0.00                                               | 18.23            |
| 75105 - Facilities & Admin - Implement                                                     | 0.00        | 270.95                                    | 0.00                                               | 270.95           |
| otal for Fund 30000                                                                        | 0.00        | 4,141.60                                  | 0.00                                               | 4,141.60         |
| otal for Activity ACTIVITY3.1                                                              | 0.00        | 4,141.60                                  | 0.00                                               | 4,141.60         |
| ctivity : ACTIVITY4.1 (GESTAO EFICIENTE                                                    | DO PROJETO) |                                           |                                                    |                  |
| und: 30000 (PROGRAMME COST SHARING)                                                        |             |                                           |                                                    |                  |
| 71405 - Service Contracts-Individuals                                                      | 0.00        | 4,594.79                                  | 0.00                                               | 4,594.79         |
| 71410 - MAIP Premium SC                                                                    | 0.00        | 21.37                                     | 0.00                                               | 21.37            |
| 74525 - Sundry                                                                             | 0.00        | 1,052.41                                  | 0.00                                               | 1,052.41         |
| 75105 - Facilities & Admin - Implement                                                     | 0.00        | 396.80<br>0.00                            | 0.00                                               | 396.80<br>0.00   |
| 76135 - Realized Gain                                                                      | 0.00        | 0.00                                      | 0.00                                               | 0.00             |
|                                                                                            |             |                                           |                                                    | 1                |
|                                                                                            |             |                                           |                                                    |                  |
|                                                                                            |             |                                           |                                                    | 1                |
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#### Combined Delivery-Report by Activity



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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2<br>Output # : 00080725 BRA/11/023 -PETROBRAS V |              | <u>Period :</u><br>Impl. Partner :<br>Location : | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |                    |
|--------------------------------------------------------------------------------------------|--------------|--------------------------------------------------|----------------------------------------------------|--------------------|
|                                                                                            | Govt Exp     | UNDP Exp                                         | UN Agencles Exp                                    | Total Exp          |
| Total for Fund 30000                                                                       | 0.00         | 6,065.37                                         | 0.00                                               | 6,065.37           |
| Total for Activity ACTIVITY4.1                                                             | 0.00         | 6,065.37                                         | 0.00                                               | 6,065.37           |
| Total for Output: 00080726                                                                 | 0.00         | 231,334.19                                       | 0.00                                               | 231,334.19         |
| Output # : 00080727 BRA/11/023 - BNB WORKPL                                                | AN           | Impl. Partner :<br>Location :                    | 00423 DIRECT EXECUTION<br>Brazil                   |                    |
| Activity : ACTIVITY1.1 (ANALISES EXECUT                                                    | IVAS ODM)    | 000 17 011 000 000 000 000 000 000 000 0         |                                                    | -                  |
| Fund: 30000 (PROGRAMME COST SHARING)                                                       |              |                                                  |                                                    |                    |
| 71405 - Service Contracts-Individuals                                                      | 0.00         | 1.685.42                                         | 0.00                                               | 1,685.42           |
| 71410 - MAIP Premium SC                                                                    | 0.00         | 7.98                                             | 0.00                                               | 7.98               |
| 75105 - Facilities & Admin - Implement                                                     | 0.00         | 118.54                                           | 0.00                                               | 118.54             |
| Total for Fund 30000                                                                       | 0.00         | 1,811.94                                         | 0.00                                               | 1,811.94           |
| Total for Activity ACTIVITY1.1                                                             | 0.00         | 1,811.94                                         | 0.00                                               | 1,811.94           |
| Activity : ACTIVITY1.4 (RDH E IDH-M)                                                       |              |                                                  |                                                    |                    |
| Fund: 30000 (PROGRAMME COST SHARING)                                                       |              |                                                  |                                                    |                    |
| 71305 - Local ConsultSht Term-Tech                                                         | 0.00         | 971.50                                           | 0.00                                               | 971.50             |
| 71405 - Service Contracts-Individuals                                                      | 0.00         | 8,903.36                                         | 0.00                                               | 8,903.36           |
| 71410 - MAIP Premium SC                                                                    | 0.00         | 38.09                                            | 0.00                                               | 38.09              |
| 71505 - UN Volunteers-Stipend & Allow                                                      | 0.00         | 4,017.95<br>102.08                               | 0.00                                               | 4,017.95<br>102.08 |
| 71520 - UNV-Language Allowance<br>71535 - UNV-Medical Insurance                            | 0.00         | 204.10                                           | 0.00                                               | 204.10             |
| 71540 - UNV-Global Charges                                                                 | 0.00         | 199.06                                           | 0.00                                               | 199.06             |
| 71550 - UNV-Resettlement Allowance                                                         | 0.00         | 334.82                                           | 0.00                                               | 334.82             |
| 71590 - UNV HQ use only                                                                    | 0.00<br>0.00 | 485.79                                           | 0.00                                               | 485.79<br>4,104.78 |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local                      | 0.00         | 1,360.29                                         | 0.00                                               | 1,360.29           |
| 71635 - Travel - Other                                                                     | 0.00         | 45.60                                            | 0.00                                               | 45.60              |
| 72105 - Svc Co-Construction & Engineer                                                     | 0.00         | 13,835.92                                        | 0.00                                               | 13,835.92          |
| 72510 - Publications                                                                       | 0.00<br>0.00 | 618.12<br>135.55                                 | 0.00<br>0.00                                       | 618.12<br>135.55   |
| 72515 - Print Media<br>74220 - Translation Costs                                           | 0.00         | 456.41                                           | 0.00                                               | 456.41             |
| 75105 - Facilities & Admin - Implement                                                     | 0.00         | 2,506.94                                         | 0.00                                               | 2,506.94           |
| Total for Fund 30000                                                                       | 0.00         | 38,320.36                                        | 0.00                                               | 38,320.36          |
| Total for Activity ACTIVITY1.4                                                             | 0.00         | 38,320.36                                        | 0.00                                               | 38,320.36          |

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| N<br>P UN Development Programme                                                 |                |                               |                                  | age 5 of 17                  |
| port ID: ungloarb                                                               |                |                               | R                                | un Time: 11-03-2014 19:03:47 |
| Project Id : 00063852 MDG MOVEMENT BRAZIL                                       | 2015           | Period :                      | Jan-Dec (2013)                   | N.C. AND STRUCTURE DOLLARS   |
| Output # : 00080727 BRA/11/023 - BNB WORKP                                      |                | Impl. Pariner :<br>Location : | 00423 DIRECT EXECUTION<br>Brazil |                              |
| · .                                                                             | Govt Exp       | UNDP Exp                      | UN Agencies Exp                  | Total Exp                    |
|                                                                                 |                |                               |                                  |                              |
| -<br>clivity : ACTIVITY1.5 {MONITORAMENTO                                       | PRÁTICAS PREM  | 4IO)                          |                                  |                              |
| Ind: 30000 (PROGRAMME COST SHARING)                                             |                |                               |                                  |                              |
| 71305 - Local ConsultSht Term-Tech                                              | 0.00           | 500.01                        | 0.00                             | 500.01                       |
| 75105 - Facilities & Admin - Implement<br>76135 - Realized Gain                 | 0.00           | 35.00<br>0.00                 | 0.00                             | 35.00                        |
|                                                                                 | 0.00           | 535.01                        | 0.00                             | 535.01                       |
| otal for Fund 30000                                                             | 0.00           | 335.01                        | 0.00                             | 555.01                       |
| otal for Activity ACTIVITY1.5                                                   | 0.00           | 535.01                        | 0.00                             | 535.01                       |
| tivity : ACTIVITY2.1 (GESTAO MUNICIP)                                           | AL) -          |                               |                                  |                              |
| und: 30000 (PROGRAMME COST SHARING)                                             |                |                               |                                  |                              |
| 71405 - Service Contracts-Individuals                                           | 0.00           | 3,523.34                      | 0.00                             | 3,523.34                     |
| 71410 - MAIP Premium SC<br>71610 - Travel Tickets-Local                         | 0.00           | 16.53<br>7,326.38             | 0.00                             | 16.53<br>7,326.38            |
| 71620 - Daily Subsistence Allow-Local                                           | 0.00           | 3,646.25                      | 0.00                             | 3,646.25                     |
| 71635 - Travel - Other                                                          | 0.00           | 530.16                        | 0.00                             | 530.16<br>78.50              |
| 72105 - Svc Co-Construction & Engineer<br>72135 - Svc Co-Communications Service | 0.00<br>0.00   | 78.50<br>1,033.07             | 0.00                             | 1,033.07                     |
| 74525 - Sundry                                                                  | 0.00           | 47.12                         | 0.00                             | 47.12                        |
| 75105 - Facilities & Admin - Implement                                          | 0.00 -         | 1,134.11                      | 0.00                             | 1,134.11                     |
| 76135 - Realized Gain                                                           | 0.00           | - 0.01                        | 0.00                             | - 0.01                       |
| tal for Fund 30000                                                              | 0.00           | 17,335.45                     | 0.00                             | 17,335.45                    |
| otal for Activity ACTIVITY2.1                                                   | 0.00           | 17,335.45                     | 0.00                             | <b>17,</b> 335. <b>4</b> 5   |
| ctivity : ACTIVITY2.2 (NUCLEOS ESTADI                                           | JAIS)          |                               |                                  |                              |
| und: 30000 (PROGRAMME COST SHARING)                                             | ۰.             |                               |                                  |                              |
| 71305 - Local ConsultSht Term-Tech                                              | . 0.00         | 8,752.88                      | 0.00                             | 8,752.88                     |
| 71610 - Travel Tickets-Local                                                    | 0.00<br>0.00   | 17,516.15<br>54.44            | 0.00                             | 17,516.15<br>54.44           |
| 71615 - Daily Subsistence Allow-Intl<br>71620 - Daily Subsistence Allow-Local   | 0.00           | 6,414.42                      | . 0.00                           | 6,414.42                     |
| 71635 - Travel - Other                                                          | 0.00           | 91.20                         | 0.00                             | 91.20                        |
| 72105 - Svc Co-Construction & Engineer                                          | 0.00           | 2,977.77                      | 0.00                             | 2,977.77                     |
| 72125 - Svc Co-Studies & Research Serv<br>72145 - Svc Co-Training and Educ Serv | 0.00<br>0.00   | 75.35<br>2,898.63             | 0.00<br>0.00                     | 75.35<br>2,898.63            |
| 72145 - Svc Co-Training and Educ Serv<br>72430 - Postage and Pouch              | 0.00           | 7.42                          | 0.00                             | 7.42                         |
| 72515 - Print Media                                                             | 0.00           | 182.57                        | 0.00                             | 182.57                       |
| 74525 - Sundry                                                                  | 0.00           | 2,096.99                      | 0.00                             | 2,096.99                     |
| 75105 - Facilities & Admin - Implement<br>75705 - Learning costs                | . 0.00<br>0.00 | 4,099.58<br>17,497.47         | 0.00<br>0.00                     | 4,099.58<br>17,497.47        |
| -                                                                               |                |                               |                                  | d                            |
|                                                                                 |                |                               |                                  | 10                           |
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#### Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT BRAZII<br>Output # : 00060727 BRA/11/023 - BNB WORK                                                                                                                       |                                              | Period :<br>Impl. Partner :<br>Location :                    | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil   |                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
|                                                                                                                                                                                                              | Govt Exp                                     | UNDP Exp                                                     | UN Agencies Exp                                      | Total Exp                                                    |
|                                                                                                                                                                                                              |                                              |                                                              |                                                      |                                                              |
| 76125 - Realized Loss<br>76135 - Realized Gain                                                                                                                                                               | 0.00<br>0.00                                 | 0.00<br>- 75.14                                              | 0.00                                                 | 0.00<br>- 75.14                                              |
| fotal for Fund 30000                                                                                                                                                                                         | 0.00                                         | 62,589.73                                                    | 0.00                                                 | 62,589.73                                                    |
| Total for Activity ACTIVITY2.2                                                                                                                                                                               | 0.00                                         | 62,589.73                                                    | 0.00                                                 | 62,589.73                                                    |
| Activity : ACTIVITY2.3 (PREMIO ODM BR                                                                                                                                                                        | ASIL)                                        |                                                              |                                                      |                                                              |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                         |                                              |                                                              |                                                      |                                                              |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other<br>75105 - Facilites & Admin - Implement<br>76135 - Realized Gain                                            | 0.00<br>0.00<br>0.00<br>0.00<br>0.00         | 9,692.92<br>5,531.26<br>1,690.90<br>1,184.06<br>- 46.78      | 0.00<br>0.00<br>0.00<br>0.00<br>0.00                 | 9,692.92<br>5,531.26<br>1,690.90<br>1,184.06<br>- 46.78      |
| Total for Fund 30000                                                                                                                                                                                         | 0.00                                         | 18,052.36                                                    | 0.00                                                 | 18,052.36                                                    |
| otal for Activity ACTIVITY2.3                                                                                                                                                                                | 0.00                                         | 18,052.36                                                    | 0.00                                                 | 18,052.36                                                    |
| Activity : ACTIVITY2.5 (PARCERIAS SOC                                                                                                                                                                        | IEDADE CIVIL)                                |                                                              | ,                                                    | •                                                            |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                          |                                              |                                                              |                                                      |                                                              |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other<br>72105 - Svc Co-Construction & Engineer<br>75105 - Facilities & Admin - Implement<br>76125 - Realized Loss | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 9,959.17<br>6,582.28<br>308.44<br>94.59<br>1,186.12<br>34.22 | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 9,959.17<br>6,582.28<br>308.44<br>94.59<br>1,186.12<br>34.22 |
| otal for Fund 30000                                                                                                                                                                                          | 0.00                                         | 18,164.82                                                    | 0.00                                                 | 18,164.82                                                    |
| otal for Activity ACTIVITY2.5                                                                                                                                                                                | 0.00                                         | 18,164.82                                                    | 0.00                                                 | 18,164.82                                                    |
| Activity : ACTIVITY2.6 (PARCERIAS SET                                                                                                                                                                        | OR PRIVADO)                                  |                                                              |                                                      |                                                              |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                          |                                              |                                                              |                                                      |                                                              |
| 71305 - Local ConsultSht Term-Tech<br>71620 - Daily Subsistence Allow-Local<br>75105 - Facilites & Admin - Implement<br>76135 - Realized Gain                                                                | 0.00<br>0.00<br>0.00<br>0.00                 | 500.01<br>107.41<br>42.52<br>0.00                            | 0.00<br>0.00<br>0.00<br>0.00                         | 500.01<br>107.41<br>42.52<br>0.00                            |
| otal for Fund 30000                                                                                                                                                                                          | 0.00                                         | 649.94                                                       | 0.00                                                 | 649.94                                                       |
|                                                                                                                                                                                                              | · · · ·                                      |                                                              |                                                      |                                                              |

#### Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT 8RAZIL 2015<br>Output #: 00080727 BRA/11/023 - BNB WORKPLAN |          | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |                    |
|------------------------------------------------------------------------------------------------|----------|-------------------------------------------|----------------------------------------------------|--------------------|
| G                                                                                              | ovt Exp  | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp          |
|                                                                                                |          |                                           |                                                    |                    |
| Total for Activity ACTIVITY2.6                                                                 | 0.00     | 649.94                                    | 0.00                                               | 649.94             |
| Activity : ACTIVITY3.1 (POLITICAS GOVERNO F                                                    | EDERAL)  |                                           |                                                    |                    |
| Fund: 30000 (PROGRAMME COST SHARING)                                                           |          |                                           |                                                    |                    |
| 71405 - Service Contracts-Individuals                                                          | 0.00     | 1.444.67                                  | 0.00                                               | 1,444.67           |
| 71410 - MAIP Premium SC                                                                        | 0.00     | 6.83                                      | 0.00                                               | 6.83               |
| 75105 - Facilities & Admin - Implement                                                         | 0.00     | 101.61                                    | 0.00                                               | 101.61             |
| Total for Fund 30000                                                                           | 0.00     | 1,553.11                                  | 0.00                                               | 1,553.11           |
| Total for Activity ACTIVITY3.1                                                                 | 0.00     | 1,553.11                                  | 0.00                                               | 1,553.11           |
| Activity: ACTIVITY4.1 (GESTAO EF(CIENTE DO                                                     | PROJETO) |                                           |                                                    |                    |
| Fund: 30000 (PROGRAMME COST SHARING)                                                           |          |                                           |                                                    |                    |
| 71305 - Local ConsultSht Term-Tech                                                             | 0.00     | 341.57                                    | 0.00                                               | 341.57             |
| 71405 - Service Contracts-Individuals                                                          | 0.00     | 51,457.32                                 | 0.00 .                                             | 51,457.32          |
| 71410 - MAIP Premium SC                                                                        | 0.00     | 233.88                                    | 0.00                                               | 233.88             |
| 71605 - Travel Tickets-International                                                           | 0.00     | 2,212.90                                  | 0.00                                               | 2,212.90           |
| 71610 - Travel Tickets-Local                                                                   | 0.00     | 342.71                                    | 0.00                                               | 342.71             |
| 71615 - Daily Subsistence Allow-Intl                                                           | 0.00     | 1,640.00                                  | 0.00                                               | 1,640.00<br>596,74 |
| 71620 - Daily Subsistence Allow-Local                                                          | 0.00     | 596.74                                    | 0.00<br>0.00                                       | 449.56             |
| 71635 - Travel - Other<br>74525 - Sundry                                                       | 0.00     | 449.56<br>420.96                          | 0.00                                               | 449.50             |
| 74525 - Sundry<br>75105 - Facilities & Admin - Implement                                       | 0.00     | 4,038.70                                  | 0.00                                               | 4.038.70           |
| 76135 - Realized Gain                                                                          | 0.00     | 0.00                                      | 0.00                                               | 0.00               |
| Total for Fund 30000                                                                           | 0.00     | 61,734.34                                 | 0.00                                               | 61,734.34          |
| Total for Activity ACTIVITY4.1                                                                 | 0.00     | 61,734.34                                 | 0.00                                               | 61,734.34          |
| Total for Output : 00080727                                                                    | 0.00     | 220,747.06                                | 0.00                                               | 220,747.06         |
| Output # : 00062515 BRA/11/023 - SEBRAE WORKPLA                                                | AN `     | Impl. Partner :                           | 00423 DIRECT EXECUTION                             |                    |
|                                                                                                |          | Location :                                | Brazil                                             |                    |
| Activity : ACTIVITY1.1 (ANALISES EXECUTIVAS)                                                   | )        |                                           |                                                    |                    |
| Fund: 30000 (PROGRAMME COST SHARING)                                                           |          |                                           |                                                    |                    |
| 71405 - Service Contracts-Individuals                                                          | 0.00     | 1,203.87                                  | 0.00                                               | 1,203.87           |
| 71410 - MAIP Premium SC                                                                        | 0.00     | 5.70                                      | 0.00                                               | 5.70               |
| 75105 - Facilities & Admin - Implement                                                         | 0.00     | 84.67                                     | 0.00                                               | 84.67              |

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Combined Delivery Report by Activity

UN DP UN Development Programme Report ID: unglodrb

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2015<br>Output # : 00082515 BRA/11/023 - SEBRAE WORKPL | AN       | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |           |
|--------------------------------------------------------------------------------------------------|----------|-------------------------------------------|----------------------------------------------------|-----------|
|                                                                                                  | Govt Exp | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp |
|                                                                                                  |          |                                           |                                                    |           |
| Total for Fund 30000                                                                             | 0.00     | 1,294.24                                  | 0.00                                               | 1,294.24  |
| Total for Activity ACTIVITY1.1                                                                   | 0.00     | 1,294.24                                  | 0.00                                               | 1,294.24  |
| Activity : ACTIVITY1.4 (RDH)                                                                     |          |                                           |                                                    |           |
| Fund: 30000 (PROGRAMME COST SHARING)                                                             |          |                                           |                                                    |           |
| 71305 - Local ConsultSht Term-Tech                                                               | 0.00     | 728.62                                    | 0.00                                               | 728.62    |
| 71405 - Service Contracts-Individuals                                                            | 0.00     | 6,677.54                                  | 0.00                                               | 6,677.54  |
| 71410 - MAIP Premium SC                                                                          | 0.00     | 28.57                                     | 0.00                                               | 28.57     |
| 71505 - UN Volunteers-Stipend & Allow                                                            | 0.00     | 445.85                                    | 0.00                                               | 445.85    |
| 71520 - UNV-Language Allowance                                                                   | 0.00     | 12.00                                     | 0.00                                               | 12.00     |
| 71535 - UNV-Medical Insurance                                                                    | 0.00     | 21.05                                     | 0.00                                               | 21.05     |
| 71540 - UNV-Global Charges                                                                       | 0.00     | 23.39                                     | 0.00                                               | 23.39     |
| 71550 - UNV-Resettlement Allowance                                                               | 0.00     | 37.15                                     | 0.00                                               | 37.15     |
| 71590 - UNV HQ use only                                                                          | 0.00     | 53.95                                     | 0.00                                               | 1,194.93  |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local                            | 0.00     | 1,194.93<br>324.17                        | 0.00                                               | 324.17    |
| 71635 - Travel - Other                                                                           | 0.00     | 222.59                                    | 0.00                                               | 222.59    |
| 72105 - Svc Co-Construction & Engineer                                                           | 0.00     | 10,376.94                                 | 0.00                                               | 10,376.94 |
| 72510 - Publications                                                                             | 0.00     | 463.59                                    | 0.00                                               | 463.59    |
| 72515 - Print Media                                                                              | 0.00     | 101.67                                    | 0.00                                               | 101.67    |
| 74220 - Translation Costs                                                                        | 0.00     | 342.31                                    | 0.00                                               | 342.31    |
| 75105 - Facilities & Admin - Implement                                                           | 0.00     | 1,473.79                                  | 0.00                                               | 1,473.79  |
| Total for Fund 30000                                                                             | 0.00     | 22,528.11                                 | 0.00                                               | 22,528.11 |
| Total for Activity ACTIVITY1.4                                                                   | 0.00     | 22,528.11                                 | 0.00                                               | 22,528.11 |
| Activity: ACTIVITY1.5 (MONITORAMENTO PRA                                                         | TICAS)   |                                           |                                                    |           |
| Fund: 30000 (PROGRAMME COST SHARING)                                                             |          |                                           |                                                    |           |
| 71305 - Local ConsultSht Term-Tech                                                               | 0.00     | 375.00                                    | 0.00                                               | 375.00    |
| 75105 - Facilities & Admin - Implement                                                           | 0.00     | 26.25                                     | 0.00                                               | 26.25     |
| 76135 - Realized Gain                                                                            | 0.00     | 0.00                                      | 0.00                                               | 0.00      |
| otal for Fund 30000                                                                              | 0.00     | 401.25                                    | 0.00                                               | 401.25    |
| otal for Activity ACTIVITY1.5                                                                    | 0.00     | 401.25                                    | 0.00                                               | 401.25    |
| Activity : ACTIVITY2.1 (GESTAO MUNICIPAL)                                                        |          |                                           |                                                    |           |
| und: 30000 (PROGRAMME COST SHARING)                                                              |          |                                           |                                                    |           |
| 71405 - Service Contracts-Individuals                                                            | 0.00     | 2,582.34                                  | 0.00                                               | 2,582.34  |
|                                                                                                  |          |                                           |                                                    | 4         |

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Combined Delivery Report by Activity



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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2/<br>Output #: 00082515 BRA/11/023 - SEBRAE WOR                             |          | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |                   |
|------------------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------|----------------------------------------------------|-------------------|
| <u>n neg untersite de la constantia de la constantia no constantia de la constantia de la constantia de la constan</u> | Govt Exp |                                           | UN Agencles Exp                                    | Total Exp         |
| 71410 - MAIP Premium SC                                                                                                | 0.00     | 12.11                                     | 0.00                                               | 12.11             |
| 71610 - Travel Tickets-Local                                                                                           | 0.00     | 4,432.97                                  | 0.00                                               | 4,432.97          |
| 71620 - Daily Subsistence Allow-Local                                                                                  | 0.00     | 2,696.91                                  | 0.00                                               | 2,696.91          |
| 72105 - Svc Co-Construction & Engineer                                                                                 | 0.00     | 58.87                                     | 0.00                                               | 58.87             |
| 74525 - Sundry<br>75105 - Facilities & Admin - Implement                                                               | 0.00     | 34.63<br>687.24                           | 0.00                                               | 34.63<br>687.24   |
| Total for Fund 30000                                                                                                   | 0.00     | 10,505.07                                 | 0.00                                               | 10,505.07         |
| Tótal for Activity ACTIVITY2.1                                                                                         | 0.00     | 10,505.07                                 | 0.00                                               | 10,505.07         |
| -                                                                                                                      |          |                                           |                                                    |                   |
| Activity: ACTIVITY2.2 (NUCLEOS ESTADU/<br>Fund: 30000 (PROGRAMME COST SHARING)                                         | AIS)     |                                           |                                                    |                   |
| •                                                                                                                      |          |                                           |                                                    |                   |
| 71305 - Local ConsultSht Term-Tech                                                                                     | 0.00     | 9,154.53                                  | 0.00                                               | 9,154.53          |
| 71610 - Travel Tickets-Local                                                                                           | 0.00     | 15,958.68                                 | 0.00                                               | 15,958.68         |
| 71615 - Daily Subsistence Allow-Intl                                                                                   | 0.00     | 40.45<br>8.070.07                         | 0.00<br>0.00                                       | 40.45<br>8.070.07 |
| 71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other                                                        | 0.00     | 68.40                                     | 0.00                                               | 68.40             |
| 72105 - Svc Co-Construction & Engineer                                                                                 | 0.00     | 2,636.89                                  | 0.00                                               | 2,636.89          |
| 72105 - Svc Co-Studies & Research Serv                                                                                 | 0.00     | 75.35                                     | 0.00                                               | 75.35             |
| 72145 - Svc Co-Training and Educ Serv                                                                                  | 0.00     | 107.00                                    | 0.00                                               | 107.00            |
| 72430 - Postage and Pouch                                                                                              | 0.00     | 5.57                                      | 0.00                                               | 5.57              |
| 72515 - Print Media                                                                                                    | 0.00     | 136.92                                    | 0.00                                               | 136.92            |
| 74525 - Sundry                                                                                                         | 0.00     | 392.87                                    | 0.00                                               | 392.87            |
| 75105 - Facililies & Admin - Implement                                                                                 | 0.00     | 3,490.43                                  | 0.00                                               | 3,490.43          |
| 75705 - Learning costs                                                                                                 | 0.00     | 13,216.64                                 | 0.00                                               | 13,216.64         |
| 76125 - Realized Loss                                                                                                  | 0.00     | 30.87                                     | 0.00                                               | 30.87             |
| 76135 - Realized Gain                                                                                                  | 0.00     | - 58.91                                   | 0.00                                               | - 58.91           |
| Total for Fund 30000                                                                                                   | 0.00     | 53,325.76                                 | 0.00                                               | 53,325.76         |
| Total for Activity ACTIVITY2.2                                                                                         | 0.00     | 53,325.76                                 | 0.00                                               | 53,325.76         |
| Activity : ACTIVITY2.4 (CONFERENCIA NAC                                                                                | IONAL)   |                                           |                                                    |                   |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                                   |          |                                           |                                                    |                   |
| 71610 - Travel Tickets-Local                                                                                           | 0.00     | 10,552.11                                 | 0.00                                               | 10,552.11         |
| 71620 - Daily Subsistence Allow-Local                                                                                  | 0.00     | 4,972.89                                  | 0.00                                               | 4,972.89          |
| 71635 - Travel - Other                                                                                                 | 0.00     | 2,632.85                                  | 0.00                                               | 2,632.85          |
| 75105 - Facilities & Admin - Implement                                                                                 | 0.00     | 1,271.05                                  | 0.00                                               | 1,271.05          |
| 76135 - Realized Gain                                                                                                  | 0.00     | - 24.45                                   | 0.00                                               | - 24.45           |
| fotal for Fund 30000                                                                                                   | 0.00     | 19,404.45                                 | 0.00                                               | 19,404.45         |
| Total for Activity ACTIVITY2.4                                                                                         | 0.00     | 19,404.45                                 | 0.00                                               | 19,404.45         |
|                                                                                                                        |          |                                           |                                                    | R                 |

#### Combined Delivery Report by Activity

| IN Development Programme<br>eport ID: unglcdrb                                                     |              |                               |                                | Page 10 of 17<br>Run Time: 11-03-2014 19:0 |
|----------------------------------------------------------------------------------------------------|--------------|-------------------------------|--------------------------------|--------------------------------------------|
| Project Id : 00063852 MDG MOVEMENT BRAZIL 2                                                        |              |                               |                                |                                            |
| Output # : 00082515 BRA/11/023 - SEBRAE WOR                                                        | KPLAN        | Impl. Partner :<br>Location : | 00423 DIRECT EXECUTI<br>Brazil |                                            |
|                                                                                                    | Govt Exp     | UNDP Exp                      | UN Agencies Exp                | Total Exp                                  |
|                                                                                                    | OUTLAP       |                               |                                |                                            |
| Activity : ACTIVITY2.5 (PARCERIAS SOCIES                                                           | DADE CIVIL)  |                               |                                |                                            |
| und: 30000 (PROGRAMME COST SHARING)                                                                |              |                               |                                |                                            |
| 71610 - Travel Tickets-Local                                                                       | 0.00         | 10,855.04                     | 0.00                           | 10,855.04                                  |
| 71615 - Daily Subsistence Allow-Inti                                                               | 0.00         | 681.82                        | 0.00                           | 681.82                                     |
| 71620 - Daily Subsistence Allow-Local                                                              | 0.00         | 7,180.11                      | 0.00                           | 7,180.11                                   |
| 71635 - Travel - Other                                                                             | 0.00         | 278.42                        | 0.00                           | 278.42<br>70.94                            |
| 72105 - Svc Co-Construction & Engineer<br>74505 - Insurance                                        | 0.00<br>0.00 | 70.94<br>89.72                | 0.00                           | 70.94<br>89.72                             |
| 74505 - Insurance<br>75105 - Facilities & Admin - Implement                                        | 0.00         | 1,340.92                      | 0.00                           | 1,340.92                                   |
| 76125 - Realized Loss                                                                              | 0.00         | 17.11                         | 0.00                           | 17.11                                      |
| 76135 - Realized Gain                                                                              | 0.00         | - 21.01                       | 0.00                           | - 21.01                                    |
| otal for Fund 30000                                                                                | 0.00         | 20,493.07                     | 0.00                           | 20,493.07                                  |
| otal for Activity ACTIVITY2.5                                                                      | 0.00         | 20,493.07                     | 0.00                           | 20,493.07                                  |
| ctivity: ACTIVITY2.6 (PARCERIAS SETOR                                                              | PRIVADO)     |                               |                                |                                            |
| und: 30000 (PROGRAMME COST SHARING)                                                                |              |                               |                                |                                            |
| 64324 - Reassignments-Shipment                                                                     | 0.00         | 0.00                          | 0.00                           | 0.00                                       |
| 71305 - Local ConsultShi Term-Tech                                                                 | 0.00         | 375.00                        | 0.00                           | 375.00                                     |
| 71610 - Travel Tickets-Local                                                                       | 0.00         | 72.78                         | 0.00                           | 72.78                                      |
| 71615 - Daily Subsistence Allow-Inti                                                               | 0.00         | 36.39                         | 0.00                           | 36.39                                      |
| 71620 - Daily Subsistence Allow-Local                                                              | 0.00         | 0.00                          | 0.00                           | 0.00                                       |
| 71635 - Travel - Other                                                                             | 0.00         | 36.39                         | 0.00                           | 36.39                                      |
| 75105 - Facilities & Admin - Implement                                                             | 0.00         | 36.43<br>0.00                 | 0.00                           | 36.43<br>0.00                              |
| 76135 - Realized Gain                                                                              |              |                               |                                |                                            |
| otal for Fund 30000                                                                                | 0.00         | 556.99                        | 0.00                           | 556.99                                     |
| otal for Activity ACTIVITY2.6                                                                      | 0.00         | 556.99                        | 0.00                           | 556.99                                     |
| ctivity:ACTIVITY2.7   (ESTRATEGIA COMU                                                             | NICACAO)     |                               |                                |                                            |
| und: 30000 (PROGRAMME COST SHARING)                                                                |              |                               |                                |                                            |
|                                                                                                    | 0.00         | 12,400.67<br>868.05           | 0.00                           | 12,400.67<br>868,05                        |
| 74210 - Printing and Publications<br>75105 - Facilities & Admin - Implement                        |              | 000.00                        | 0.00                           | 000100                                     |
| 74210 - Printing and Publications<br>75105 - Facilities & Admin - Implement<br>otal for Fund 30000 | 0.00         | 13,268.72                     | 0.00                           | 13,268.72                                  |
| 75105 - Facilities & Admin - Implement                                                             |              | 13,268.72                     | 0.00                           | 13,268.72                                  |

Activity : ACTIVITY3.1 (POLITICAS GOVERNO FEDERAL)

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#### Combined Delivery Report by Activity

| (d)                         |
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| UN                          |
| DP UN Development Programme |
| Report ID: unglcdrb         |

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| roject Id : 00063852 MDG MOVEMENT BRAZIL 2015<br>Putput # : 00082515 BRA/11/023 - SEBRAE WORKPLAN |               | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |                                          |
|---------------------------------------------------------------------------------------------------|---------------|-------------------------------------------|----------------------------------------------------|------------------------------------------|
|                                                                                                   | Govt Exp      | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp                                |
| Fund : 30000 (PROGRAMME COST SHARING)                                                             |               |                                           |                                                    |                                          |
| 71405 - Service Contracts-Individuals                                                             | 0.00          | 1,203.87                                  | 0.00                                               | 1,203.87                                 |
| 71410 - MAIP Premium SC                                                                           | 0.00          | 5.70                                      | 0.00                                               | 5.70                                     |
| 75105 - Facilities & Admin - Implement                                                            | 0.00          | 84.67                                     | 0.00                                               | 84.67                                    |
| Total for Fund 30000                                                                              | 0.00          | 1,294.24                                  | 0.00                                               | 1,294.24                                 |
| Total for Activity ACTIVITY3.1                                                                    | 0.00          | 1,294.24                                  | 0.00                                               | 1,294.24                                 |
| Activity: ACTIVITY4.1 (GESTAO EFICIENT                                                            | E DO PROJETO) |                                           |                                                    |                                          |
| Fund: 30000 (PROGRAMME COST SHARING)                                                              |               |                                           |                                                    |                                          |
| 71305 - Local ConsultSht Term-Tech                                                                | 0.00          | 341.58                                    | 0.00                                               | 341.58                                   |
| 71405 - Service Contracts-Individuals                                                             | 0.00          | 51,842.80                                 | 0.00                                               | 51,842.80                                |
| 71410 - MAIP Premlum SC                                                                           | 0.00          | 235.11                                    | 0.00                                               | 235.11                                   |
| 71620 - Daily Subsistence Allow-Local                                                             | 0.00          | 692.75                                    | 0.00                                               | 692.75                                   |
| 71635 - Travel - Other                                                                            | 0.00          | 188.39                                    | 0.00                                               | 188.39                                   |
| 72135 - Svc Co-Communications Service                                                             | 0.00          | 1,105.82                                  | 0.00                                               | 1,105.82                                 |
| 74525 - Sundry                                                                                    | 0.00          | 315.72                                    | 0.00                                               | 315.72                                   |
| 75105 - Facilities & Admin - Implement                                                            | 0.00          | 3,830.55                                  | 0.00                                               | 3,830.55                                 |
| 76125 - Realized Loss                                                                             | 0.00          | 3.35                                      | 0.00                                               | 3.35                                     |
| 76135 - Realized Gain                                                                             | 0.00          | 0.00                                      | 0.00                                               | 0.00                                     |
| Total for Fund 30000                                                                              | 0.00          | 58,556.07                                 | 0.00                                               | 58,556.07                                |
| Total for Activity ACTIVITY4.1                                                                    | 0.00          | 58,556.07                                 | 0.00                                               | 58,556.07                                |
| Fotal for Output : 00082515                                                                       | 0.00          | 201,627.97                                | 0.00                                               | 201,627.97                               |
| Output # : 00082633 BRA/11/023 - FURNAS WOI                                                       | RKPLAN        | Impl. Partner :<br>Location :             | 00423 DIRECT EXECUTION                             | S. S |

| Fund: 30000 (PROGRAMME COST SHARING)                                                                       |                      |                           |                      |                           |
|------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|----------------------|---------------------------|
| 71405 - Service Contracts-Individuals<br>71410 - MAIP Premium SC<br>75105 - Facilíties & Admin - Implement | 0.00<br>0.00<br>0.00 | 1,203.87<br>5.70<br>84.67 | 0.00<br>0.00<br>0.00 | 1,203.87<br>5.70<br>84.67 |
| Total for Fund 30000                                                                                       | 0.00                 | 1,294.24                  | 0.00                 | 1,294.24                  |
| Total for Activity ACTIVITY1.1                                                                             | 0.00                 | 1,294.24                  | 0.00                 | 1,294.24                  |

| 801.40<br>6,677.55<br>28.58<br>12.00<br>21.05<br>23.39<br>37.15<br>53.395<br>514.93<br>227.93<br>143.37                                                                      | Page 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2 of 17<br>me: 11-03-2014 19:03:48<br>Total Exp<br>Total Exp<br>Total Exp<br>801.40<br>6,677.55<br>28,58<br>445.85<br>12:00<br>21:05<br>23:39<br>37:15<br>53:395<br>514.93 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Period :<br>Impl. Partner :<br>Location :<br>UNDP Exp<br>UNDP Exp<br>UNDP Exp<br>UNDP Exp<br>28,58<br>12,00<br>21,05<br>23,39<br>37,15<br>53,95<br>514,93<br>21,93<br>143,37 | Page 1<br>Run Ti<br>00423 DIRECT EXECUTION<br>Brazil<br>UN Agencies Exp<br>UN Agencies Exp<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.                                                                                                                                                                                                                                                                                                                                                                                  | 801.40<br>6,677.55<br>28.58<br>445.85<br>121.05<br>23.39<br>37.15<br>53.95                                                                                                 |
| Period :<br>Impl. Partner :<br>Location :<br>UNDP Exp<br>UNDP Exp<br>UNDP Exp<br>UNDP Exp<br>28,58<br>12,00<br>21,05<br>23,39<br>37,15<br>53,95<br>514,93<br>21,93<br>143,37 | Page 1<br>Run Ti<br>00423 DIRECT EXECUTION<br>Brazil<br>UN Agencies Exp<br>UN Agencies Exp<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.                                                                                                                                                                                                                                                                                                                                                                                  | 801.40<br>6,677.55<br>28.58<br>445.85<br>121.05<br>23.39<br>37.15<br>53.95                                                                                                 |
| Impl. Partner. :<br>Location :<br>UNDP Exp<br>UNDP Exp<br>06,677,55<br>08,58<br>445,85<br>12,00<br>21,05<br>23,39<br>37,15<br>53,95<br>514,93<br>227,93<br>143,37            | Output         Output           0.0423 DIRECT EXECUTION<br>Brazil         Direct EXECUTION           UN Agencies Exp         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00 | 801.40<br>6,677.55<br>28.58<br>445.85<br>121.05<br>23.39<br>37.15<br>53.95                                                                                                 |
| Impl. Partner. :<br>Location :<br>UNDP Exp<br>UNDP Exp<br>06,677,55<br>08,58<br>445,85<br>12,00<br>21,05<br>23,39<br>37,15<br>53,95<br>514,93<br>227,93<br>143,37            | Jan-Dec (2013)           00423 DIRECT EXECUTION           Brazil           UN Agencies Exp           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00                                                                        | 801.40<br>6,677.55<br>28,58<br>445.85<br>12.00<br>21.05<br>23.39<br>37.15<br>53.95                                                                                         |
| Impl. Partner. :<br>Location :<br>UNDP Exp<br>UNDP Exp<br>06,677,55<br>08,58<br>445,85<br>12,00<br>21,05<br>23,39<br>37,15<br>53,95<br>514,93<br>227,93<br>143,37            | 00423 DIRECT EXECUTION<br>Brazil<br>UN Agencies Exp<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.                                                                                                                                                                                                                                                                                                                                                                                                                         | 801.40<br>6,677.55<br>28.58<br>445.85<br>12.00<br>21.05<br>23.39<br>37.15<br>53.95                                                                                         |
| 801.40<br>6,677.55<br>28,58<br>445.85<br>12,00<br>21,05<br>23,39<br>37,15<br>53,95<br>514,93<br>227,93<br>143,37                                                             | UN Agencies Exp<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 801.40<br>6,677.55<br>28.58<br>445.85<br>12.00<br>21.05<br>23.39<br>37.15<br>53.95                                                                                         |
| 801.40<br>6,677.55<br>28,58<br>445,85<br>12,00<br>21,05<br>23,39<br>37,15<br>53,95<br>514,93<br>227,83<br>143,37                                                             | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 801.40<br>6,677.55<br>28.58<br>445.85<br>12.00<br>21.05<br>23.39<br>37.15<br>53.95                                                                                         |
| 6,677.55<br>28,58<br>445.85<br>12.00<br>21.05<br>23.39<br>37.15<br>53.95<br>514.93<br>227.93<br>143.37                                                                       | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6,677.55<br>28,58<br>445.85<br>12.00<br>21.05<br>23.39<br>37.15<br>53.95                                                                                                   |
| 445.85<br>12.00<br>21.05<br>23.39<br>37.15<br>53.95<br>514.93<br>227.93<br>143.37                                                                                            | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 445.85<br>12.00<br>21.05<br>23.39<br>37.15<br>53.95                                                                                                                        |
| 12.00<br>21.05<br>23.39<br>37.15<br>53.95<br>514.93<br>227.93<br>143.37                                                                                                      | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 12.00<br>21.05<br>23.39<br>37.15<br>53.95                                                                                                                                  |
| 21.05<br>23.39<br>37.15<br>53.95<br>514.93<br>227.93<br>143.37                                                                                                               | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 21.05<br>23.39<br>37.15<br>53.95                                                                                                                                           |
| 37,15<br>53,95<br>514,93<br>227,93<br>143,37                                                                                                                                 | 0.00<br>0.00<br>0.00<br>0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 37.15<br>53.95                                                                                                                                                             |
| 53.95<br>514.93<br>227.93<br>143.37                                                                                                                                          | 0.00<br>0.00<br>0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 53.95                                                                                                                                                                      |
| 514.93<br>227.93<br>143.37                                                                                                                                                   | 0.00<br>0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                            |
| 227.93<br>143.37                                                                                                                                                             | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 014.93                                                                                                                                                                     |
|                                                                                                                                                                              | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 227.93                                                                                                                                                                     |
|                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 143.37                                                                                                                                                                     |
| 10,413.33                                                                                                                                                                    | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10,413.33<br>645.54                                                                                                                                                        |
| 645.54<br>138.06                                                                                                                                                             | 0.00<br>0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 138.06                                                                                                                                                                     |
| 378.70                                                                                                                                                                       | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 378.70                                                                                                                                                                     |
| 1,439.40                                                                                                                                                                     | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,439.40                                                                                                                                                                   |
| - 5.11                                                                                                                                                                       | 0.00 .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | - 5.11                                                                                                                                                                     |
| 21,997.07                                                                                                                                                                    | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 21,997.07                                                                                                                                                                  |
| 21,997.07                                                                                                                                                                    | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 21,997.07                                                                                                                                                                  |
|                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                            |
|                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                            |
| 375.00                                                                                                                                                                       | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 375.00                                                                                                                                                                     |
| 26.25                                                                                                                                                                        | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 26.25                                                                                                                                                                      |
| 0.00                                                                                                                                                                         | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                                                                                                                                                                       |
| 401.25                                                                                                                                                                       | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 401.25                                                                                                                                                                     |
| 401.25                                                                                                                                                                       | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 401.25                                                                                                                                                                     |
|                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                            |
|                                                                                                                                                                              | · .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                            |
|                                                                                                                                                                              | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,582.34                                                                                                                                                                   |
| 2,582.34                                                                                                                                                                     | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12.11                                                                                                                                                                      |
| 12.11                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,377.88<br>2,420.70                                                                                                                                                       |
| 12.11<br>4,377.88                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,420.70                                                                                                                                                                   |
| 12.11<br>4,377.88<br>2,420.70                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6,465.61                                                                                                                                                                   |
| 12.11<br>4,377.88                                                                                                                                                            | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | n l                                                                                                                                                                        |
| 12.11<br>4,377.88<br>2,420.70<br>168.04                                                                                                                                      | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1.1                                                                                                                                                                        |
| 12.11<br>4,377.88<br>2,420.70<br>168.04                                                                                                                                      | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | · //                                                                                                                                                                       |
|                                                                                                                                                                              | 4,377.88<br>2,420.70<br>168.04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4,377.88 0.00<br>2,420.70 0.00<br>168.04 0.00                                                                                                                              |

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#### Combined Delivery Report by Activity



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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2<br>Output # : 00082633 BRA/11/023 - FURNAS WOR |             | Period :<br>Impl. Partner :<br>Location : | Jan Dec (2013)<br>00423 DIRECT EXECUTION<br>Brazil |                    |
|--------------------------------------------------------------------------------------------|-------------|-------------------------------------------|----------------------------------------------------|--------------------|
|                                                                                            | Govt Exp    | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp          |
|                                                                                            |             |                                           |                                                    |                    |
| 74525 - Sundry                                                                             | 0.00        | 143.81                                    | 0.00                                               | 143.81             |
| 75105 - Facililies & Admin - Implement                                                     | 0.00        | 1,131.93                                  | 0.00                                               | 1,131.93           |
| 76125 - Realized Loss                                                                      | 0.00        | 65.53                                     | 0.00                                               | 65.53              |
| 76135 - Realized Gain                                                                      | 0.00        | - 8.42                                    | 0.00                                               | - 8.42             |
| otal for Fund 30000                                                                        | 0.00        | 17,359.53                                 | 0.00                                               | 17,359.53          |
| otal for Activity ACTIVITY2.1                                                              | 0.00        | 17,359.53                                 | 0.00                                               | 17,359.53          |
| ctivity: ACTIVITY2.2 (NUCLEOS ESTADU                                                       | AIS ODM)    |                                           |                                                    |                    |
| und: 30000 (PROGRAMME COST SHARING)                                                        |             |                                           |                                                    |                    |
| 71305 - Local ConsultShi Term-Tech                                                         | 0.00        | 9,225.61                                  | 0.00                                               | 9,225.61           |
| 71610 - Travel Tickets-Local                                                               | 0.00        | 24,509.77                                 | 0.00                                               | 24,509.77          |
| 71615 - Daily Subsistence Allow-Intl                                                       | 0.00        | 77.06                                     | 0.00                                               | 77.06              |
| 71620 - Daily Subsistence Allow-Local                                                      | 0.00        | 15,934.81                                 | 0.00                                               | 15,934.81          |
| 71635 - Travel - Olher                                                                     | 0.00        | 365.96                                    | 0.00                                               | 365.96             |
| 72105 - Svc Co-Construction & Engineer                                                     | 0.00        | 2,815.58                                  | 0.00                                               | 2,815.58<br>111.75 |
| 72125 - Svc Co-Studies & Research Serv<br>72145 - Svc Co-Training and Educ Serv            | 0.00        | 111.75<br>143.38                          | 0.00                                               | 143.38             |
| 72430 - Postage and Pouch                                                                  | 0.00        | 41.96                                     | 0.00                                               | 41.96              |
| 72515 - Print Media                                                                        | 0.00        | 173.31                                    | 0.00                                               | 173.31             |
| 74525 - Sundry                                                                             | 0.00        | 502.05                                    | 0.00                                               | 502.05             |
| 74725 - Other L.T.S.H.                                                                     | 0.00        | 110.13                                    | 0.00                                               | 110.13             |
| 75105 - Facilities & Admin - Implement                                                     | 0.00        | 4,711.06                                  | 0.00                                               | 4,711.06           |
| 75705 - Learning costs                                                                     | 0.00        | 13,289.53                                 | 0.00                                               | 13,289.53          |
| 76125 - Realized Loss                                                                      | 0.00        | 0.00                                      | 0.00                                               | 0.00               |
| 76135 - Realized Gain                                                                      | 0.00        | - 60.80                                   | 0.00                                               | - 60.80            |
| otal for Fund 30000                                                                        | 0.00        | 71,951.16                                 | 0.00                                               | 71,951.16          |
| otal for Activity ACTIVITY2.2                                                              | 0.00        | 71,951.16                                 | 0.00                                               | 71,951.16          |
| ctivity : ACTIVITY2.5 (PARCERIAS SOCIE                                                     | DADE CIVIL) |                                           |                                                    |                    |
| und: 30000 (PROGRAMME COST SHARING)                                                        |             |                                           |                                                    |                    |
| 71610 - Travel Tickets-Local                                                               | 0.00        | 17,214.03                                 | 0.00                                               | 17,214.03          |
| 71620 - Daily Subsistence Allow-Local                                                      | 0.00        | 9,516.26                                  | 0.00                                               | 9,516.26           |
| 71635 - Travel - Olher                                                                     | 0.00        | 536.37                                    | 0.00                                               | 536.37             |
| 72105 - Svc Co-Construction & Engineer                                                     | 0.00        | 107.33                                    | 0.00                                               | 107.33             |
| 75105 - Facilities & Admin - Implement                                                     | 0.00        | 1,916.18                                  | 0.00                                               | 1,916.18           |
| 76135 - Realized Gain                                                                      | 0.00        | - 13.18                                   | 0.00                                               | - 13.18            |
| otal for Fund 30000                                                                        | 0.00        | 29,276.99                                 | 0.00                                               | 29,276.99          |
| tal for Activity ACTIVITY2.5                                                               | 0.00        | 29,276.99                                 | 0.00                                               | 29,276.99          |
|                                                                                            |             |                                           |                                                    | A                  |
|                                                                                            |             |                                           |                                                    | / h                |

| <b>4</b> )                                                          | Combined Deli   | very Report by Activi         | ty                               |                                            |
|---------------------------------------------------------------------|-----------------|-------------------------------|----------------------------------|--------------------------------------------|
|                                                                     |                 |                               |                                  | 4.4.47                                     |
| P UN Development Programme<br>oport ID: unglodrb                    |                 |                               |                                  | ge 14 of 17<br>In Time: 11-03-2014 19:03:4 |
| Project Id :: 00063852 MDG MOVEMENT BRAZI                           | 1 2015          | Périod :                      | Jan-Dec (2013)                   |                                            |
| Dutput # : 00082633 BRA/11/023 - FURNAS W                           |                 | Impl. Partner :<br>Location : | 00423 DIRECT EXECUTION<br>Brazil |                                            |
|                                                                     | Govt Exp        | UNDP Exp                      | UN Agencies Exp                  | Total Exp                                  |
| ctivity: ACTIVITY2.6 (PARCERIAS SET                                 |                 |                               |                                  |                                            |
| und : 30000 (PROGRAMME COST SHARING)                                | OK PRIVADOJ     |                               | -                                |                                            |
| •                                                                   |                 | 444.00                        | 0.00                             | 444.00                                     |
| 71305 - Local ConsultSht Term-Tech<br>71610 - Travel Tickets-Local  | 0.00            | 411.39<br>181.95              | 0.00<br>0.00                     | 411.39<br>181.95                           |
| 71620 - Daily Subsistence Allow-Local                               | 0.00            | 109.17                        | 0.00                             | 109.17                                     |
| 71635 - Travel - Other                                              | 0.00            | 36.39                         | 0.00                             | 36.39                                      |
| 75105 - Facilities & Admin - Implement<br>76135 - Realized Gain     | 0.00            | 51.73<br>0.00                 | 0.00                             | 51.73<br>0.00                              |
|                                                                     |                 |                               |                                  |                                            |
| otal for Fund 30000                                                 | 0.00            | 790.63                        | 0.00                             | 790.63                                     |
| otal for Activity ACTIVITY2.6                                       | 0.00            | 790.63                        | 0.00                             | 790.63                                     |
| ctivity : ACTIVITY3.1 (POLITICAS GOV                                | ERNO FEDERAL)   |                               |                                  |                                            |
| und: 30000 (PROGRAMME COST SHARING)                                 |                 |                               |                                  |                                            |
| 71405 - Service Contracts-Individuals                               | 0.00            | 1,203.87                      | 0.00                             | 1,203.87                                   |
| 71410 - MAIP Premium SC                                             | 0.00            | 5.70                          | 0.00                             | 5.70                                       |
| 75105 - Facilities & Admin - Implement                              | 0.00            | 84.67                         | 0.00                             | 84.67                                      |
| otal for Fund 30000                                                 | 0.00            | 1,294.24                      | 0.00                             | 1,294.24                                   |
| otal for Activity ACTIVITY3.1                                       | 0.00            | 1,294.24                      | 0.00                             | 1,294.24                                   |
| ctivity : ACTIVITY4.1 (GESTAO EFICIE)                               | NTE DO PROJETO) |                               |                                  |                                            |
| und: 30000 (PROGRAMME COST SHARING)                                 |                 |                               |                                  |                                            |
| 71305 - Local ConsultSht Term-Tech                                  | 0.00            | 377.97                        | 0.00                             | 377.97                                     |
| 71405 - Service Contracts-Individuals                               | 0.00            | 51,779.18                     | 0.00                             | 51,779.18                                  |
| 71410 - MAIP Premium SC                                             | 0.00            | 235.11                        | 0.00<br>0.00                     | 235.11<br>117.18                           |
| 72430 - Postage and Pouch<br>72505 - Stationery & other Office Supp | 0.00            | 117.18<br>114.80              | 0.00                             | 114.80                                     |
| 74525 - Sundry                                                      | 0.00            | 2,976.00                      | 0.00                             | 2,976.00                                   |
| 75105 - Facilities & Admin - Implement                              | 0.00            | 3,899.01                      | 0.00                             | 3,899.01                                   |
| 75705 - Learning costs                                              | 0.00            | 100.00                        | 0.00                             | 100.00<br>0.00                             |
| 76125 - Realized Loss<br>76135 - Realized Gain                      | 0.00            | 0.00<br>0.00                  | 0.00                             | 0.00                                       |
| otal for Fund 30000                                                 | 0.00            | 59,599.25                     | 0.00                             | 59,599.25                                  |
| otal for Activity ACTIVITY4.1                                       | 0.00            | 59,599.25                     | 0.00                             | 59,599.25                                  |
|                                                                     |                 |                               |                                  | NP.                                        |

| ð)                                                                                                                                                                                                                                  | Combined Delig        | very Report by Activit                    | х<br>х                                            |                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------|---------------------------------------------------|-----------------------------------------------|
| N Development Programme<br>eport ID: ungledrb                                                                                                                                                                                       |                       |                                           |                                                   | Page 15 of 17<br>Run Time: 11-03-2014 19:03:4 |
| Project Id : 00063852 MDG MOVEMENT 8RA<br>Output # : 00082633 BRA/11/023 - FURNAS                                                                                                                                                   | AZIL 2015<br>WORKPLAN | Period ;<br>Impl. Partner ;<br>Location ; | Jan-Dec (2013)<br>00423 DIRECT EXECUTIC<br>Brazil |                                               |
| ander de la composition de la compositio<br>Contracter de la composition de la comp | Govt Exp              | UNDP Exp                                  | UN Agencies Exp                                   | Total Exp                                     |
| Fotal for Output: 00082633                                                                                                                                                                                                          | 0.00                  | 203,964.36                                | 0.00                                              | 203,964.36                                    |
| Project Total :                                                                                                                                                                                                                     | . 0.00                | 857,673.58                                | 0.00                                              | 857,673.58                                    |
|                                                                                                                                                                                                                                     |                       | . •                                       |                                                   |                                               |
| •                                                                                                                                                                                                                                   |                       |                                           |                                                   | 12A                                           |
|                                                                                                                                                                                                                                     |                       |                                           | $\Lambda$                                         | ondes                                         |
|                                                                                                                                                                                                                                     |                       |                                           | //                                                | Fernan Brasil                                 |
|                                                                                                                                                                                                                                     |                       |                                           |                                                   | 6/ 03/0                                       |
|                                                                                                                                                                                                                                     |                       |                                           | Caroline de                                       | RI SUBILITIE DELE                             |
|                                                                                                                                                                                                                                     |                       |                                           | Caroline<br>Chete de                              | BI O Fernandes<br>Hindrys para o Brasil       |
| · .                                                                                                                                                                                                                                 |                       |                                           | Caroline<br>Chefe de                              | fusicitie by a                                |
| •<br>•                                                                                                                                                                                                                              |                       |                                           | Caroline<br>Chefe de                              | fusi. <sup>1,1</sup> pro                      |
| •                                                                                                                                                                                                                                   | •                     |                                           | Caroline<br>Chefe de                              | fusi. <sup>1,1,2</sup> fara                   |
| •                                                                                                                                                                                                                                   | •                     |                                           | Caroline<br>Chefe de                              | Australia by                                  |
| •<br>•                                                                                                                                                                                                                              |                       |                                           | Caroline<br>Chefe de                              | BI<br>Analistis para                          |
|                                                                                                                                                                                                                                     |                       |                                           | Caroline<br>Chefe de                              | Anary's para                                  |
|                                                                                                                                                                                                                                     |                       |                                           | Caroline<br>Chete de                              | Anary's para                                  |
|                                                                                                                                                                                                                                     | · .                   |                                           | · · · · · ·                                       | Bi<br>Analiyis para                           |
| igned By :                                                                                                                                                                                                                          | •                     |                                           | Date :                                            | Bi<br>Analisis para                           |
| igned By :                                                                                                                                                                                                                          | •                     |                                           | Date :                                            | B1<br>Anali-ris para                          |
| · ·                                                                                                                                                                                                                                 |                       |                                           | Date :                                            | Bi<br>Analisis para                           |
| · ·                                                                                                                                                                                                                                 | •                     |                                           | Date :                                            | B1<br>Analisis para                           |

| <pre>transmip is Refine<br/>mentions is Refine<br/>is defined of a solution<br/>is defined of a solution<br/>is</pre> | 1 at 1                                                                                                  |   | Joint Della | ery Report by Acti | vity    |           |                         |                          |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---|-------------|--------------------|---------|-----------|-------------------------|--------------------------|-----|
| ine more for and constrained by the format of the format o                                                                                                                                                                                                                                                                                                                                              | UN Development Programme<br>ort ID: unglodrb                                                            | • |             |                    |         |           | Page 16 ol<br>Run Time: | f 17<br>11-03-2014 19:03 | :49 |
| Bedd Firdd G. 1000 BSR:         Cord Find G. S. 100 BSG:         Cord Fird G. 100 BSG:         Cord Exp       UNOP Exp       UN-Dec (2013)         Cord Exp       UNOP Exp       UN Agencies Exp       Total Exp         48801 - Brazil - Contral       0.00       B57,873.58       0.00       B57,873.58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ection Criteria :                                                                                       |   |             |                    |         |           |                         |                          |     |
| Imple Partner:       Total Exp         Good Exp       UNDP Exp       UN Agencies Exp       Total Exp         48801 - Enzal - Contral       0.00       857,673.58       0.00       857,673.58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | iod : Jan-Dec (2013)<br>acted Project Id : 00063852<br>acted Fund Code : ALL<br>acted Dept. IDs : B0488 |   |             |                    |         |           |                         |                          |     |
| 48801 • Bizzil • Central 0.00 857,673.58 0.00 857,673.58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | oject Id:ALL<br>itput #:ALL                                                                             |   |             | Impl. Partner :    | Jan-De  | ec (2013) |                         |                          |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                         |   | Govt Exp    | UNDP Exp           | UN Agen | cles Exp  |                         | Total Exp                |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 48801 - Brazil - Central                                                                                |   | 0.00        | 857,673.58         |         | 0.00      |                         | 857,673.58               |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                         |   |             |                    |         |           |                         | PI                       |     |
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| N<br>P UN Development Programme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Page 17 of 17                     |                                                                                            |
| port ID: ungledrb                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Run Time: 11-03-20                | )14 19:03:54                                                                               |
| And D. Harrison, J. Barrison, M. Santon, and S. Santon, "A second structure of the second structure | Funds Utilization                 |                                                                                            |
| lection Criteria :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   | And Sold Sold States                                                                       |
| siness Unit: BRA10<br>riod: Jan-Dec (2013)<br>lected Project Id: 00063852<br>lected Fund Code: ALL<br>lected Dept. IDs: B0488<br>lected Outputs: ALL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |                                                                                            |
| roject/Award: 00063852 MDG MOVEMENT BRAZIL 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2015 Period : As Of Dec31,2       | 2013                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   | riatolisorinten<br>Initiati (1998)                                                         |
| utput # 00080727 Impl. Partner :00423 DIREC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | CT EXECUTION UNDP AMOUN           |                                                                                            |
| Outstanding NEX advances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.00                              |                                                                                            |
| Undepriciated Fixed Assets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00                              |                                                                                            |
| Inventory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00                              |                                                                                            |
| Prepayments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00                              |                                                                                            |
| Commitments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00                              |                                                                                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                                                                                            |
| utput # 00082515 Impl. Partner :00423 DIREC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | T EXECUTION UNDP AMOUN            |                                                                                            |
| Outstanding NEX advances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.00                              | a anna an gra                                                                              |
| Undepriciated Fixed Assets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00                              |                                                                                            |
| Inventory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00                              |                                                                                            |
| Prepayments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00                              |                                                                                            |
| Commitments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | . 0.00                            |                                                                                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | · · · · ·                         |                                                                                            |
| itput# 00082633 Impl. Partner :00423 DIREC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | T EXECUTION UNDP AMOUN            | Ţ                                                                                          |
| Outstanding NEX advances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.00                              | na del reserve<br>alla del reserve<br>reserve del setto del re<br>reserve del setto del re |
| Undepriciated Fixed Assets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | . <b>0.</b> 00                    |                                                                                            |
| Inventory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00                              |                                                                                            |
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| Prepayments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |                                                                                            |
| Prepayments Commitments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.00                              | 4                                                                                          |

## CDR 2014

UN Development Programme Report ID: unglcdrb

Combined Delivery Report by Activity

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Business Unit : BRA10 Period : Jan-Dec (2014) Selected Project Id : 00063852 Selected Fund Code : ALL Selected Dept. IDs : ALL Selected Outputs : ALL

Selection Criteria :

|                                         |             | Impl. Partner : | 00423 DIRECT EXECUTION |           |
|-----------------------------------------|-------------|-----------------|------------------------|-----------|
|                                         |             | Location :      | Brazil                 |           |
|                                         | Govt Exp    | UNDP Exp        | UN Agencies Exp        | Total Exp |
| ctivity : ACTIVITY1.1 (ANALISES EXECU   | ITIVAS ODM) |                 |                        |           |
| und: 30000 (PROGRAMME COST SHARING)     |             |                 |                        |           |
| 71305 - Local ConsultSht Term-Tech      | 0,00        | 888.16          | 0.00                   | 888.16    |
| 71405 - Service Contracts-Individuals   | 0.00        | 16,382.24       | 0.00                   | 16,382.24 |
| 71410 - MAIP Premium SC                 | 0.00        | 75.24           | 0.00                   | 75.24     |
| 71415 - Contribution to Security SC     | 0.00        | 676.84          | 0.00                   | 676.84    |
| 71620 - Daily Subsistence Allow-Local   | 0.00        | 1,387.16        | 0.00                   | 1,387.16  |
| 71635 - Travel - Other                  | 0.00        | 409.41          | 0.00                   | 409.41    |
| 72105 - Svc Co-Construction & Engineer  | 0.00        | 40,794.71       | 0.00                   | 40,794.71 |
| 72415 - Courier Charges                 | 0.00        | 10.13           | 0.00                   | 10.13     |
| 74525 - Sundry                          | 0.00        | 494.15          | 0.00                   | 494.15    |
| 74725 - Other L.T.S.H.                  | 0.00        | 90.78           | 0.00                   | 90.78     |
| 75105 - Facilities & Admin - Implement  | 0.00        | 4,284.62        | 0.00                   | 4,284.62  |
| 76125 - Realized Loss                   | 0.00        | 185.30          | 0.00                   | 185.30    |
| 76135 - Realized Gain                   | 0.00        | - 1.22          | 0.00                   | - 1.22    |
| otal for Fund 30000                     | 0.00        | 65,677.52       | 0.00                   | 65,677.52 |
| otal for Activity ACTIVITY1.1           | 0.00        | 65,677.52       | 0.00                   | 65,677.52 |
| ctivity : ACTIVITY1.4 (RDH)             |             |                 |                        |           |
| und: 30000 (PROGRAMME COST SHARING)     |             |                 |                        |           |
| 61105 - Salaries - NP Staff             | 0.00        | 23,140.87       | 0.00                   | 23,140.87 |
| 62105 - Dependency Allowance-NP Staff   | 0.00        | 1,213.53        | 0.00                   | 1,213.53  |
| 62110 - Contrib Joint Staff Pension-NP  | 0.00        | 4,719.68        | 0.00                   | 4,719.68  |
| 62115 - Contrib to Med, SocIns-NP Staff | 0.00        | 2,140.53        | 0.00                   | 2,140.53  |
| 62140 - Annual Leave Expense - NO       | 0.00        | 2,537.27        | 0.00                   | 2,537.27  |
| 63530 - Contribution to EOS Benefits    | 0.00        | 867.77          | 0.00                   | 867.77    |
| 63535 - Contribution to Security        | 0.00        | 1,041.34        | 0.00                   | 1,041.34  |
| 63545 - Contribution to ICT             | 0.00        | 347.13          | 0.00                   | 347.13    |
| 63550 - Contributions to MAIP           | 0.00        | 115.71          | 0.00                   | 115.7     |
| 63555 - Contribution to UN JFA          | 0.00        | 532.24          | 0.00                   | 532.24    |
| 63560 - Contributions to Appendix D     | 0.00        | 69.43           | 0.00                   | 69.43     |
| 65115 - Contributions to ASHI Reserve   | 0.00        | 1.851.27        | 0.00                   | 1,851.27  |
| 65135 - Payroll Mgt Cost Recovery ATLA  | 0.00        | 89.62           | 0.00                   | 89.62     |
| 71305 - Local Consult,-Sht Term-Tech    | 0.00        | 7,851.54        | 0.00                   | 7,851.54  |
| 71405 - Service Contracts-Individuals   | 0.00        | 50,302.71       | 0.00                   | 50,302.71 |
| 71410 - MAIP Premium SC                 | 0.00        | 200.52          | 0.00                   | 200.52    |
| 71415 - Contribution to Security SC     | 0.00        | 1,804.76        | 0.00                   | 1,804.76  |
| 71505 - UN Volunteers-Stipend & Allow   | 0.00        | 1,070.21        | 0.00                   | 1,070.21  |
| 71520 - UNV-Language Allowance          | 0.00        | 75.54           | 0.00                   | 75.54     |
| 71535 - UNV-Medical Insurance           | 0.00        | 54.75           | 0.00                   | 54.78     |
|                                         | 5.50        | 0100            | 0.00                   | 54.10     |
|                                         |             |                 |                        |           |
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| Project Id: 00063852 MDG MOVEMENT BRAZIL 20<br>Output #: 00080726 BRA/11/023 -PETROBRAS W                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Period :<br>Impl. Partner :<br>Location ; | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------|----------------------------------------------------|----------------------|
| and stated and an and a second stated as a second se | Govt Exp      | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp            |
| 71540 - UNV-Global Charges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00          | 60.78                                     | 0.00                                               | 60.78                |
| 71541 - UNVs-Contribution to security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00          | 31.96                                     | 0.00                                               | 31.96                |
| 71550 - UNV-Resettlement Allowance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00          | 89.19                                     | 0.00                                               | 89.19<br>138.24      |
| 71590 - UNV Development Effectiveness<br>71610 - Travel Tickets-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00          | 138.24<br>8,835.87                        | 0.00<br>0.00                                       | 8,835.87             |
| 71620 - Daily Subsistence Allow-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00          | 6,104.32                                  | 0.00                                               | 6,104.32             |
| 71635 - Travel - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 2,041.27                                  | 0.00                                               | 2,041.27             |
| 72105 - Svc Co-Construction & Engineer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 30,061.34                                 | 0.00                                               | 30,061.34            |
| 72120 - Svc Co-Trade and Business Serv                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 232.96                                    | 0.00                                               | 232.96               |
| 72510 - Publications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.00          | 1,164.14                                  | 0.00                                               | 1,164.14             |
| 72515 - Print Media                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00          | 52.11                                     | 0.00                                               | 52.11                |
| 72710 - Hospitality-Vouchered Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 370.00                                    | 0.00                                               | 370.00<br>249.80     |
| 72805 - Acquis of Computer Hardware<br>73310 - Maint & Licencing of Software                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00          | 249.80<br>838.11                          | 0.00<br>0.00                                       | 838.11               |
| 73405 - Rental & Maint-Other Office Eq                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 156.19                                    | 0.00                                               | 156.19               |
| 74210 - Printing and Publications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00          | 22.17                                     | 0.00                                               | 22.17                |
| 74230 - Audio & Visual Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.00          | 32.36                                     | 0.00                                               | 32.36                |
| 74525 - Sundry                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00          | 845.75                                    | 0.00                                               | 845.75               |
| 75105 - Facilities & Admin - Implement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 10,594.71                                 | 0.00                                               | 10,594.71            |
| 76125 - Realized Loss                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00          | 21.06                                     | 0.00                                               | 21.06                |
| 76135 - Realized Gain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00          | - 14.97                                   | 0.00                                               | - 14.97              |
| tal for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00          | 161,953.78                                | 0.00                                               | 161,953.78           |
| tal for Activity ACTIVITY1.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00          | 161,953.78                                | 0.00                                               | 161,953.78           |
| etivity: ACTIVITY1.5 (MONITORAMENTO I<br>und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | PRÁTICAS PREM | AIO)                                      |                                                    |                      |
| 71305 - Local ConsultSht Term-Tech                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00          | 1,750.00                                  | 0.00                                               | 1,750.00             |
| 71610 - Travel Tickets-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00          | 250,16                                    | 0.00                                               | 250.16               |
| 71620 - Daily Subsistence Allow-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00          | 80.00                                     | 0.00                                               | 80.00                |
| 71635 - Travel - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 76.00                                     | 0.00                                               | 76.00                |
| 75105 - Facilities & Admin - Implement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 150.93                                    | 0.00                                               | 150.93               |
| otal for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00          | 2,307.09                                  | . 0.00                                             | 2,307.09             |
| tal for Activity ACTIVITY1.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00          | 2,307.09                                  | 0.00                                               | 2,307.09             |
| ctivity: ACTIVITY2.1 (GESTAO MUNICIPAI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | L)            |                                           |                                                    |                      |
| Ind: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                                           |                                                    |                      |
| 71405 - Service Contracts-Individuals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00          | 34,817.91                                 | 0.00                                               | 34,817.91            |
| 71410 - MAIP Premium SC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.00          | 160.30                                    | 0.00                                               | 160.30               |
| 71415 - Contribution to Security SC<br>71610 - Travel Tickets-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00          | 1,442.41<br>2,067.28                      | 0.00<br>0.00                                       | 1,442.41<br>2,067.28 |
| 71610 - Traver Tickets-Local<br>71620 - Daily Subsistence Allow-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00          | 46.92                                     | 0.00                                               | 46.92                |
| 71635 - Travel - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00          | 375.95                                    | 0.00                                               | 375.95               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |                                           |                                                    |                      |

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#### Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2<br>Output #: 00080726 BRA/11/023 -PETROBRAS V |              | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |                      |
|-------------------------------------------------------------------------------------------|--------------|-------------------------------------------|----------------------------------------------------|----------------------|
|                                                                                           | Govt Exp     | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp            |
| 75105 - Facilities & Admin - Implement                                                    | 0.00         | 2,723.75                                  | 0.00                                               | 2,723.75             |
| 76135 - Realized Gain                                                                     | 0.00         | - 12.81                                   | 0.00                                               | - 12.81              |
| fotal for Fund 30000                                                                      | 0.00         | 41,621.71                                 | 0.00                                               | 41,621.71            |
| otal for Activity ACTIVITY2.1                                                             | 0.00         | 41,621.71                                 | 0.00                                               | 41,621.71            |
| Activity: ACTIVITY2.2 (NUCLEOS ESTADU                                                     | AIS ODM)     |                                           |                                                    |                      |
| und: 30000 (PROGRAMME COST SHARING)                                                       |              |                                           |                                                    |                      |
| 71305 - Local ConsultSht Term-Tech                                                        | 0.00         | 45,529.60                                 | 0.00                                               | 45,529.60            |
| 71310 - Local ConsultShort Term-Supp                                                      | 0.00         | 5,003.76                                  | 0.00                                               | 5,003.76             |
| 71610 - Travel Tickets-Local<br>71615 - Daily Subsistence Allow-Intl                      | 0.00<br>0.00 | 231,184.23<br>343.91                      | 0.00<br>0.00                                       | 231,184.23<br>343.91 |
| 71620 - Daily Subsistence Allow-Intr<br>71620 - Daily Subsistence Allow-Local             | 0.00         | 67,207.40                                 | 0.00                                               | 67,207.40            |
| 71635 - Travel - Other                                                                    | 0.00         | 7,386.75                                  | 0.00                                               | 7,386.75             |
| 72105 - Svc Co-Construction & Engineer                                                    | 0.00         | 61,293.00                                 | 0.00                                               | 61,293.00            |
| 72115 - Svc Co-Natural Resources & Env                                                    | 0.00         | 424.28                                    | 0.00                                               | 424.28               |
| 72145 - Svc Co-Training and Educ Serv                                                     | 0.00         | 2,051.47                                  | 0.00                                               | 2,051.47             |
| 72415 - Courler Charges                                                                   | 0.00         | 68.21                                     | 0.00                                               | 68.21                |
| 72420 - Land Telephone Charges                                                            | 0.00         | 702.04<br>608.25                          | 0.00<br>0.00                                       | 702.04               |
| 72425 - Mobile Telephone Charges<br>72505 - Stationery & other Office Supp                | 0.00         | 196.85                                    | 0.00                                               | 196.85               |
| 72515 - Print Media                                                                       | 0.00         | 1,264.15                                  | 0.00                                               | 1,264.15             |
| 72605 - Grants to Instit & other Benef                                                    | 0.00         | 149,953.66                                | 0.00                                               | 149,953.60           |
| 72705 - Hospitality-Special Events                                                        | 0.00         | 22,209.82                                 | 0.00                                               | 22,209.82            |
| 72710 - Hospitality-Vouchered Expenses                                                    | 0.00         | 2,214.26                                  | 0.00                                               | 2,214.26             |
| 74210 - Printing and Publications                                                         | 0.00         | 29,929.25                                 | 0.00                                               | 29,929.25            |
| 74725 - Other L.T.S.H.                                                                    | 0.00         | 5,318.86                                  | 0.00                                               | 5,318.86             |
| 75105 - Facilities & Admin - Implement                                                    | 0.00         | 48,193.35                                 | 0.00                                               | 48,193.35            |
| 75705 - Learning costs<br>76125 - Realized Loss                                           | 0.00         | 55,586.62<br>365.53                       | 0.00<br>0.00                                       | 55,586.62<br>365.53  |
| 76135 - Realized Coss<br>76135 - Realized Gain                                            | 0.00         | - 446.56                                  | 0.00                                               | - 446.56             |
| otal for Fund 30000                                                                       | 0.00         | 736,588.69                                | 0.00                                               | 736,588.69           |
| otal for Activity ACTIVITY2.2                                                             | 0.00         | 736,588.69                                | 0.00                                               | 736,588.69           |
| ctivity: ACTIVITY2.3 (PREMIO ODM BRAS                                                     | SIL)         |                                           |                                                    |                      |
| und: 30000 (PROGRAMME COST SHARING)                                                       |              |                                           |                                                    |                      |
| 74210 - Printing and Publications<br>75105 - Facilities & Admin - Implement               | 0.00<br>0.00 | 4,267.75<br>298.74                        | 0.00<br>0.00                                       | 4,267.75<br>298.74   |
| otal for Fund 30000                                                                       | 0.00         | 4,566.49                                  | 0.00                                               | 4,566.49             |
| otal for Activity ACTIVITY2.3                                                             | 0.00         | 4,566.49                                  | 0.00                                               | 4,566.49             |

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#### **Combined Delivery Report by Activity**

| roject Id: 00063852 MDG MOVEMENT BR<br>Putput #: 00080726 BRA/11/023 -PETROE   |                  | Period :<br>Impl. Partner : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION |                    |
|--------------------------------------------------------------------------------|------------------|-----------------------------|------------------------------------------|--------------------|
|                                                                                |                  | Location :                  | Brazil                                   |                    |
|                                                                                | Govt Exp         | UNDP Exp                    | UN Agencies Exp                          | Total Exp          |
|                                                                                |                  |                             |                                          |                    |
| tivity: ACTIVITY2.4 (CONFERENC                                                 | IA NACIONAL ODM) |                             |                                          |                    |
| nd: 30000 (PROGRAMME COST SHARIN                                               | G)               |                             |                                          |                    |
| 71305 - Local ConsultSht Term-Tech                                             | 0.00             | 869.83                      | 0.00                                     | 869.83             |
| 71610 - Travel Tickets-Local                                                   | 0.00             | 1,408.69                    | 0.00                                     | 1,408.69           |
| 71620 - Daily Subsistence Allow-Local<br>72515 - Print Media                   | 0.00             | 574.30<br>2,618.89          | 0.00<br>0.00                             | 574.30<br>2,618.89 |
| 73405 - Rental & Maint-Other Office E                                          |                  | 2,487.56                    | 0.00                                     | 2,487.56           |
| 74525 - Sundry                                                                 | 0.00             | 51.75                       | 0.00                                     | 51.75              |
| 75105 - Facilities & Admin - Implemen                                          |                  | 2,263.33                    | 0.00                                     | 2,263.33           |
| 75705 - Learning costs                                                         | 0.00             | 24,322.30                   | 0.00                                     | 24,322.30          |
| 76125 - Realized Loss                                                          | 0.00             | 2.07                        | 0.00                                     | 2.07               |
| 76135 - Realized Gain                                                          | 0.00             | - 48.20                     | 0.00                                     | - 48.20            |
| al for Fund 30000                                                              | 0.00             | 34,550.52                   | 0.00                                     | 34,550.52          |
| al for Activity ACTIVITY2.4                                                    | 0.00             | 34,550.52                   | 0.00                                     | 34,550.52          |
| tivity : ACTIVITY2.5 (PARCERIAS                                                | SOCIEDADE CIVIL) |                             |                                          |                    |
| nd: 30000 (PROGRAMME COST SHARIN                                               | G)               |                             |                                          |                    |
| 71610 - Travel Tickets-Local                                                   | 0.00             | 312.76                      | 0.00                                     | 312.76             |
| 71620 - Daily Subsistence Allow-Local                                          |                  | 341.15                      | 0.00                                     | 341.15             |
| 71635 - Travel - Other                                                         | 0.00             | 345.86                      | 0.00                                     | 345.86<br>2.700.00 |
| 72105 - Svc Co-Construction & Engine<br>75105 - Facilities & Admin - Implement |                  | 2,700.00<br>258.98          | 0.00<br>0.00                             | 258.98             |
| al for Fund 30000                                                              | 0.00             | 3,958.75                    | 0.00                                     | 3,958.75           |
| tal for Activity ACTIVITY2.5                                                   | 0.00             | 3,958.75                    | 0.00                                     | 3,958.75           |
| tivīty : ACTIVITY2.6 (PARCERIAS                                                | SETOR PRIVADO)   |                             |                                          |                    |
| nd: 30000 (PROGRAMME COST SHARIN                                               | G)               |                             |                                          |                    |
| 71305 - Local ConsultSht Term-Tech                                             | 0.00             | 1,750.00                    | 0.00                                     | 1,750.00           |
| 71610 - Travel Tickets-Local                                                   | 0.00             | 2,741.52                    | 0.00                                     | 2,741.52           |
| 71620 - Daily Subsistence Allow-Local                                          |                  | 6,013.67                    | 0.00                                     | 6,013.67           |
| 71635 - Travel - Other<br>75105 - Facilities & Admin - Implement               | 0.00             | 2,559.81<br>914.55          | 0.00<br>0.00                             | 2,559.81<br>914.55 |
| 76135 - Realized Gain                                                          | 0.00             | - 38.24                     | 0.00                                     | - 38.24            |
| al for Fund 30000                                                              | 0.00             | 13,941.31                   | 0.00                                     | 13,941.31          |
|                                                                                |                  |                             |                                          |                    |

#### Combined Delivery Report by Activity

| 6                                                        | Combined Del  | ivery Report by Activi        | ity                              |                              |
|----------------------------------------------------------|---------------|-------------------------------|----------------------------------|------------------------------|
| UN<br>DP UN Development Programme<br>Report ID: unglcdrb |               |                               | Page 5 o<br>Run Time             | f 25<br>: 03-03-2015 15:03:2 |
| Project Id: 00063852 MDG MOVEMENT BI                     |               | Period :                      | Jan-Dec (2014)                   |                              |
| Output # : 00080726 BRA/11/023 -PETRO                    | BRAS WORKPLAN | Impl. Partner :<br>Location : | 00423 DIRECT EXECUTION<br>Brazil |                              |
|                                                          | Govt Exp      | UNDP Exp                      | UN Agencies Exp                  | Total Exp                    |

Activity : ACTIVITY2.7 (ESTRATEGIA COMUNICACAO)

#### Fund: 30000 (PROGRAMME COST SHARING)

| 71305 - Local ConsultSht Term-Tech          | 0.00        | 2 027 71  | 0.00 | 3,037,71  |
|---------------------------------------------|-------------|-----------|------|-----------|
|                                             |             | 3,037.71  |      |           |
| 71310 - Local ConsultShort Term-Supp        | 0.00        | 457.39    | 0.00 | 457.39    |
| 71610 - Travel Tickets-Local                | 0.00        | 751.11    | 0.00 | 751.11    |
| 71635 - Travel - Other                      | 0.00        | 3,136.24  | 0.00 | 3,136.24  |
| 74205 - Audio Visual Productions            | 0.00        | 12,877.96 | 0.00 | 12,877.96 |
| 75105 - Facilities & Admin - Implement      | 0.00        | 1,418.23  | 0.00 | 1,418.23  |
|                                             |             |           |      |           |
| Total for Fund 30000                        | 0.00        | 21,678.64 | 0.00 | 21,678.64 |
| Total for Activity ACTIVITY2.7              | 0.00        | 21,678.64 | 0.00 | 21,678.64 |
| Activity: ACTIVITY3.1 (POLITICAS GOVERNO    | FEDERAL)    |           |      |           |
| Fund: 30000 (PROGRAMME COST SHARING)        |             |           |      |           |
| 71405 - Service Contracts-Individuals       | 0.00        | 15,418.64 | 0.00 | 15,418.64 |
| 71410 - MAIP Premium SC                     | 0.00        | 70.79     | 0.00 | 70.79     |
| 71415 - Contribution to Security SC         | 0.00        | 637.04    | 0.00 | 637.04    |
| 75105 - Facilities & Admin - Implement      | 0.00        | 1,128.85  | 0.00 | 1,128.85  |
| fortoo - radiateo a Adriar - implement      | 0.00        | 1,120.00  | 0.00 | 1,120.00  |
| Total for Fund 30000                        | , 0.00      | 17,255.32 | 0.00 | 17,255.32 |
| Total for Activity ACTIVITY3.1              | 0.00        | 17,255.32 | 0.00 | 17,255.32 |
| Activity : ACTIVITY4.1 (GESTAO EFICIENTE DO | PROJETO)    |           |      |           |
| . ,                                         | of Roberto, |           |      |           |
| Fund: 30000 (PROGRAMME COST SHARING)        |             |           |      |           |
| 61205 - Salaries - GS Staff                 | 0.00        | 24,126.75 | 0.00 | 24,126.75 |
| 62205 - Dependency Allow - GS Staff         | 0.00        | 884.77    | 0.00 | 884.77    |
| 62210 - Contrib to Jt Staff Pens Fd-GS      | 0.00        | 4,845.53  | 0.00 | 4,845.53  |
| 62215 - Contrib. to Medical, social In      | 0.00        | 1,798.90  | 0.00 | 1,798.90  |
| 62220 - Language Allowance - GS Staff       | 0.00        | 685.58    | 0.00 | 685.58    |
| 62240 - Annual Leave Expense - GS           | 0.00        |           | 0.00 | 1,311.79  |
|                                             |             | 1,311.79  |      |           |
| 63530 - Contribution to EOS Benefits        | 0.00        | 904.74    | 0.00 | 904.74    |
| 63535 - Contribution to Security            | 0.00        | 1,075.89  | 0.00 | 1,075.89  |
| 63545 - Contribution to ICT                 | 0.00        | 361.89    | 0.00 | 361.89    |
| 63550 - Contributions to MAIP               | 0.00        | 120.62    | 0.00 | 120.62    |
| 63555 - Contribution to UN JFA              | 0.00        | 554.93    | 0.00 | 554.93    |
| 63560 - Contributions to Appendix D         | 0.00        | 72.38     | 0.00 | 72.38     |
| 65115 - Contributions to ASHI Reserve       | 0.00        | 1,930.14  | 0.00 | 1,930.14  |
| 65135 - Payroll Mgt Cost Recovery ATLA      | 0.00        | 134.45    | 0.00 | 134.45    |
| 71305 - Local ConsultSht Term-Tech          | 0.00        | 1,466.56  | 0.00 | 1,466.56  |
| 71310 - Local ConsultShort Term-Supp        | 0.00        | 89.87     | 0.00 | 89.87     |
| The root consult of the route of the        | 0.00        | 05.07     | 0.00 | 00.01     |
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#### Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2015<br>Output # : 00080726 BRA/11/023 -PETROBRAS WORKPLAN |          | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |              |
|------------------------------------------------------------------------------------------------------|----------|-------------------------------------------|----------------------------------------------------|--------------|
|                                                                                                      | Govt Exp | UNDP Exp                                  | UN Agencies Exp                                    | Total Ex     |
| 71405 - Service Contracts-Individuals                                                                | 0.00     | 56,853,53                                 | 0.00                                               | 56,853.53    |
| 71410 - MAIP Premium SC                                                                              | 0.00     | 249.64                                    | 0.00                                               | 249.64       |
| 71415 - Contribution to Security SC                                                                  | 0.00     | 2,246.62                                  | 0.00                                               | 2,246.62     |
| 71610 - Travel Tickets-Local                                                                         | 0.00     | 67.71                                     | 0.00                                               | 67.7         |
| 71620 - Daily Subsistence Allow-Local                                                                | 0.00     | 349.36                                    | 0.00                                               | 349.3        |
| 71635 - Travel - Other                                                                               | 0.00     | 1,210.12                                  | 0.00                                               | 1,210.1      |
| 72105 - Svc Co-Construction & Engineer                                                               | 0.00     | 0.02                                      | 0.00                                               | 0.0          |
| 72130 - Svc Co-Transportation Services                                                               | 0.00     | 104.57                                    | 0.00                                               | 104.5        |
| 72415 - Courier Charges                                                                              | 0.00     | 169.24                                    | 0.00                                               | 169.2        |
| 72515 - Print Media                                                                                  | 0.00     | 710.19                                    | 0.00                                               | 710.1        |
| 73405 - Rental & Maint-Other Office Eq                                                               | 0.00     | 516.53                                    | 0.00                                               | 516.5        |
| 74525 - Sundry                                                                                       | 0.00     | 2,700.67                                  | 0.00                                               | 2,700.6      |
| 74710 - Land Transport                                                                               | 0.00     | 293.40                                    | 0.00                                               | 293.4        |
| 74725 - Other L.T.S.H.                                                                               | 0.00     | 306.24                                    | 0.00                                               | 306.2        |
| 75105 - Facilities & Admin - Implement                                                               | 0.00     | 7,429.98                                  | 0.00                                               | 7,429.9      |
| 76125 - Realized Loss                                                                                | 0.00     | 0.00                                      | 0.00                                               | 0.0          |
| 76135 - Realized Gain                                                                                | 0.00     | - 0.45                                    | 0.00                                               | - 0.4        |
| fotal for Fund 30000                                                                                 | 0.00     | 113,572.16                                | 0.00                                               | 113,572.1    |
| Total for Activity ACTIVITY4.1                                                                       | 0.00     | 113,572.16                                | 0.00                                               | 113,572.1    |
| rotal for Output:00080726                                                                            | 0.00     | 1,217,671.98                              | 0.00                                               | 1,217,671.98 |
| Output #: 00080727 BRA/11/023 - BNB WORKPLAN                                                         |          | Impl. Partner :<br>Location :             | 00423 DIRECT EXECUTION<br>Brazil                   |              |

| Fund: 30000 (PROGRAMME COST SHARING)   |      |           |      |           |
|----------------------------------------|------|-----------|------|-----------|
| 71305 - Local ConsultSht Term-Tech     | 0.00 | 355.26    | 0.00 | 355.26    |
| 71405 - Service Contracts-Individuals  | 0.00 | 6,745.60  | 0.00 | 6,745.60  |
| 71410 - MAIP Premium SC                | 0.00 | 30.99     | 0.00 | 30.99     |
| 71415 - Contribution to Security SC    | 0.00 | 278.71    | 0.00 | 278.71    |
| 71610 - Travel Tickets-Local           | 0.00 | 1,070.80  | 0.00 | 1,070.80  |
| 71620 - Daily Subsistence Allow-Local  | 0.00 | 554.87    | 0.00 | 554.87    |
| 71635 - Travel - Other                 | 0.00 | 163.78    | 0.00 | 163.78    |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 16,317.88 | 0.00 | 16,317.88 |
| 72415 - Courier Charges                | 0.00 | 4.06      | 0.00 | 4.06      |
| 74525 - Sundry                         | 0.00 | 309.49    | 0.00 | 309.49    |
| 74725 - Other L.T.S.H.                 | 0.00 | 36.31     | 0.00 | 36.31     |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,810.74  | 0.00 | 1,810.74  |
| 76125 - Realized Loss                  | 0.00 | 81.38     | 0.00 | 81.38     |
| 76135 - Realized Gain                  | 0.00 | - 0.49    | 0.00 | - 0.49    |
| Total for Fund 30000                   | 0.00 | 27,759.38 | 0.00 | 27,759.38 |
| Total for Activity ACTIVITY1.1         | 0.00 | 27,759.38 | 0.00 | 27,759.38 |

Combined Delivery Report by Activity

UN DI UN Development Programme Report ID: unglcdrb

Page 7 of 25 Run Time: 03-03-2015 15:03:26

| Project Id : 00063852 MDG MOVEMENT BRAZIL 2015 | Period :        | Jan-Dec (2014)         |           |
|------------------------------------------------|-----------------|------------------------|-----------|
| Output #: 00080727 BRA/11/023 - BNB WORKPLAN   | Impl. Partner : | 00423 DIRECT EXECUTION |           |
|                                                | Location :      | Brazil                 |           |
| Govt Exp                                       | UNDP Exp        | UN Agencies Exp        | Total Exp |

Activity: ACTIVITY1.4 (RDH E IDH-M)

#### Fund: 30000 (PROGRAMME COST SHARING)

| Vice Contracts-individuals<br>IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Botal Charges<br>V-Gontribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local<br>vel - Other<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>dications<br>t Media<br>pitality-Vouchered Expenses<br>uis of Computer Hardware<br>It & Lencing of Software<br>tal & Maint-Other Office Eq<br>ting and Publications<br>is & Visual Equipment<br>dry<br>litities & Admin - Implement<br>litzed Gain                                                       | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | $\begin{array}{c} 20,121.25\\ 80.22\\ 721.92\\ 428.09\\ 30,22\\ 21.89\\ 24.31\\ 12.79\\ 35.67\\ 55.29\\ 4,100.04\\ 2,906.48\\ 892.51\\ 12,024.53\\ 93.16\\ 405.66\\ 20.84\\ 148.01\\ 99.93\\ 335.24\\ 62.47\\ 1,978.87\\ 12.94\\ 2,679.86\\ 4,617.16\\ 10.50\\ -1.84\\ \end{array}$                                                                                                                                                                                                                                                                                                                          | 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| 20,121.25<br>80,22<br>721.92<br>428,09<br>30,22<br>21,89<br>24,31<br>12,79<br>35,67<br>55,29<br>4,100.04<br>2,906,48<br>892,51<br>12,024,53<br>93,16<br>465,66<br>20,84<br>148,01<br>99,93<br>335,24<br>62,47<br>1,978,87<br>12,94<br>2,679,86<br>4,617,16<br>10,50<br>- 1,84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>V Development Effectiveness<br>vel Tickets-Local<br>vel - Other<br>Co-Construction & Engineer<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications<br>t Media<br>upitality-Vouchered Expenses<br>uis of Computer Hardware<br>nt & Licencing of Software<br>tal & Maint-Other Office Eq<br>ting and Publications<br>io & Visual Equipment<br>dry                                                   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721,92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>8822.51<br>12,024.53<br>93.16<br>465,66<br>20.84<br>148.01<br>99.93<br>335.24<br>62.47<br>1,978.87<br>12.94<br>2,679.86<br>4,617.16<br>10.50                                                                                                                                                                                                                                                                                                                                                      | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | $\begin{array}{c} 20,121.25\\ 80.22\\ 721.92\\ 428.09\\ 30.22\\ 21.89\\ 24.31\\ 12.79\\ 35.67\\ 55.29\\ 4,100.04\\ 2.906.48\\ 892.51\\ 12,024.53\\ 93.16\\ 465.66\\ 20.84\\ 148.01\\ 99.93\\ 335.24\\ 62.47\\ 1.978.87\\ 12.94\\ 2.679.86\\ 4.617.16\\ 10.50\\ \end{array}$                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Global Charges<br>V-Gontribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local<br>rel Tickets-Local<br>y Subsistence Allow-Local<br>rel Tickets-Local<br>by Subsistence Allow-Local<br>co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications<br>t Media<br>us of Computer Hardware<br>nt & Licencing of Software<br>tat & Maint-Other Office Eq<br>ting and Publications<br>lo & Visual Equipment<br>dry                                                                           | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                       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                                                                                                                                                                                                                                                                                                        | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                              |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Global Charges<br>V-Gontribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local<br>rel Tickets-Local<br>y Subsistence Allow-Local<br>rel Tickets-Local<br>by Subsistence Allow-Local<br>co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications<br>t Media<br>us of Computer Hardware<br>nt & Licencing of Software<br>tat & Maint-Other Office Eq<br>ting and Publications<br>lo & Visual Equipment<br>dry                                                                           | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                       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                                                                                                                                                                                                                                                                                                        | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                              |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>V Development Effectiveness<br>vel Tickets-Local<br>V Development Effectiveness<br>vel Tickets-Local<br>vel - Other<br>Co-Construction & Engineer<br>Co-Construction & Engineer<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications<br>t Media<br>upitality-Vouchered Expenses<br>uis of Computer Hardware<br>nt & Licencing of Software<br>tal & Maint-Other Office Eq<br>ting and Publications | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                       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                                                                                                                                                                                                                                                                                                        | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51<br>12,024.53<br>93.16<br>465.66<br>20.84<br>148.01<br>99.93<br>335.24<br>62.47<br>1,978.87<br>12,94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Global Charges<br>V-Gontribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vol Tickets-Local<br>y Subsistence Allow-Local<br>rel Tickets-Local<br>y Subsistence Allow-Local<br>rel Toker<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications<br>t Media<br>upitality-Vouchered Expenses<br>uis of Computer Hardware<br>nt & Licencing of Software<br>tal & Maint-Other Office Eq                                                                                                                                         | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51<br>12,024.53<br>93.16<br>405.66<br>20.84<br>148.01<br>99.93<br>335.24<br>62.47                                                                                                                                                                                                                                                                                                                                                                                                             | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121,25<br>80,22<br>721,92<br>428,09<br>30,22<br>21,89<br>24,31<br>12,79<br>35,67<br>55,29<br>4,100,04<br>8,992,51<br>12,024,53<br>93,16<br>465,66<br>20,84<br>148,01<br>99,93<br>335,24<br>62,47<br>1,978,87                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>V Development Effectiveness<br>vel Tickets-Local<br>V Subsistence Allow-Local<br>vel - Other<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications<br>t Media<br>uis of Computer Hardware<br>nt & Licencing of Software                                                                                                                                                                            | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>882.51<br>12,024.53<br>93.16<br>465.66<br>20.84<br>148.01<br>99.93<br>335.24                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121,25<br>80,22<br>721,92<br>428,09<br>30,22<br>21,89<br>24,31<br>12,79<br>35,67<br>55,29<br>4,100,04<br>2,906,48<br>892,51<br>12,024,53<br>93,16<br>465,66<br>20,84<br>148,01<br>99,93<br>335,24<br>62,47                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>V Development Effectiveness<br>vel Tickets-Local<br>vel - Other<br>Co-Construction & Engineer<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications<br>t Media<br>pitality-Vouchered Expenses<br>uis of Computer Hardware                                                                                                                                                                          | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>882.51<br>12,024.53<br>93.16<br>485.66<br>20.84<br>148.01<br>99.93                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51<br>12,024.53<br>93.16<br>465.66<br>20.84<br>148.01<br>99.93<br>335.24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| IP Premium SC<br>thribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Bodical Insurance<br>V-Global Charges<br>V-Gontribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local<br>rel - Other<br>Co-Construction & Engineer<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications<br>t Media<br>pitality-Vouchered Expenses                                                                                                                                                                                                                             | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51<br>12,024.53<br>93.16<br>465.66<br>20.84<br>148.01                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>8,92.51<br>12,024.53<br>9,3.16<br>465.66<br>20.84<br>148.01<br>9,9.93                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local<br>vel - Other<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>dications<br>t Media                                                                                                                                                                                                                                                                                          | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51<br>12,024.53<br>93.16<br>465.66<br>20.84                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51<br>12,024.53<br>93.16<br>465.66<br>20.84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>v9 Development Effectiveness<br>vel Tickets-Local<br>vel - Other<br>Co-Construction & Engineer<br>Co-Trade and Business Serv<br>lications                                                                                                                                                                                                                                                                             | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>882.51<br>12,024.53<br>93.16<br>485.66                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>8,92.51<br>12,024.53<br>9,3.16<br>465.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>V-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local<br>vel - Other<br>Co-Construction & Engineer<br>Co-Trade and Business Serv                                                                                                                                                                                                                                                                                                                   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>882.51<br>12,024.53<br>93.16                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>8,92.51<br>12,024.53<br>9,3.16<br>465.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local<br>vel - Other<br>Co-Construction & Engineer                                                                                                                                                                                                                                                                                                                                                                       | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51<br>12,024.53                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121,25<br>80,22<br>721,92<br>428,09<br>30,22<br>21,89<br>24,31<br>12,79<br>35,67<br>55,29<br>4,100,04<br>2,906,48<br>892,51<br>12,024,53<br>93,16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Global Charges<br>Ve-Contribution to security<br>V-Rosettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local<br>vel - Other                                                                                                                                                                                                                                                                                                                                                                                                     | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48<br>892.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>V-Gontribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local<br>y Subsistence Allow-Local                                                                                                                                                                                                                                                                                                                                                                                              | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04<br>2,906.48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121,25<br>80,22<br>721,92<br>428,09<br>30,22<br>21,89<br>24,31<br>12,79<br>35,67<br>55,29<br>4,100,04<br>2,906,48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Global Charges<br>V-Gontribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness<br>vel Tickets-Local                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29<br>4,100.04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.87<br>55.29<br>4,100.04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance<br>V Development Effectiveness                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 20,121.25<br>80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67<br>55.29                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| IP Premium SC<br>tribution to Security SC<br>Volunteers-Stipend & Allow<br>V-Language Allowance<br>V-Medical Insurance<br>V-Global Charges<br>Vs-Contribution to security<br>V-Resettlement Allowance                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 80.22<br>721.92<br>428.09<br>30.22<br>21.89<br>24.31<br>12.79<br>35.67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Inder JNP Staff<br>ib Joint Staff Pension-NP<br>ib to Med,SocIns-NP Staff<br>al Leave Expense - NO<br>ibution to EOS Benefits<br>ibution to EOS Benefits<br>ibution to ICT<br>ibutions to ICT<br>ibutions to ICT<br>ibutions to ASHI<br>ibutions to Appendix D<br>ibutions to ASHI Reserve<br>Il Mgt Cost Recovery ATLA<br>Consult-Sht Term-Tech                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ndency Allowance-NP Staff         0.00           ib Joint Staff Pension-NP         0.00           ib to Mod, Socins-NP Staff         0.00           al Leave Expense - NO         0.00           ibution to EOS Benefits         0.00           ibution to EOS Benefits         0.00           ibution to EOS Benefits         0.00           ibution to ICT         0.00           ibutions to MAIP         0.00           ibutions to Appendix D         0.00           ibutions to Apsendix D         0.00           ibutions to ASHI Reserve         0.00           ibutions to ARH Reserve         0.00 | ib Joint Staff Pension-NP         0.00         1,887.88           ib to Med,SocIns-NP Staff         0.00         856.21           al Leave Expense - NO         0.00         1,014.92           ibution to EOS Benefits         0.00         347.12           ibution to EOS Benefits         0.00         148.55           ibution to ICT         0.00         416.55           ibution to ICT         0.00         46.27           ibutions to MAIP         0.00         212.89           ibutions to Appendix D         0.00         27.76           ibutions to ASHI Reserve         0.00         740.51           Ibutions to State Recovery ATLA         0.00         35.84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Indency Allowance-NP Staff         0.00         485.41         0.00           ib Joint Staff Pension-NP         0.00         1,887.88         0.00           ib Lobint Staff Pension-NP         0.00         866.21         0.00           al Leave Expense - NO         0.00         1,014.92         0.00           button to EOS Benefits         0.00         347.12         0.00           ibutton to EOS Benefits         0.00         347.12         0.00           ibutton to ICT         0.00         348.44         0.00           ibutton to ICT         0.00         46.27         0.00           ibuttons to MAIP         0.00         212.89         0.00           ibuttons to Appendix D         0.00         27.76         0.00           ibuttons to ASHI Reserve         0.00         35.84         0.00           ibuttons to Recovery ATLA         0.00         35.84         0.00 |

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#### Combined Delivery Report by Activity

| tivity : ACTIVITY1.5 (MONITORAMENTO F<br>nd : 30000 (PROGRAMME COST SHARING)<br>71305 - Local ConsultSht Term-Tech<br>71610 - Travel Tickets-Local | Govt Exp<br>RÁTICAS PREM |                     | UN Agencies Exp | Total Exp           |
|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------|-----------------|---------------------|
| nd : 30000 (PROGRAMME COST SHARING)<br>71305 - Local ConsultSht Term-Tech<br>71610 - Travel Tickets-Local                                          | RÁTICAS PREN             | (10)                |                 |                     |
| nd : 30000 (PROGRAMME COST SHARING)<br>71305 - Local ConsultSht Term-Tech<br>71610 - Travel Tickets-Local                                          | RÁTICAS PREN             |                     |                 |                     |
| 71305 - Local ConsultSht Term-Tech<br>71610 - Travel Tickets-Local                                                                                 |                          | alo)                |                 |                     |
| 71610 - Travel Tickets-Local                                                                                                                       |                          |                     |                 |                     |
|                                                                                                                                                    | 0.00                     | 700.00              | 0.00            | 700.00              |
|                                                                                                                                                    | 0.00                     | 391.32              | 0.00            | 391.32<br>313.24    |
| 71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other                                                                                    | 0.00<br>0.00             | 313.24<br>182.40    | 0.00            | 313.24<br>182.40    |
| 75105 - Facilities & Admin - Implement                                                                                                             | 0.00                     | 111.08              | 0.00            | 111.08              |
| 76125 - Realized Loss                                                                                                                              | 0.00                     | 1.98                | 0.00            | 1.98                |
| al for Fund 30000                                                                                                                                  | 0.00                     | 1,700.02            | 0.00            | 1,700.02            |
| al for Activity ACTIVITY1.5                                                                                                                        | 0.00                     | 1,700.02            | 0.00            | 1,700.02            |
| ivity: ACTIVITY2.1 (GESTAO MUNICIPAL                                                                                                               | )                        |                     |                 |                     |
| nd: 30000 (PROGRAMME COST SHARING)                                                                                                                 | ,                        |                     |                 |                     |
| 71405 - Service Contracts-Individuals                                                                                                              | 0.00                     | 14,119,91           | 0.00            | 14,119,91           |
| 71410 - MAIP Premium SC                                                                                                                            | 0.00                     | 65.01               | 0.00            | 65.01               |
| 71415 - Contribution to Security SC                                                                                                                | 0.00                     | 584.93              | 0.00            | 584.93              |
| 71610 - Travel Tickets-Local                                                                                                                       | 0.00                     | 832.74              | 0.00            | 832.74              |
| 71620 - Daily Subsistence Allow-Local                                                                                                              | 0.00                     | 351.41              | 0.00            | 351.41              |
| 71635 - Travel - Other<br>75105 - Facilitles & Admin - Implement                                                                                   | 0.00                     | 150.38<br>1,127.31  | 0.00<br>0.00    | 150.38<br>1,127.31  |
| 76135 - Realized Gain                                                                                                                              | 0.00                     | - 22.06             | 0.00            | - 22.06             |
| al for Fund 30000                                                                                                                                  | 0.00                     | 17,209.63           | 0.00            | 17,209.63           |
| al for Activity ACTIVITY2.1                                                                                                                        | 0.00                     | 17,209.63           | 0.00            | 17,209.63           |
| ivity : ACTIVITY2.2 (NUCLEOS ESTADUA                                                                                                               | IS)                      |                     |                 |                     |
| d: 30000 (PROGRAMME COST SHARING)                                                                                                                  |                          |                     |                 |                     |
| 71305 - Local ConsultSht Term-Tech                                                                                                                 | 0.00                     | 20,233.38           | 0.00            | 20,233.38           |
| 71310 - Local ConsultShort Term-Supp                                                                                                               | 0.00                     | 244.80              | 0.00            | 244.80              |
| 71610 - Travel Tickets-Local                                                                                                                       | 0.00                     | 74,149.13           | 0.00<br>0.00    | 74,149.13<br>137.57 |
| 71615 - Daily Subsistence Allow-Intl<br>71620 - Daily Subsistence Allow-Local                                                                      | 0.00                     | 137.57<br>28,210.86 | 0.00            | 28,210.86           |
| 71635 - Travel - Other                                                                                                                             | 0.00                     | 3,030.73            | 0.00            | 3,030.73            |
| 72105 - Svc Co-Construction & Engineer                                                                                                             | 0.00                     | 24,517.20           | 0.00            | 24,517.20           |
| 72115 - Svc Co-Natural Resources & Env                                                                                                             | 0.00                     | 169.72              | 0.00            | 169.72              |
| 72145 - Svc Co-Training and Educ Serv                                                                                                              | 0.00                     | 820.59              | 0.00            | 820.59              |
| 72415 - Courier Charges<br>72515 - Print Media                                                                                                     | 0.00                     | 19.94<br>505.65     | 0.00<br>0.00    | 19.94<br>505.65     |
| 72605 - Grants to Instit & other Benef                                                                                                             | 0.00                     | 59,981.37           | 0.00            | 59,981.37           |
| 72705 - Hospitality-Special Events                                                                                                                 | 0.00                     | 4,671.07            | 0.00            | 4,671.07            |
| 72710 - Hospitality-Vouchered Expenses                                                                                                             | 0.00                     | 885.73              | 0.00            | 885.73              |

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Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 201<br>Output #: 00080727 BRA/11/023 - BNB WORKPLA |              | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |                       |
|----------------------------------------------------------------------------------------------|--------------|-------------------------------------------|----------------------------------------------------|-----------------------|
|                                                                                              | Govt Exp     | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp             |
|                                                                                              |              | 11 071 70                                 |                                                    | 44 074 70             |
| 74210 - Printing and Publications<br>74725 - Other L.T.S.H.                                  | 0.00         | 11,971.70<br>2,127.54                     | 0.00                                               | 11,971.70<br>2,127.54 |
| 75105 - Facilities & Admin - Implement                                                       | 0.00         | 17,773.81                                 | 0.00                                               | 17,773.81             |
| 75705 - Learning costs                                                                       | 0.00         | 22,234.65                                 | 0.00                                               | 22,234.65             |
| 76125 - Realized Loss                                                                        | 0.00         | 150.93                                    | 0.00                                               | 150.93                |
| 76135 - Realized Gain                                                                        | 0.00         | - 178.62                                  | 0.00                                               | - 178.62              |
| Fotal for Fund 30000                                                                         | 0.00         | 271,657.75                                | 0.00                                               | 271,657.75            |
| Fotal for Activity ACTIVITY2.2                                                               | 0.00         | 271,657.75                                | 0.00                                               | 271,657.75            |
| Activity : ACTIVITY2.3 (PREMIO ODM BRASI                                                     | L)           |                                           |                                                    |                       |
| Fund: 30000 (PROGRAMME COST SHARING)                                                         |              |                                           |                                                    |                       |
| 71305 - Local ConsultSht Term-Tech                                                           | 0.00         | 247.83                                    | 0.00                                               | 247.83                |
| 71610 - Travel Tickets-Local                                                                 | 0.00         | 570.18                                    | 0.00<br>0.00                                       | 570.18<br>1,707.10    |
| 74210 - Printing and Publications<br>75105 - Facilities & Admin - Implement                  | 0.00<br>0.00 | 1,707.10<br>176.76                        | 0.00                                               | 176.76                |
|                                                                                              |              |                                           |                                                    |                       |
| Total for Fund 30000                                                                         | 0.00         | 2,701.87                                  | 0.00                                               | 2,701.87              |
| Total for Activity ACTIVITY2.3                                                               | 0.00         | 2,701.87                                  | 0.00                                               | 2,701.87              |
| Activity : ACTIVITY2.4 (CONFERENCIA NAC)                                                     | ONAL ODM)    |                                           |                                                    |                       |
| Fund: 30000 (PROGRAMME COST SHARING)                                                         |              |                                           |                                                    |                       |
| 71305 - Local ConsultSht Term-Tech                                                           | 0.00         | 512.63                                    | 0.00                                               | 512.63                |
| 71610 - Travel Tickets-Local                                                                 | 0.00         | 3,293.04                                  | 0.00                                               | 3,293.04              |
| 71620 - Daily Subsistence Allow-Local                                                        | 0.00         | 750.81                                    | 0.00                                               | 750.81                |
| 72445 - Common Services-Communications                                                       | 0.00         | 10,399.80<br>1.047.56                     | 0.00<br>0.00                                       | 10,399.80<br>1,047.56 |
| 72515 - Print Media<br>73105 - Rent                                                          | 0.00         | 1,428.57                                  | 0.00                                               | 1,428.57              |
| 73405 - Rental & Maint-Other Office Eg                                                       | 0.00         | 995.02                                    | 0.00                                               | 995.02                |
| 74525 - Sundry                                                                               | 0.00         | 20.70                                     | 0.00                                               | 20.70                 |
| 75105 - Facilities & Admin - Implement                                                       | 0.00         | 5,547.78                                  | 0.00                                               | 5,547.78              |
| 75705 - Learning costs                                                                       | 0.00         | 60,805.76                                 | 0.00                                               | 60,805.76             |
| 76125 - Realized Loss                                                                        | 0.00         | 12.06                                     | 0.00                                               | 12.00                 |
| 76135 - Realized Gain                                                                        | 0.00         | - 111.06                                  | 0.00                                               | - 111.00              |
| otal for Fund 30000                                                                          | 0.00         | 84,702.67                                 | 0.00                                               | 84,702.67             |
| Total for Activity ACTIVITY2.4                                                               | 0.00         | 84,702.67                                 | 0.00                                               | 84,702.67             |

Activity : ACTIVITY2.5 (PARCERIAS SOCIEDADE CIVIL)

Fund: 30000 (PROGRAMME COST SHARING)

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#### Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2<br>Output # : 00080727 BRA/11/023 - BNB WORKPL |              | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |                  |
|--------------------------------------------------------------------------------------------|--------------|-------------------------------------------|----------------------------------------------------|------------------|
|                                                                                            | Govt Exp     | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp        |
| 71610 - Travel Tickets-Local                                                               | 0.00         | 125.11                                    | 0.00                                               | 125.11           |
| 71620 - Daily Subsistence Allow-Local                                                      | 0.00         | 136.45                                    | 0.00                                               | 136.45           |
| 71635 - Travel - Other                                                                     | 0.00         | 138.35                                    | 0.00                                               | 138.35           |
| 72105 - Svc Co-Construction & Engineer                                                     | 0.00         | 1,080.00                                  | 0.00                                               | 1,080.00         |
| 75105 - Facilities & Admin - Implement                                                     | 0.00         | 103.59                                    | 0.00                                               | 103.59           |
| tal for Fund 30000                                                                         | 0.00         | 1,583.50                                  | 0.00                                               | 1,583.50         |
| tal for Activity ACTIVITY2.5                                                               | 0.00         | 1,583.50                                  | 0.00                                               | 1,583.50         |
| ctivity: ACTIVITY2.6 (PARCERIAS SETOR                                                      | RIVADO)      |                                           |                                                    |                  |
| Ind: 30000 (PROGRAMME COST SHARING)                                                        |              |                                           |                                                    |                  |
| 71305 - Local ConsultSht Term-Tech                                                         | 0.00         | 700.00                                    | 0.00                                               | 700.00           |
| 71610 - Travel Tickets-Local                                                               | 0.00         | 423.30                                    | 0.00                                               | 423.30           |
| 71620 - Daily Subsistence Allow-Local                                                      | 0.00         | 917.36                                    | 0.00                                               | 917.36           |
| 71635 - Travel - Other<br>75105 - Facilities & Admin - Implement                           | 0.00         | 381.85<br>169.58                          | 0.00<br>0.00                                       | 381.85<br>169.58 |
| 76135 - Realized Gain                                                                      | 0.00         | - 15.28                                   | 0.00                                               | - 15.28          |
| tal for Fund 30000                                                                         | 0.00         | 2,576.81                                  | 0.00                                               | 2,576.81         |
| otal for Activity ACTIVITY2.6                                                              | 0.00         | 2,576.81                                  | 0.00                                               | 2,576.81         |
| ctivity : ACTIVITY2.7 (ESTRATEGIA COMU                                                     | JNICACAO)    |                                           |                                                    |                  |
| ind: 30000 (PROGRAMME COST SHARING)                                                        |              |                                           |                                                    |                  |
| 71310 - Local ConsultShort Term-Supp                                                       | 0.00         | 182.95                                    | 0.00                                               | 182.95           |
| 75105 - Facilities & Admin - Implement                                                     | 0,00         | 12.81                                     | 0.00                                               | 12.81            |
| tal for Fund 30000                                                                         | 0.00         | 195.76                                    | 0.00                                               | 195.76           |
| otal for Activity ACTIVITY2.7                                                              | 0.00         | 195.76                                    | 0.00                                               | 195.76           |
| ctivity: ACTIVITY3.1 (POLITICAS GOVER                                                      | NO FEDERAL)  |                                           |                                                    |                  |
| und: 30000 (PROGRAMME COST SHARING)                                                        |              |                                           |                                                    |                  |
| 71405 - Service Contracts-Individuals                                                      | 0.00         | 5,781.99                                  | 0.00                                               | 5,781.99         |
| 71410 - MAIP Premium SC                                                                    | 0.00         | 26.53                                     | 0.00                                               | 26.53            |
| 71415 - Contribution to Security SC<br>75105 - Facilities & Admin - Implement              | 0.00<br>0.00 | 238.89<br>423.32                          | 0.00<br>0.00                                       | 238.89<br>423.32 |
| tal for Fund 30000                                                                         | 0.00         | 6,470.73                                  | 0.00                                               | 6,470.73         |
|                                                                                            |              |                                           |                                                    |                  |
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### Combined Delivery Report by Activity



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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2<br>Output # : 00080727 BRA/11/023 - BNB WORKPL |               | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |                |
|--------------------------------------------------------------------------------------------|---------------|-------------------------------------------|----------------------------------------------------|----------------|
|                                                                                            | Govt Exp      | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp      |
| Total for Activity ACTIVITY3.1                                                             | 0.00          | 6,470.73                                  | 0.00                                               | 6,470.73       |
| Activity : ACTIVITY4.1 (GESTAO EFICIENTI                                                   | E DO PROJETO) |                                           |                                                    |                |
| Fund: 30000 (PROGRAMME COST SHARING)                                                       |               |                                           |                                                    |                |
| 61205 - Salaries - GS Staff                                                                | 0.00          | 9,650,71                                  | 0.00                                               | 9.650.71       |
| 62205 - Dependency Allow - GS Staff                                                        | 0.00          | 353.90                                    | 0.00                                               | 353.90         |
| 62210 - Contrib to Jt Staff Pens Fd-GS                                                     | 0.00          | 1,938.23                                  | 0.00                                               | 1,938.23       |
| 62215 - Contrib. to Medical, social In                                                     | 0.00          | 719.57                                    | 0.00                                               | 719.57         |
| 62220 - Language Allowance - GS Staff                                                      | 0.00          | 274.22                                    | 0.00                                               | 274.22         |
| 62240 - Annual Leave Expense - GS                                                          | 0.00          | 524.73                                    | 0.00                                               | 524.73         |
| 63530 - Contribution to EOS Benefits                                                       | 0.00          | 361.92                                    | 0.00                                               | 361.93         |
| 63535 - Contribution to Security                                                           | 0.00          | 430.34                                    | 0.00                                               | 430.3          |
| 63545 - Contribution to ICT                                                                | 0.00          | 144.76                                    | 0.00                                               | 144.70         |
| 63550 - Contributions to MAIP                                                              | 0.00          | 48.24                                     | 0.00                                               | 48.2<br>221.9  |
| 63555 - Contribution to UN JFA<br>63560 - Contributions to Appendix D                      | 0.00          | 221.97<br>28.94                           | 0.00<br>0.00                                       | 28.94          |
| 65115 - Contributions to ASHI Reserve                                                      | 0.00          | 772.04                                    | 0.00                                               | 772.04         |
| 65135 - Payroll Mgt Cost Recovery ATLA                                                     | 0.00          | 53.76                                     | 0.00                                               | 53.70          |
| 71305 - Local ConsultSht Term-Tech                                                         | 0.00          | 11,187.93                                 | 0.00                                               | 11,187.93      |
| 71310 - Local Consult,-Short Term-Supp                                                     | 0.00          | 596.00                                    | 0.00                                               | 596.00         |
| 71405 - Service Contracts-Individuals                                                      | 0.00          | 22,782.41                                 | 0.00                                               | 22,782.4       |
| 71410 - MAIP Premium SC                                                                    | 0.00          | 99,93                                     | 0.00                                               | 99.93          |
| 71415 - Contribution to Security SC                                                        | 0.00          | 899.22                                    | 0.00                                               | 899.2          |
| 71610 - Travel Tickets-Local                                                               | 0.00          | 27.08                                     | 0.00                                               | 27.08          |
| 71620 - Daily Subsistence Allow-Local                                                      | 0.00          | 139.74                                    | 0.00                                               | 139.74         |
| 71635 - Travel - Other                                                                     | 0.00          | 484.06                                    | 0.00                                               | 484.00         |
| 72105 - Svc Co-Construction & Engineer<br>72130 - Svc Co-Transportation Services           | 0.00          | 0.00<br>41.82                             | 0.00<br>0.00                                       | 41.83          |
| 72130 - Svc co-mansponation Services<br>72415 - Courier Charges                            | 0.00          | 70.23                                     | 0.00                                               | 70.23          |
| 72413 - Oouller Charges                                                                    | 0.00          | 454.24                                    | 0.00                                               | 454.24         |
| 72515 - Print Media                                                                        | 0.00          | 284.07                                    | 0.00                                               | 284.0          |
| 73405 - Rental & Maint-Other Office Eq                                                     | 0.00          | 206.61                                    | 0.00                                               | 206.6          |
| 74525 - Sundry                                                                             | 0.00          | 1,080.25                                  | 0.00                                               | 1,080.2        |
| 74710 - Land Transport                                                                     | 0.00          | 117.38                                    | 0.00                                               | 117.38         |
| 74725 - Other L.T.S.H.                                                                     | 0.00          | 528.99                                    | 0.00                                               | 528.9          |
| 75105 - Facilities & Admin - Implement                                                     | 0.00          | 3,816.64                                  | 0.00                                               | 3,816.6        |
| 76125 - Realized Loss<br>76135 - Realized Gain                                             | 0.00<br>0.00  | 0.78<br>- 0.18                            | 0.00<br>0.00                                       | 0.78<br>- 0.18 |
| otal for Fund 30000                                                                        | 0.00          | 58,340.53                                 | 0.00                                               | 58,340.53      |
| otal for Activity ACTIVITY4.1                                                              | 0.00          | 58,340.53                                 | 0.00                                               | 58,340.53      |
| otal for Output: 00080727                                                                  | 0.00          | 545,483.80                                | 0.00                                               | 545,483.80     |

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Combined Delivery Report by Activity

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| Project Id : 00063852 MDG MOVEMENT B  | RAZIL 2015  | Period :        | Jan-Dec (2014)        |           |
|---------------------------------------|-------------|-----------------|-----------------------|-----------|
| Output #: 00082515 BRA/11/023 - SEBR/ | AE WORKPLAN | Impl. Partner : | 00423 DIRECT EXECUTIO | ON        |
|                                       |             | Location :      | Brazil                |           |
|                                       | Govt Exp    | UNDP Exp        | UN Agencies Exp       | Total Exp |

| 71405       Service Contracts-Individuals       0.00       4,         71410       -MAIP Premium SC       0.00         71415       -Contribution to Security SC       0.00         71620       -Dally Subsistence Allow-Local       0.00         71635       -Travel - Other       0.00         72105       -Svc Co-Construction & Engineer       0.00         74725       Sundry       0.00         74725       -Svc Co-Construction & Engineer       0.00         74725       -Sundry       0.00         74725       -Studry       0.00         74725       -Ther L.T.S.H.       0.00         75105       -Facilities & Admin - Implement       0.00         76135       -Realized Loss       0.00         76135       -Realized Gain       0.00         0xtal for Fund 30000       0.00       19,         otal for Activity ACTIVITY1.1       0.00       19,         otal for Activity ACTIVITY1.4       (RDH)       19,         und : 30000 (PROGRAMME COST SHARING)       6         61105       -Salaries - NP Staff       0.00         62110       -Contrib to Med, Socins-NP Staff       0.00         63535       - Contribution to ECT       0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | anna stàra an thè can air-ang i thaigh i bana an an an ann ann ann ann ann an ann an a |
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| 71305 - Local ConsultSht Term-Tech       0.00         71405 - Service Contracts-Individuals       0.00         71415 - Contribution to Security SC       0.00         71635 - Travel - Other       0.00         71635 - Travel - Other       0.00         72105 - Svc Co-Construction & Engineer       0.00         72105 - Svc Co-Construction & Engineer       0.00         74725 - Sundry       0.00         74725 - Chert L.T.S.H.       0.00         75105 - Facilities & Admin - Implement       0.00         76135 - Realized Loss       0.00         76135 - Realized Gain       0.00         76135 - Realized Gain       0.00         76135 - Salaries - NP Staff       0.00         621105 - Salaries - NP Staff       0.00         621105 - Salaries - NP Staff       0.00         621105 - Contrib Joint Staff Pension-NP       0.00         63535 - Contribution to Security       0.00         63535 - Contribution to Security       0.00         63555 - Contribution to ICT       0.00         63555 - Contributions to Appendix D       0.00 </th <th></th>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                        |
| 71405       Service Contracts-Individuals       0.00       4,         71410       -MAIP Premium SC       0.00         71415       -Contribution to Security SC       0.00         71620       -Daily Subsistence Allow-Local       0.00         71635       -Travel - Other       0.00         72105       -Svc Co-Construction & Engineer       0.00         74255       -Sundry       0.00         74725       -Other L.T.S.H.       0.00         75105       -Facilities & Admin - Implement       0.00         76125       -Realized Loss       0.00         76135       -Realized Gain       0.00         76135       -Realized MCONTY111       0.00       19,         chtal for Activity ACTIVITY1.1       (RDH)       19,         and:       30000 (PROGRAMME COST SHARING)       62110       -Contrib Joint Staff Pension-NP       0.00 <td< td=""><td></td></td<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                        |
| 71405       Service Contracts-Individuals       0.00       4,         71410       -MAIP Premium SC       0.00         71415       -Contribution to Security SC       0.00         71620       -Daily Subsistence Allow-Local       0.00         71635       -Travel - Other       0.00         72105       -Svc Co-Construction & Engineer       0.00         74255       -Sundry       0.00         74725       -Other L.T.S.H.       0.00         75105       -Facilities & Admin - Implement       0.00         76125       -Realized Loss       0.00         76135       -Realized Gain       0.00         76135       -Realized MCONTY111       0.00       19,         chtal for Activity ACTIVITY1.1       (RDH)       19,         and:       30000 (PROGRAMME COST SHARING)       62110       -Contrib Joint Staff Pension-NP       0.00 <td< td=""><td>66.45 0.00 266.</td></td<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 66.45 0.00 266.                                                                        |
| 71410       -MAIP Premium SC       0.00         71415       - Contribution to Security SC       0.00         71635       - Travel - Other       0.00         71635       - Travel - Other       0.00         72105       - Sou Co-Construction & Engineer       0.00         72415       - Courier Charges       0.00         74525       - Sundry       0.00         74725       - Other L.T.S.H.       0.00         75105       - Facilities & Admin - Implement       0.00         76125       - Realized Loss       0.00         76135       - Realized Gain       0.00         76135       - Realized Gain       0.00         otal for Fund 30000       0.00       19,         otal for Activity ACTIVITY1.1       0.00       19,         otal for Activity ACTIVITY1.4       (RDH)       19,         und :       30000 (PROGRAMME COST SHARING)       6         61105       - Salaries - NP Staff       0.00       6,         62110       - Contrib Joint Staff Pension-NP       0.00       1,         62110       - Contrib Uoint Ne Des Benefits       0.00       63533       - Contribution to ICT       0.00         63535       - Contributions to Appendi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 18.25 0.00 4,818                                                                       |
| 71415       Contribution to Security SC       0.00         71620       Daily Subsistence Allow-Local       0.00         71635       Travel       Other       0.00         72105       Svc Co-Construction & Engineer       0.00       12,         72415       - Courier Charges       0.00       12,         74525       Sundry       0.00       14,         74725       Other L.T.S.H.       0.00       1,         76105       Facilities & Admin - Implement       0.00       1,         76125       Realized Loss       0.00       14,         76135       Realized Gain       0.00       19,         otal for Fund 30000       0.00       19,       0.00         otal for Activity ACTIVITY1.1       0.00       19,         otal for Activity ACTIVITY1.4       (RDH)       19,         und :       30000 (PROGRAMME COST SHARING)       6,         61105       - Salaries - NP Staff       0.00       1,         62110       - Contrib Joint Staff Pension-NP       0.00       1,         62135       - Contribution to CS Benefits       0.00       16,         63535       - Contribution to Security       0.00       16,         63535 <td>22.16 0.00 22</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 22.16 0.00 22                                                                          |
| 71620       Daily Subsistence Allow-Local       0.00         71635       Travel - Other       0.00         72105       Svc Co-Construction & Engineer       0.00         74215       Sundry       0.00         74525       Stundry       0.00         74725       Other L.T.S.H.       0.00         75105       Facilities & Admin - Implement       0.00         76125       Realized Loss       0.00         76135       Realized Gain       0.00         ottal for Fund 30000       0.00       19,         ottal for Activity ACTIVITY1.1       0.00       19,         ottal for Activity ACTIVITY1.4       (RDH)       19,         ottal for Salaries - NP Staff       0.00       10,         61105       Salaries - NP Staff       0.00       1,         62110       Contrib to Med,Socins-NP Staff       0.00       1,         62115       Contribution to CSB Benefits       0.00       1,         63535       Contribution to Security       0.00       1,         63545       Contributions to Appendix D       0.00       1,         63555       Contributions to Appendix D       0.00       1,         63555       Contributions to Appendix D </td <td>99.08 0.00 199</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 99.08 0.00 199                                                                         |
| 71635       -Travel - Other       0.00         72105       -Swc Co-Construction & Engineer       0.00         72415       -Courier Charges       0.00         74525       -Sundry       0.00         74525       -Sundry       0.00         74525       -Courier Charges       0.00         74525       -Sundry       0.00         75105       -Realized Loss       0.00         76135       -Realized Gain       0.00         76135       -Realized Gain       0.00         stal for Fund 30000       0.00       19,         otal for Fund 30000       0.00       19,         otal for Activity ACTIVITY1.1       0.00       19,         otal for Activity ACTIVITY1.4       (RDH)       19,         and : 30000 (PROGRAMME COST SHARING)       61105       -Salaries - NP Staff       0.00         62110       - Contrib Joint Staff Pension-NP       0.00       1,         62115       - Contribution to Secons-NP Staff       0.00       63630         63635       - Contribution to ICT       0.00       63555       - Contribution to ICT       0.00         63560       - Contributions to Appendix D       0.00       635650       - Contributions to APPendix D                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 16.11 0.00 416                                                                         |
| 72105 - Svc Co-Construction & Engineer       0.00       12,         72415 - Courier Charges       0.00         74725 - Other L.T.S.H.       0.00         75105 - Facilities & Admin - Implement       0.00         76125 - Realized Loss       0.00         76135 - Realized Loss       0.00         76135 - Realized Gain       0.00         76145 - Salaries - NP Staff       0.00         61105 - Salaries - NP Staff       0.00         62110 - Contrib Joint Staff Pension-NP       0.00         62110 - Contrib to Med_Socins-NP Staff       0.00         63535 - Contribution to Security       0.00         63535 - Contribution to Security       0.00         63535 - Contributions to Appendix D       0.00         63555 - Contributions to AMIP       0.00         63555 - Contributions to APPIN       0.00         63555 - C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 22.84 0.00 122                                                                         |
| 72415       - Courier Charges       0.00         74525       - Sundry       0.00         74725       - Other L.T.S.H.       0.00         75105       - Facilities & Admin - Implement       0.00         76125       - Realized Loss       0.00         76135       - Realized Gain       0.00         otal for Fund 30000       0.00       19,         otal for Activity ACTIVITY1.1       0.00       19,         otal for Activity ACTIVITY1.4       (RDH)       19,         otal:       30000 (PROGRAMME COST SHARING)       6,         61105       - Salaries - NP Staff       0.00       6,         62105       - Dependency Allowance-NP Staff       0.00       6,         62110       - Contrib Joint Staff Pension-NP       0.00       1,         63535       - Contribution to CSB Benefits       0.00       63535         63535       - Contribution to ICT       0.00       63555         63535       - Contributions to Appendix D       0.00       63555         63555       - Contributions to APH Pendix D       0.00       63555         63555       - Contributions to APH Pendix D       0.00       65115         63555       - Contributions to APH Pendix D                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 38.43 0.00 12,238.                                                                     |
| 74525       Sundry       0.00         74725       Other L.T.S.H.       0.00         75105       Facilities & Admin - Implement       0.00         76125       Realized Loss       0.00         76135       Realized Gain       0.00         74627       ACTIVITY1.4       (RDH)         and :       30000 (PROGRAMME COST SHARING)       6         61105       -Salaries - NP Staff       0.00         62110       -Contrib Joint Staff Pension-NP       0.00         63530       -Contribution to EOS Benefits       0.00         63535       -Contribution to ICT       0.00         63545       -Contributions to APPI 0.00       0.00         63555       -Contributions to APPI 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3.03 0.00 3.                                                                           |
| 74725       Other L.T.S.H.       0.00         75105       - Facilities & Admin - Implement       0.00         76125       - Realized Loss       0.00         76135       - Realized Gain       0.00         xtal for Fund 30000       0.00       19,         xtal for Activity ACTIVITY1.1       0.00       19,         xtal for Activity ACTIVITY1.1       0.00       19,         xtal for Activity ACTIVITY1.1       0.00       19,         xtal for Activity ACTIVITY1.4       (RDH)       19,         xtivity:       ACTIVITY1.4       (RDH)         und:       30000 (PROGRAMME COST SHARING)       6,         61105       - Salaries - NP Staff       0.00       6,         62105       - Dependency Allowance-NP Staff       0.00       1,         62110       - Contrib to Med_Scolns-NP Staff       0.00       1,         62135       - Contribution to Scolns-NP Staff       0.00       1,         63530       - Contribution to Scolns-NP Staff       0.00       1,         63535       - Contribution to CDS Benefits       0.00       1,         63535       - Contributions to Appendix D       0.00       1,         63555       - Contributions to Appendix D       0.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 60.07 0.00 260                                                                         |
| 75105       - Facilities & Admin - Implement       0.00       1,         76125       - Realized Loss       0.00       76135         76135       - Realized Gain       0.00       19,         otal for Fund 30000       0.00       19,         otal for Activity ACTIVITY1.1       0.00       19,         otal for Activity ACTIVITY1.4       (RDH)       19,         otal:       30000 (PROGRAMME COST SHARING)       6         61105       - Salaries - NP Staff       0.00       6,         62105       - Dependency Allowanco-NP Staff       0.00       6         62110       - Contrib Joint Staff Pension-NP       0.00       1,         62115       - Contrib to Med,SocIns-NP Staff       0.00       6         63535       - Contribution to CS Benefits       0.00       6         63535       - Contribution to Security       0.00       6         63535       - Contributions to Appendix D       0.00       6         63535       - Contributions to Appendix D       0.00       6         63555       - Contributions to Appendix D       0.00       6         63535       - Contributions to Appendix D       0.00       6         63535       - Contributions to Appen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 27.24 0.00 27.                                                                         |
| 76125         Realized Loss         0.00           76135         - Realized Gain         0.00           stal for Fund 30000         0.00         19,           stal for Fund 30000         0.00         19,           stal for Activity ACTIVITY1.1         0.00         19,           stal for Activity ACTIVITY1.4         (RDH)         19,           and : 30000 (PROGRAMME COST SHARING)         61105         - Salaries - NP Staff         0.00         6,           62105         - Dependency Allowance-NP Staff         0.00         10,         62110         - Contrib Joint Staff Pension-NP         0.00         10,           62110         - Contrib Joint Staff Pension-NP         0.00         10,         63530         - Contribution to EOS Benefits         0.00         63533         - Contribution to ICT         0.00         63550         - Contribution to ICT         0.00         63550         - Contributions to APPEndix D         0.00         63560         - Contributions to APPI D         0.00         63560         - Contributions to APPI D         0.00         65135         - Payroll Mgt Cost Recovery ATLA         0.00         65135         - Payroll Mgt Cost Recovery ATLA         0.00         71305         - Local ConsultSht Term-Tech         0.00         2,         71405         - Service Contra                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 86,16 0.00 1,286.                                                                      |
| 76135 - Realized Gain         0.00           stal for Fund 30000         0.00         19,           stal for Activity ACTIVITY1.1         0.00         19,           stal for Activity ACTIVITY1.1         0.00         19,           stal for Activity ACTIVITY1.4         (RDH)         19,           stivity : Contribution to PStaff         0.00         6,           62110 - Contrib Joint Staff Pension-NP         0.00         1,           62115 - Contribution to CS Benefits         0.00         16,           63535 - Contribution to CT         0.00         16,           63555 - Contributions to APPI         0.00         16,           63555 - Contributions to APPI         0.00         16,           63560 - Contributions to APPI <td>55.60 0.00 55.</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 55.60 0.00 55.                                                                         |
| Activity ACTIVITY1.1         0.00         19,           activity : ACTIVITY1.4         (RDH)         and : 30000 (PROGRAMME COST SHARING)           61105 - Salaries - NP Staff         0.00         6,           62105 - Dependency Allowanco-NP Staff         0.00         6,           62110 - Contrib Joint Staff Pension-NP         0.00         1,           62115 - Contrib to Med,SocIns-NP Staff         0.00         1,           62135 - Contribution to Secontry         0.00         63535           63535 - Contribution to Secontry         0.00         63535           63535 - Contribution to Secontry         0.00         63555           63555 - Contributions to MAIP         0.00         63555           63555 - Contributions to Appendix D         0.00         63555           63555 - Contributions to APPI P         0.00         63555           63550 - Contributions to APPI P         0.00         63560           63555 - Contributions to APPI P         0.00         65135           63560 - Contributions to APPI P         0.00         65135           71305 - Local ConsultSht Term-Tech         0.00         2,           71405 - Service Contracts-Individuals         0.00         15,           71410 - MAIP Premium SC         0.00         15,     <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | - 0.36 0.00 - 0.                                                                       |
| Strivity:         ACTIVITY1.4         (RDH)           and:         30000 (PROGRAMME COST SHARING)         61105 - Salaries - NP Staff         0.00         6,           62105 - Dependency Allowance-NP Staff         0.00         62110 - Contrib Joint Staff Pension-NP         0.00         1,           62115 - Contrib Joint Staff Pension-NP         0.00         1,         62115 - Contrib to Med, SocIns-NP Staff         0.00         1,           63105 - Contribution to Scoute Expense - NO         0.00         63530 - Contribution to Secority         0.00         63535 - Contribution to Scoute Staff         0.00         63535 - Contribution to ICT         0.00         63555 - Contribution to ICT         0.00         63555 - Contributions to MAIP         0.00         63555 - Contributions to APPendix D         0.00         63555 - Contributions to APPEndix D         0.00         65115 - Contributions to APPEndix D         0.00         65135 - Payroll Mgt Cost Recovery ATLA         0.00         2,         71405 - Service Contracts-Individuals         0.00         2,         71405 - Service Contracts-Individuals         0.00         15,         71410 - MAIP Premium SC         0.00         15,         71410 - MAIP Premium SC         0.00         17,         15,         71415 - Contribution to Security SC         0.00         15,         71415 - Contribution to Security SC         0.00         17,         15, <td>15.06 0.00 19,715</td>                                                                                                                                                                                                                                                                                                                                         | 15.06 0.00 19,715                                                                      |
| ind : 30000 (PROGRAMME COST SHARING)           61105 - Salaries - NP Staff         0.00         6,           62105 - Dependency Allowance-NP Staff         0.00         6,           62110 - Contrib Joint Staff Pension-NP         0.00         1,           62115 - Contrib to Med, SocIns-NP Staff         0.00         1,           62115 - Contrib to Med, SocIns-NP Staff         0.00         1,           63535 - Contribution to Scould to the Scould | 15.06 0.00 19,715                                                                      |
| 61105         -Salaries - NP Staff         0.00         6,           62105         - Dependency Allowance-NP Staff         0.00         6           62110         - Contrib Joint Staff Pension-NP         0.00         1,           62110         - Contrib Joint Staff Pension-NP         0.00         1,           62115         - Contrib to Med, Socins-NP Staff         0.00         6           62140         - Annual Leave Expense - NO         0.00         63533           63530         - Contribution to EOS Benefits         0.00         63535           63535         - Contribution to Security         0.00         63555           63554         - Contribution to ICT         0.00         63555           63555         - Contributions to MAIP         0.00         63555           63555         - Contributions to APpendix D         0.00         65115           63515         - Contributions to ASHI Reserve         0.00         65135         - Payroll Mgt Cost Recovery ATLA         0.00           71305         - Local ConsultSht Term-Tech         0.00         2,         71405         - Service Contracts-Individuals         0.00         15,           71410         - MAIP Premium SC         0.00         15,         71415         -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                        |
| 62105 - Dependency Allowance-NP Staff         0.00           62110 - Contrib Joint Staff Pension-NP         0.00         1,           62115 - Contrib to Med, Social-NP Staff         0.00         1,           62140 - Annual Leave Expense - NO         0.00         63535         -           63535 - Contribution to EOS Benefits         0.00         63535         -         -           63535 - Contribution to EOS Benefits         0.00         -         63555         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 42.23 0.00 6,942                                                                       |
| 62110         - Contrib Joint Staff Pension-NP         0.00         1,           62115         - Contrib to Med,SocIns-NP Staff         0.00         62145           62114         - Contrib to Med,SocIns-NP Staff         0.00         63530           62140         - Annual Leave Expense - NO         0.00         63530           63530         - Contribution to EOS Benefits         0.00         63535           63535         - Contribution to Security         0.00         63550           63550         - Contribution to UN JFA         0.00           63555         - Contributions to MAIP         0.00           63555         - Contributions to APpendix D         0.00           63515         - Contributions to ASHI Reserve         0.00           65135         - Payroll Mgt Cost Recovery ATLA         0.00           71305         - Local ConsultSht Term-Tech         0.00         2,           71410         - MAIP Premium SC         0.00         15,           71410         - Contribution to Security SC         0.00         71415           71405         - Un volunteers-Stipend & Allow         0.00         15,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 42.23 0.00 6,942.<br>64.05 0.00 364.                                                   |
| 62115         - Contrib to Med,SocIns-NP Staff         0.00           62140         - Annual Leave Expense - NO         0.00           63530         - Contribution to CS Benefits         0.00           63535         - Contribution to Security         0.00           63535         - Contribution to ICT         0.00           63535         - Contributions to MAIP         0.00           63555         - Contributions to MAIP         0.00           63555         - Contributions to APpendix D         0.00           63560         - Contributions to APPEndix D         0.00           63513         - Payroll Mgt Cost Recovery ATLA         0.00           71305         - Local ConsultSht Term-Tech         0.00         2,           71410         - MAIP Premium SC         0.00         15,           71410         - Contribution to Security SC         0.00         71655           71505         - UN Volunteers-Stipend & Allow         0.00         15,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 15.90 0.00 1.415                                                                       |
| 62140 - Annual Leave Expense - NO         0.00           63530 - Contribution to EOS Benefits         0.00           63535 - Contribution to Security         0.00           63545 - Contribution to Security         0.00           63545 - Contribution to ICT         0.00           63555 - Contributions to MAIP         0.00           63555 - Contributions to MAIP         0.00           63560 - Contributions to Appendix D         0.00           65115 - Contributions to ASHI Reserve         0.00           65135 - Payroll Mgt Cost Recovery ATLA         0.00           71305 - Local ConsultSHI Term-Tech         0.00           71405 - Service Contracts-Individuals         0.00           71410 - MAIP Premium SC         0.00           71415 - Contribution to Security SC         0.00           71405 - UN Volunteers-Stipend & Allow         0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 42.17 0.00 642                                                                         |
| 63630         - Contribution to EOS Benefits         0.00           63635         - Contribution to Security         0.00           63545         - Contribution to ICT         0.00           63550         - Contribution to ICT         0.00           63550         - Contributions to MAIP         0.00           63555         - Contributions to MAIP         0.00           63556         - Contributions to Appendix D         0.00           63517         - Contributions to ASHI Reserve         0.00           65135         - Payroll Mgt Cost Recovery ATLA         0.00           71305         - Local ConsultSht Term-Tech         0.00         2,           71410         - MAIP Premium SC         0.00         15,           71410         - Contribution to Security SC         0.00         71455           71405         - UN Volunteers-Stipend & Allow         0.00         15,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 61.18 0.00 761.                                                                        |
| 63535 - Contribution to Security         0.00           63545 - Contribution to ICT         0.00           63555 - Contributions to MAIP         0.00           63555 - Contributions to MAIP         0.00           63555 - Contributions to Appendix D         0.00           63555 - Contributions to APPEndix D         0.00           65135 - Payroll Mgt Cost Recovery ATLA         0.00           71305 - Local ConsultSht Term-Tech         0.00           71410 - MAIP Premium SC         0.00           71410 - Contribution to Security SC         0.00           71505 - UN Volunteers-Stipend & Allow         0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 60.33 0.00 260.                                                                        |
| 63545         - Contribution to ICT         0.00           63550         - Contributions to MAIP         0.00           63555         - Contributions to MAIP         0.00           63560         - Contributions to Appendix D         0.00           65115         - Contributions to ASHI Reserve         0.00           65135         - Payroll Mgt Cost Recovery ATLA         0.00           71305         - Local ConsultSht Term-Tech         0.00         2,           71405         - Service Contracts-Individuals         0.00         15,           71410         - MAIP Premium SC         0.00         71505           71405         - Contribution to Security SC         0.00         71505                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 12.41 0.00 312                                                                         |
| 63550         - Contributions to MAIP         0.00           63555         - Contributions to UN JFA         0.00           63569         - Contributions to Appendix D         0.00           635115         - Contributions to ASHI Reserve         0.00           65135         - Payroll Mgt Cost Recovery ATLA         0.00           71305         - Local ConsultSht Term-Tech         0.00         2,           71410         - Service Contracts-Individuals         0.00         15,           71410         - MAIP Premium SC         0.00         71415           71405         - Contribution to Security SC         0.00         71505                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 04.14 0.00 104                                                                         |
| 63555 - Contribution to UN JFA         0.00           63560 - Contributions to Appendix D         0.00           65115 - Contributions to ASHI Reserve         0.00           65135 - Payroll Mgt Cost Recovery ATLA         0.00           71305 - Local ConsultSht Term-Tech         0.00         2,           71410 - Service Contracts-Individuals         0.00         15,           71410 - MAIP Premium SC         0.00         17,           71415 - Contribution to Security SC         0.00         17,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 34,73 0.00 34                                                                          |
| 63560         - Contributions to Appendix D         0.00           65115         - Contributions to ASHI Reserve         0.00           65135         - Payroll Mgt Cost Recovery ATLA         0.00           71305         - Local Consult,-Sht Term-Tech         0.00         2,           71405         - Service Contracts-Individuals         0.00         15,           71410         - MAIP Premium SC         0.00         17415           71415         - Contribution to Security SC         0.00         71505                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 59.67 0.00 159                                                                         |
| 65115         - Contributions to ASHI Reserve         0.00           65135         - Payroll Mgt Cost Recovery ATLA         0.00           71305         - Local ConsultSHI Term-Tech         0.00         2,           71405         - Service Contracts-Individuals         0.00         15,           71410         - MAIP Premium SC         0.00         15,           71415         - Contribution to Security SC         0.00         71505                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 20.82 0.00 20                                                                          |
| 65135 - Payroll Mgt Cost Recovery ATLA         0.00           71305 - Local ConsultSht Term-Tech         0.00         2,           71405 - Service Contracts-Individuals         0.00         15,           71410 - MAIP Premium SC         0.00         15,           71415 - Contribution to Security SC         0.00         16,           71505 - UN Volunteers-Stipend & Allow         0.00         16,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 55.40 0.00 555                                                                         |
| 71305 - Local ConsultSht Term-Tech         0.00         2,           71405 - Service Contracts-Individuals         0.00         15,           71410 - MAIP Premium SC         0.00         1410           71415 - Contribution to Security SC         0.00         1415 - 100           71505 - UN Volunteers-Stipend & Allow         0.00         1410                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 26.88 0.00 26                                                                          |
| 71405 - Service Contracts-Individuals         0.00         15,           71410 - MAIP Premium SC         0.00         110,           71415 - Contribution to Security SC         0.00         111,           71505 - UN Volunteers-Stipend & Allow         0.00         111,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 55.46 0.00 2,355                                                                       |
| 71410 - MAIP Premium SC         0.00           71415 - Contribution to Security SC         0.00           71505 - UN Volunteers-Stipend & Allow         0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 90.62 0.00 15,090                                                                      |
| 71415 - Contribution to Security SC 0.00<br>71505 - UN Volunteers-Stipend & Allow 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 60.17 0.00 60                                                                          |
| 71505 - UN Volunteers-Stipend & Allow 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 41.44 0.00 541                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 21.06 0.00 321                                                                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                        |
| 71535 - UNV-Medical Insurance 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                        |
| 71540 - UNV-Global Charges 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 22.66 0.00 22                                                                          |
| 71541 - UNVs-Contribution to security 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 22.66 0.00 22<br>16.40 0.00 16                                                         |
| 71550 - UNV-Resettlement Allowance 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 22.66 0.00 22<br>16.40 0.00 16                                                         |

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| roject Id : 00063852 MDG MOVEMENT BRAZIL 2<br>utput # : 00082515 BRA/11/023 - SEBRAE WOR                                                  |              | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------|----------------------------------------------------|------------------|
|                                                                                                                                           | Govt Exp     | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp        |
| 71590 - UNV Development Effectiveness                                                                                                     | 0.00         | 41.48                                     | 0.00                                               | 41.48            |
| 71610 - Travel Tickets-Local                                                                                                              | 0.00         | 2.585.36                                  | 0.00                                               | 2,585,36         |
| 71620 - Daily Subsistence Allow-Local                                                                                                     | 0.00         | 2,116.68                                  | 0.00                                               | 2,116.68         |
| 71635 - Travel - Other                                                                                                                    | 0.00         | 635.53                                    | 0.00                                               | 635.53           |
| 72105 - Svc Co-Construction & Engineer                                                                                                    | 0.00         | 9,018.40                                  | 0.00                                               | 9,018.40         |
| 72120 - Svc Co-Trade and Business Serv                                                                                                    | 0.00         | 69.88                                     | 0.00                                               | 69.88            |
| 72510 - Publications                                                                                                                      | 0.00         | 349.24<br>15.63                           | 0.00<br>0.00                                       | 349.24<br>15.63  |
| 72515 - Print Media<br>72710 - Hospitality-Vouchered Expenses                                                                             | 0.00<br>0.00 | 111.00                                    | 0.00                                               | 111.00           |
| 72805 - Acquis of Computer Hardware                                                                                                       | 0.00         | 74.94                                     | 0.00                                               | 74.94            |
| 73310 - Maint & Licencing of Software                                                                                                     | 0.00         | 251.43                                    | 0.00                                               | 251.43           |
| 73405 - Rental & Maint-Other Office Eq                                                                                                    | 0.00         | 46.85                                     | 0.00                                               | 46.85            |
| 74210 - Printing and Publications                                                                                                         | 0.00         | 6.65                                      | 0.00                                               | 6.65             |
| 74230 - Audio & Visual Equipment                                                                                                          | 0.00         | 9.71                                      | 0.00                                               | 9.71             |
| 74525 - Sundry                                                                                                                            | 0.00         | 253.73                                    | 0.00                                               | 253.73           |
| 75105 - Facilities & Admin - Implement                                                                                                    | 0.00         | 3,195.42                                  | 0.00<br>0.00                                       | 3,195.42<br>6.31 |
| 76125 - Realized Loss<br>76135 - Realized Gain                                                                                            | 0.00         | 6.31<br>- 1.38                            | 0.00                                               | - 1.38           |
| tal for Fund 30000                                                                                                                        | 0.00         | 48,849.17                                 | 0.00                                               | 48,849.17        |
| tal for Activity ACTIVITY1.4                                                                                                              | 0.00         | 48,849.17                                 | 0.00                                               | 48,849.17        |
| tivity: ACTIVITY1.5 (MONITORAMENTO                                                                                                        | PRATICAS)    |                                           |                                                    |                  |
| nd: 30000 (PROGRAMME COST SHARING)                                                                                                        |              |                                           |                                                    |                  |
| 71305 - Local Consult,-Sht Term-Tech                                                                                                      | 0.00         | 525.00                                    | 0.00                                               | 525.00           |
| 71610 - Travel Tickets-Local                                                                                                              | 0.00         | 75.06                                     | 0.00                                               | 75.06            |
| 71620 - Daily Subsistence Allow-Local                                                                                                     | 0.00         | 24.02                                     | 0.00                                               | 24.02            |
| 71635 - Travel - Other                                                                                                                    | 0.00         | 22.80                                     | 0.00                                               | 22.80            |
| 75105 - Facilities & Admin - Implement                                                                                                    | 0.00         | 45.28                                     | 0.00                                               | 45.28            |
| tal for Fund 30000                                                                                                                        | 0.00         | 692.16                                    | 0.00                                               | 692.16           |
| tal for Activity ACTIVITY1.5                                                                                                              | 0.00         | 692.16                                    | 0.00                                               | 692.16           |
| tivity : ACTIVITY2.1 (GESTAO MUNICIPA                                                                                                     | L)           |                                           |                                                    |                  |
| nd: 30000 (PROGRAMME COST SHARING)                                                                                                        |              |                                           |                                                    |                  |
| 71405 - Service Contracts-Individuals                                                                                                     | 0.00         | 10,349.03                                 | 0.00                                               | 10,349.03        |
| 71410 - MAIP Premlum SC                                                                                                                   | 0.00         | 47.69                                     | 0.00                                               | 47.69            |
| 71415 - Contribution to Security SC                                                                                                       | 0.00         | 428.75                                    | 0.00                                               | 428.75           |
|                                                                                                                                           | 0.00         | 541.03<br>263.58                          | 0.00<br>0.00                                       | 541.03<br>263.58 |
| 71610 - Travel Tickets-Local                                                                                                              |              | 203.08                                    |                                                    | 112.77           |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local                                                                     | 0.00         |                                           | 0.00                                               |                  |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other                                           | 0.00         | 112.77                                    | 0.00                                               |                  |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local                                                                     |              |                                           | 0.00<br>0.00<br>0.00                               | 822.00           |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other<br>75105 - Facilities & Admin - Implement | 0.00         | 112.77<br>822.00                          | 0.00                                               | 822.00           |
| 71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other<br>75105 - Facilities & Admin - Implement | 0.00         | 112.77<br>822.00                          | 0.00                                               | 822.00           |

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**Combined Delivery Report by Activity** 

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2<br>Output # : 00082515 BRA/11/023 - SEBRAE WOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | Period :<br>Impl. Partner :<br>Location :                                                                                                                                                                                                                   | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil          |                                                                                                                                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Govt Exp                                                    | UNDP Exp                                                                                                                                                                                                                                                    | UN Agencies Exp                                             | Total Exp                                                                                                                                                                                                                                        |
| Total for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.00                                                        | 12,561,01                                                                                                                                                                                                                                                   | 0.00                                                        | 12,561.01                                                                                                                                                                                                                                        |
| otal for Activity ACTIVITY2.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.00                                                        | 12,561.01                                                                                                                                                                                                                                                   | 0.00                                                        | 12,561.01                                                                                                                                                                                                                                        |
| Activity : ACTIVITY2.2 (NUCLEOS ESTADU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | AIS)                                                        |                                                                                                                                                                                                                                                             |                                                             |                                                                                                                                                                                                                                                  |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                                                                                                                                                                                                                                                             |                                                             |                                                                                                                                                                                                                                                  |
| 71305 - Local ConsultSht Term-Tech<br>71310 - Local ConsultShort Term-Supp<br>71610 - Travel Tickets-Local<br>71615 - Daily Subsistence Allow-Intl<br>71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other<br>72105 - Svc Co-Construction & Engineer<br>72115 - Svc Co-Natural Resources & Env<br>72145 - Svc Co-Training and Educ Serv<br>72415 - Courier Charges<br>72515 - Print Media<br>72605 - Grants to Instit & other Benef<br>72705 - Hospitality-Special Events<br>72710 - Hospitality-Vouchered Expenses<br>74210 - Printing and Publications<br>74725 - Other L.T.S.H.<br>75105 - Facilities & Admin - Implement<br>75705 - Learning costs<br>76125 - Realized Loss<br>76135 - Realized Gain | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 13,658.87<br>183,60<br>54,066.50<br>103,17<br>20,914.24<br>2,192.93<br>18,387.90<br>127.29<br>615,44<br>14,966.07<br>3,503.31<br>664.30<br>8,978.77<br>1,595.664.30<br>8,978.77<br>1,595.6430<br>13,094.77<br>16,675.98<br>112.52<br>- 133,95<br>200,141.57 | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 13,658,87<br>183,60<br>54,086,50<br>103,17<br>20,914,24<br>2,192,93<br>18,387,90<br>127,29<br>615,44<br>14,96<br>379,24<br>44,966,07<br>3,503,31<br>664,30<br>8,978,77<br>1,595,66<br>13,094,77<br>16,675,98<br>112,52<br>- 133,95<br>200,141,57 |
| otal for Activity ACTIVITY2.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.00                                                        | 200,141.57                                                                                                                                                                                                                                                  | 0.00                                                        | 200,141.57                                                                                                                                                                                                                                       |
| activity: ACTIVITY2.3 (PREMIO ODM BRAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SIL)                                                        |                                                                                                                                                                                                                                                             |                                                             |                                                                                                                                                                                                                                                  |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                                                                                                                                                                                                                                                             |                                                             |                                                                                                                                                                                                                                                  |
| 74210 - Printing and Publications<br>75105 - Facilities & Admin - Implement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00<br>0.00                                                | 1,280.32<br>89.62                                                                                                                                                                                                                                           | 0.00<br>0.00                                                | 1,280.32<br>89.62                                                                                                                                                                                                                                |
| otal for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.00                                                        | 1,369.94                                                                                                                                                                                                                                                    | 0.00                                                        | 1,369.94                                                                                                                                                                                                                                         |
| otal for Activity ACTIVITY2.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.00                                                        | 1,369.94                                                                                                                                                                                                                                                    | 0.00                                                        | 1,369.94                                                                                                                                                                                                                                         |
| Activity : ACTIVITY2.4 (CONFERENCIA NAC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CIONAL)                                                     |                                                                                                                                                                                                                                                             |                                                             | (†                                                                                                                                                                                                                                               |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                                                                                                                                                                                                                                                             |                                                             | C                                                                                                                                                                                                                                                |



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| roject Id:00063852 MDG MOVEMENT BRAZIL<br>putput #: 00082515 BRA/11/023 - SEBRAE WOI |              | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |                       |
|--------------------------------------------------------------------------------------|--------------|-------------------------------------------|----------------------------------------------------|-----------------------|
|                                                                                      | Govt Exp     | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp             |
| 71305 - Local ConsultSht Term-Tech                                                   | 0.00         | 260.93                                    | 0.00                                               | 260.93                |
| 71610 - Travel Tickets-Local                                                         | 0.00         | 1,114.30                                  | 0.00                                               | 1,114.30              |
| 71620 - Daily Subsistence Allow-Local                                                | 0.00         | 172.27                                    | 0.00                                               | 172.27                |
| 72515 - Print Media                                                                  | 0.00         | 785.67                                    | 0.00                                               | 785.67                |
| 73405 - Rental & Maint-Other Office Eq                                               | 0.00         | 746.27                                    | 0.00                                               | 746.27                |
| 74525 - Sundry                                                                       | 0.00         | 15.53                                     | 0.00                                               | 15.53                 |
| 75105 - Facilities & Admin - Implement                                               | 0.00         | 1,493.57                                  | 0.00                                               | 1,493.57<br>18,241.73 |
| 75705 - Learning costs                                                               | 0.00         | 18,241.73                                 | 0.00                                               | 0.62                  |
| 76125 - Realized Loss<br>76135 - Realized Gain                                       | 0.00         | 0.62<br>- 34.12                           | 0.00                                               | - 34.12               |
|                                                                                      |              |                                           |                                                    |                       |
| tal for Fund 30000                                                                   | 0.00         | 22,796.77                                 | 0.00                                               | 22,796.77             |
| tal for Activity ACTIVITY2.4                                                         | 0.00         | 22,796.77                                 | 0.00                                               | 22,796.77             |
| tivity: ACTIVITY2.5 (PARCERIAS SOCIE                                                 | DADE CIVIL)  |                                           |                                                    |                       |
| nd: 30000 (PROGRAMME COST SHARING)                                                   |              |                                           |                                                    |                       |
| 71610 - Travel Tickets-Local                                                         | 0.00         | - 76.88                                   | 0.00                                               | - 76.88               |
| 71620 - Daily Subsistence Allow-Local                                                | 0.00         | 102.34                                    | 0.00                                               | 102.34                |
| 71635 - Travel - Other                                                               | 0.00         | 103.76                                    | 0.00                                               | 103.76                |
| 72105 - Svc Co-Construction & Engineer                                               | 0.00         | 810.00                                    | 0.00                                               | 810.00                |
| 75105 - Facilities & Admin - Implement                                               | 0.00         | 65.74                                     | 0.00                                               | 65.74                 |
| tal for Fund 30000                                                                   | 0.00         | 1,004.96                                  | 0.00                                               | 1,004.96              |
| tal for Activity ACTIVITY2.5                                                         | 0.00         | 1,004.96                                  | 0.00                                               | 1,004.96              |
| tivity : ACTIVITY2.6 (PARCERIAS SETO                                                 | R PRIVADO)   |                                           |                                                    |                       |
| nd: 30000 (PROGRAMME COST SHARING)                                                   |              |                                           |                                                    |                       |
| 71305 - Local ConsultSht Term-Tech                                                   | 0.00         | 525.00                                    | 0.00                                               | 525.00                |
| 71610 - Travel Tickets-Local                                                         | 0.00         | 317.46                                    | 0.00                                               | 317.46                |
| 71620 - Daily Subsistence Allow-Local                                                | 0.00         | 688.03                                    | 0.00                                               | 688.03                |
| 71635 - Travel - Other                                                               | 0.00         | 286.40                                    | 0.00                                               | 286.40                |
| 75105 - Facilities & Admin - Implement<br>76135 - Realized Gain                      | 0.00<br>0.00 | 127.18<br>- 11.48                         | 0.00<br>0.00                                       | 127.18<br>- 11.48     |
|                                                                                      |              |                                           |                                                    |                       |

Activity : ACTIVITY2.7 (ESTRATEGIA COMUNICACAO)

Fund: 30000 (PROGRAMME COST SHARING)



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Project Id: 00063852 MDG MOVEMENT BRAZIL 2015 Output #: 00082515 BRA/11/023 - SEBRAE WORKPLAN Jan-Dec (2014) 00423 DIRECT EXECUTION Period : Impl. Partner : Location : Brazil Total Exp Govt Exp UNDP Exp UN Agencies Exp 71310 - Local Consult.-Short Term-Supp 137.21 0.00 0.00 137.21 0.00 75105 - Facilities & Admin - Implement 0.00 9.60 Total for Fund 30000 0.00 146.81 0.00 146.81 Total for Activity ACTIVITY2.7 0.00 146.81 0.00 146.81 Activity : ACTIVITY3.1 (POLITICAS GOVERNO FEDERAL) Fund: 30000 (PROGRAMME COST SHARING) 71405 - Service Contracts-Individuals 0.00 4.818.25 0.00 4,818.25 22.16 199.08 71410 - MAIP Premium SC 0.00 22.16 199.08 0.00 71415 - Contribution to Security SC 0.00 0.00 75105 - Facilities & Admin - Implement 0.00 352.77 0.00 352.77 Total for Fund 30000 0.00 5,392.26 0.00 5,392.26 5,392.26 Total for Activity ACTIVITY3.1 0.00 5,392.26 0.00 Activity : ACTIVITY4.1 (GESTAO EFICIENTE DO PROJETO) Fund: 30000 (PROGRAMME COST SHARING) 7,238.02 61205 - Salaries - GS Staff 7,238.02 0.00 0.00 62205 - Dependency Allow - GS Staff 62210 - Contrib to Jt Staff Pens Fd-GS 62215 - Contrib. to Medical, social In 0.00 265.44 0.00 265,44 0.00 1,453.66 539.67 1,453.66 0.00 539.67 0.00 62220 - Language Allowance - GS Staff 62240 - Annual Leave Expense - GS 0.00 205.68 393.56 0.00 205.68 205.68 393.56 271.43 63530 - Contribution to EOS Benefits 63535 - Contribution to Security 0.00 271.43 322.75 0.00 0.00 322.75 63545 - Contribution to ICT 63550 - Contributions to MAIP 0.00 108.56 0.00 108.56 36.21 0.00 36.21 0.00 63555 - Contribution to UN JFA 166.47 0.00 0.00 63550 - Contribution to UN JFA 63560 - Contributions to Appendix D 65115 - Contributions to ASHI Reserve 65135 - Payroll Mgt Cost Recovery ATLA 71305 - Local Consult.-Sht Term-Tech 21.71 579.04 0.00 0.00 21.71 579.04 0.00 0.00 40.32 439.97 0.00 40.32 439.97 0.00 447.00 447.00 71310 - Local Consult.-Short Term-Supp 0.00 0.00 71405 - Service Contracts-Individuals 71410 - MAIP Premium SC 17,097.50 74,99 17,097.50 74.99 674.59 0.00 0.00 0.00 0.00 71415 - Contribution to Security SC 71610 - Travel Tickets-Local 0.00 674.59 20.31 0.00 20.31 71620 - Daily Subsistence Allow-Local 71625 - Daily Subsistence Allow-Local 71635 - Travel - Other 72105 - Svc Co-Construction & Engineer 72130 - Svc Co-Transportation Services 72415 - Courler Charges 0.00 104.81 0.00 104.81 363.06 0.00 363.06 0.00 0.00 0.00 0.00 31.37 0.00 31.37 49.48

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| Project Id : 00063852 MDG MOVEMENT BRAZIL 2015<br>Output # : 00082515 BRA/11/023 - SEBRAE WORKPLAN |          | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |            |
|----------------------------------------------------------------------------------------------------|----------|-------------------------------------------|----------------------------------------------------|------------|
|                                                                                                    | Govt Exp | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp  |
| 72515 - Print Media                                                                                | 0.00     | 213.05                                    | 0.00                                               | 213.05     |
| 73405 - Rental & Maint-Other Office Eq                                                             | 0.00     | 154.96                                    | 0.00                                               | 154.96     |
| 74525 - Sundry                                                                                     | 0.00     | 810.19                                    | 0.00                                               | 810.19     |
| 74710 - Land Transport                                                                             | 0.00     | 88.05                                     | 0.00                                               | 88.05      |
| 74725 - Other L.T.S.H.                                                                             | 0.00     | 91.88                                     | 0.00                                               | 91.88      |
| , 75105 - Facilities & Admin - Implement                                                           | 0.00     | 2,261.26                                  | 0.00                                               | 2,261.26   |
| 76125 - Realized Loss                                                                              | 0.00     | 0.00                                      | 0.00                                               | 0.00       |
| 76135 - Realized Gain                                                                              | 0.00     | - 0.13                                    | 0.00                                               | - 0.13     |
| Total for Fund 30000                                                                               | 0.00     | 34,564.86                                 | 0.00                                               | 34,564.86  |
| Total for Activity ACTIVITY4.1                                                                     | 0.00     | 34,564.86                                 | 0.00                                               | 34,564.86  |
| Total for Output: 00082515                                                                         | 0.00     | 349,167.16                                | 0.00                                               | 349,167.16 |

Output #: 00082633 BRA/11/023 - FURNAS WORKPLAN Impl. Partner : Location : 00423 DIRECT EXECUTION Brazil

#### Activity : ACTIVITY1.1 (ANALISES EXECUTIVAS)

#### Fund: 30000 (PROGRAMME COST SHARING)

| 71305 - Local ConsultSht Term-Tech<br>71405 - Service Contracts-Individuals<br>71410 - MAIP Premium SC<br>71415 - Contribution to Security SC<br>71620 - Dally Subsistence Allow-Local<br>71635 - Travel - Other<br>72105 - Svc Co-Construction & Engineer<br>72415 - Courier Charges<br>74525 - Sundry<br>74725 - Other L.T.S.H.<br>75105 - Facilities & Admin - Implement<br>76125 - Realized Loss<br>76135 - Realized Gain | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 308.95<br>4,818.25<br>22.16<br>199.08<br>586.11<br>165.34<br>12,238.43<br>3.03<br>430.06<br>69.74<br>1,318.89<br>55.60<br>- 0.36 | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | $\begin{array}{c} 308.95\\ 4,818.25\\ 22.16\\ 199.08\\ 586.11\\ 165.34\\ 12,238.43\\ 3.03\\ 430.06\\ 69.74\\ 1,318.89\\ 55.60\\ -0.36\end{array}$ |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| Total for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                          | 0.00                                                        | 20,215.28                                                                                                                        | 0.00                                                        | 20,215.28                                                                                                                                         |
| Total for Activity ACTIVITY1.1                                                                                                                                                                                                                                                                                                                                                                                                | 0.00                                                        | 20,215.28                                                                                                                        | 0.00                                                        | 20,215.28                                                                                                                                         |
| Activity : ACTIVITY1.4 (RDH)                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |                                                                                                                                  |                                                             |                                                                                                                                                   |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                                                                                                                                  |                                                             |                                                                                                                                                   |
| 61105 - Salaries - NP Staff<br>62105 - Dependency Allowance-NP Staff<br>62110 - Contrib Joint Staff Pension-NP<br>62115 - Contrib to Med,SocIns-NP Staff                                                                                                                                                                                                                                                                      | 0.00<br>0.00<br>0.00<br>0.00                                | 6,942.23<br>364.05<br>1,415.90<br>642.17                                                                                         | 0.00<br>0.00<br>0.00<br>0.00                                | 6,942.23<br>364.05<br>1,415.90<br>642.17                                                                                                          |



#### **Combined Delivery Report by Activity**

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| roject Id: 00063852 MDG MOVEMENT BRAZIL 2<br>utput #: 00082633 BRA/11/023 - FURNAS WOR |              | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |               |
|----------------------------------------------------------------------------------------|--------------|-------------------------------------------|----------------------------------------------------|---------------|
|                                                                                        | Govt Exp     | UNDP Exp                                  | UN Agencies Exp                                    | Total Ex      |
| 62140 Annual Logue Evenues NO                                                          | 0.00         | 761 19                                    | 0.00                                               | 761.18        |
| 62140 - Annual Leave Expense - NO<br>63530 - Contribution to EOS Benefits              | 0.00<br>0.00 | 761.18<br>260.33                          | 0.00                                               | 260.33        |
| 63535 - Contribution to Security                                                       | 0.00         | 312.41                                    | 0.00                                               | 312.4         |
| 63545 - Contribution to ICT                                                            | 0.00         | 104.14                                    | 0.00                                               | 104.1         |
| 63550 - Contributions to MAIP                                                          | 0.00         | 34.73                                     | 0.00                                               | 34.7          |
| 63555 - Contribution to UN JFA                                                         | 0.00         | 159.67                                    | 0.00                                               | 159.6         |
| 63560 - Contributions to Appendix D                                                    | 0.00         | 20.82                                     | 0.00                                               | 20.8          |
| 65115 - Contributions to ASHI Reserve                                                  | 0.00         | 555.40                                    | 0.00                                               | 555.4         |
| 65135 - Payroll Mgt Cost Recovery ATLA                                                 | 0.00         | 26.88                                     | 0.00                                               | 26.8          |
| 71305 - Local ConsultSht Term-Tech                                                     | 0.00         | 2,397.96                                  | 0.00                                               | 2,397.9       |
| 71405 - Service Contracts-Individuals                                                  | 0.00         | 15,090.62                                 | 0.00                                               | 15,090.6      |
| 71410 - MAIP Premium SC                                                                | 0.00         | 60.17                                     | 0.00                                               | 60.1          |
| 71415 - Contribution to Security SC                                                    | 0.00         | 541.44                                    | 0.00                                               | 541.4         |
| 71505 - UN Volunteers-Stipend & Allow                                                  | 0.00         | 321.06                                    | 0.00                                               | 321.0<br>22.6 |
| 71520 - UNV-Language Allowance<br>71535 - UNV-Medical Insurance                        | 0.00         | 22.66<br>16.40                            | 0.00<br>0.00                                       | 22.0          |
| 71540 - UNV-Global Charges                                                             | 0.00         | 18.24                                     | 0.00                                               | 18.2          |
| 71541 - UNVs-Contribution to security                                                  | 0.00         | 9.59                                      | 0.00                                               | 9.5           |
| 71550 - UNV-Resettlement Allowance                                                     | 0.00         | 26.76                                     | 0.00                                               | 26.7          |
| 71590 - UNV Development Effectiveness                                                  | 0.00         | 41.48                                     | 0.00                                               | 41.4          |
| 71610 - Travel Tickets-Local                                                           | 0.00         | 2,925.36                                  | 0.00                                               | 2,925.3       |
| 71620 - Daily Subsistence Allow-Local                                                  | 0.00         | 2,286.68                                  | 0.00                                               | 2,286.6       |
| 71635 - Travel - Other                                                                 | 0.00         | 890.53                                    | 0.00                                               | 890.5         |
| 72105 - Svc Co-Construction & Engineer                                                 | 0.00         | 9,103.40                                  | 0.00                                               | 9,103.4       |
| 72120 - Svc Co-Trade and Business Serv                                                 | 0.00         | 69.88                                     | 0.00                                               | 69.8          |
| 72510 - Publications                                                                   | 0.00         | 349.24                                    | 0.00                                               | 349.2         |
| 72515 - Print Media                                                                    | 0.00         | 15.63                                     | 0.00                                               | 15.6          |
| 72710 - Hospitality-Vouchered Expenses                                                 | 0.00         | 153.50                                    | 0.00                                               | 153.5         |
| 72805 - Acquis of Computer Hardware                                                    | 0.00         | 117.44                                    | 0.00                                               | 117.4         |
| 73310 - Maint & Licencing of Software                                                  | 0.00         | 251.43                                    | 0.00                                               | 251.4<br>89.3 |
| 73405 - Rental & Maint-Other Office Eq<br>74210 - Printing and Publications            | 0.00         | 89.35<br>6.65                             | 0.00                                               | 6.6           |
| 74230 - Audio & Visual Equipment                                                       | 0.00         | 52.22                                     | 0.00                                               | 52.2          |
| 74525 - Sundry                                                                         | 0.00         | 253.73                                    | 0.00                                               | 253.7         |
| 75105 - Facilities & Admin - Implement                                                 | 0.00         | 3,269.79                                  | 0.00                                               | 3.269.7       |
| 76125 - Realized Loss                                                                  | 0.00         | 6.31                                      | 0.00                                               | 6.3           |
| 76135 - Realized Gain                                                                  | 0.00         | - 1.38                                    | 0.00                                               | - 1.3         |
| al for Fund 30000                                                                      | 0.00         | 49,986.05                                 | 0.00                                               | 49,986.0      |
| al for Activity ACTIVITY1.4                                                            | 0.00         | 49,986.05                                 | 0.00                                               | 49,986.0      |
| ivity : ACTIVITY1.5 (MONITORAMENTO                                                     | PRATICAS)    |                                           |                                                    |               |
| nd: 30000 (PROGRAMME COST SHARING)                                                     |              |                                           |                                                    |               |
| 71305 - Local ConsultSht Term-Tech                                                     | 0.00         | 525.00                                    | 0.00                                               | 525.0         |
| 71610 - Travel Tickets-Local                                                           | 0.00         | 75.06                                     | 0.00                                               | 75.0          |
| 71620 - Daily Subsistence Allow-Local                                                  | 0.00         | 24.02                                     | 0.00                                               | 24.0          |
| 71635 - Travel - Other                                                                 | 0.00         | 22.80                                     | 0.00                                               | 22.8          |
| 75105 - Facilities & Admin - Implement                                                 | 0.00         | 45.28                                     | 0.00                                               | 45.2          |

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| Project Id : 00063852 MDG MOVEMENT BRAZIL<br>Output # : 00082633 BRA/11/023 - FURNAS WO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | Period :<br>Impl. Partner :<br>Location :                                                                                                                                                                      | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil          |                                                                                                                                                                                                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Govt Exp                                                    | UNDP Exp                                                                                                                                                                                                       | UN Agencies Exp                                             | Total Exp                                                                                                                                                                                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                                                                                                                                                                                                                |                                                             |                                                                                                                                                                                                                                    |
| otal for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.00                                                        | 692.16                                                                                                                                                                                                         | 0.00                                                        | 692.16                                                                                                                                                                                                                             |
| otal for Activity ACTIVITY1.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.00                                                        | 692.16                                                                                                                                                                                                         | 0.00                                                        | 692.16                                                                                                                                                                                                                             |
| ctivity: ACTIVITY2.1 (GESTAO MUNICIP/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | AL)                                                         |                                                                                                                                                                                                                |                                                             |                                                                                                                                                                                                                                    |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                                                                                                                                                                                                                |                                                             |                                                                                                                                                                                                                                    |
| 71405 - Service Contracts-Individuals<br>71410 - MAIP Premium SC<br>71415 - Contribution to Security SC<br>71610 - Travel Tickets-Local<br>71620 - Daily Subsistence Allow-Local<br>71635 - Travel - Other<br>75105 - Facilities & Admin - Implement<br>76135 - Realized Gain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 10,349.03<br>47.69<br>428.75<br>541.03<br>263.58<br>112.77<br>822.00<br>- 3.84                                                                                                                                 | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 10,349.03<br>47.69<br>428.75<br>541.03<br>263.58<br>112.77<br>822.00<br>- 3.84                                                                                                                                                     |
| otal for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.00                                                        | 12,561.01 ,                                                                                                                                                                                                    | 0.00                                                        | 12,561.01                                                                                                                                                                                                                          |
| otal for Activity ACTIVITY2.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.00                                                        | 12,561.01                                                                                                                                                                                                      | 0.00                                                        | 12,561.01                                                                                                                                                                                                                          |
| Activity: ACTIVITY2.2 (NUCLEOS ESTADL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | IAIS ODM)                                                   |                                                                                                                                                                                                                |                                                             |                                                                                                                                                                                                                                    |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                                                                                                                                                                                                                |                                                             |                                                                                                                                                                                                                                    |
| <ul> <li>71305 - Local ConsultSht Term-Tech</li> <li>71310 - Local ConsultShort Term-Supp</li> <li>71616 - Travel Tickets-Local</li> <li>71615 - Daily Subsistence Allow-Intl</li> <li>71620 - Daily Subsistence Allow-Local</li> <li>71635 - Travel - Other</li> <li>72105 - Svc Co-Construction &amp; Engineer</li> <li>72115 - Svc Co-Training and Educ Serv</li> <li>72445 - Svc Co-Training and Educ Serv</li> <li>72415 - Svic Charteral Resources &amp; Env</li> <li>72415 - Svic Co-Training and Educ Serv</li> <li>72515 - Print Media</li> <li>72605 - Grants to Instit &amp; other Benef</li> <li>72705 - Hospitality-Special Events</li> <li>72710 - Hospitality-Vouchered Expenses</li> <li>74210 - Printing and Publications</li> <li>74725 - Other L.T.S.H.</li> <li>75105 - Facilities &amp; Admin - Implement</li> <li>75705 - Learning costs</li> <li>76135 - Realized Loss</li> <li>76135 - Realized Gain</li> </ul> | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 14,211.37<br>226.10<br>69,030.70<br>230.67<br>36,809.23<br>4,147.90<br>18,430.40<br>14,96<br>506.74<br>46,388.57<br>3,630.81<br>791.80<br>8,978.77<br>1,638.16<br>15,566.72<br>16,888.49<br>109.47<br>- 147.93 | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 14,211.37<br>226.10<br>69,030.70<br>230.67<br>36,809.23<br>4,147.90<br>18,430.40<br>127.29<br>615.44<br>14.96<br>506.74<br>46,388.57<br>3,630.81<br>791.80<br>8,978.77<br>1,638.16<br>15,586.72<br>16,888.49<br>109.47<br>- 147.93 |
| otal for Fund 30000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.00                                                        | 238,215.66                                                                                                                                                                                                     | 0.00                                                        | 238,215.66                                                                                                                                                                                                                         |

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| Project Id : 00063852 MDG MOVEMENT BRAZIL :<br>Output # : 00082633 BRA/11/023 - FURNAS WO                                                                                                                                                                                                                            |                                                             | Period :<br>Impl. Partner :<br>Location :                                                             | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil          |                                                                                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                      | Govt Exp                                                    |                                                                                                       | UN Agencies Exp                                             | Total Exp                                                                                             |
| Total for Activity ACTIVITY2.2                                                                                                                                                                                                                                                                                       | 0.00                                                        | 238,215.66                                                                                            | 0.00                                                        | 238,215.66                                                                                            |
| Activity: ACTIVITY2.3 (PREMIO ODM BRA                                                                                                                                                                                                                                                                                | SIL)                                                        |                                                                                                       |                                                             |                                                                                                       |
| Fund: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                 |                                                             |                                                                                                       |                                                             |                                                                                                       |
| 74210 - Printing and Publications<br>75105 - Facilities & Admin - Implement                                                                                                                                                                                                                                          | 0.00<br>0.00                                                | 1,280.32<br>89.62                                                                                     | 0.00<br>0.00                                                | 1,280.32<br>89.62                                                                                     |
| otal for Fund 30000                                                                                                                                                                                                                                                                                                  | 0.00                                                        | 1,369.94                                                                                              | 0.00                                                        | 1,369.94                                                                                              |
| Total for Activity ACTIVITY2.3                                                                                                                                                                                                                                                                                       | 0.00                                                        | 1,369.94                                                                                              | 0.00                                                        | 1,369.94                                                                                              |
| Activity : ACTIVITY2.4 (CONFERENCIA NA                                                                                                                                                                                                                                                                               | CIONAL ODM)                                                 |                                                                                                       |                                                             |                                                                                                       |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                  |                                                             |                                                                                                       |                                                             |                                                                                                       |
| 71305 - Local ConsultSht Term-Tech<br>71610 - Travel Tickets-Local<br>71620 - Dally Subsistence Allow-Local<br>72515 - Print Media<br>73405 - Rental & Maint-Other Office Eq<br>74525 - Sundry<br>75105 - Facilities & Admin - Implement<br>75705 - Learning costs<br>76125 - Realized Loss<br>76135 - Realized Gain | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 260.93<br>1,285.49<br>214.77<br>828.17<br>788.77<br>15.53<br>1,514.48<br>18,241.73<br>0.62<br>- 34.12 | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0 | 260.93<br>1,285.49<br>214.77<br>828.17<br>788.77<br>15.53<br>1,514.48<br>18,241.73<br>0.62<br>- 34.12 |
| otal for Fund 30000                                                                                                                                                                                                                                                                                                  | 0.00                                                        | 23,116.37                                                                                             | 0.00                                                        | 23,116.37                                                                                             |
| otal for Activity ACTIVITY2.4                                                                                                                                                                                                                                                                                        | 0.00                                                        | 23,116.37                                                                                             | 0.00                                                        | 23,116.37                                                                                             |
| activity : ACTIVITY2.5 (PARCERIAS SOCIE                                                                                                                                                                                                                                                                              | DADE CIVIL)                                                 |                                                                                                       |                                                             |                                                                                                       |
| und: 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                  |                                                             |                                                                                                       |                                                             |                                                                                                       |
| 71610 - Travel Tickets-Local<br>71620 - Dally Subsistence Allow-Local<br>71635 - Travel - Other<br>72105 - Svc Co-Construction & Engineer<br>75105 - Facilities & Admin - Implement                                                                                                                                  | 0.00<br>0.00<br>0.00<br>0.00<br>0.00                        | 136.33<br>102.34<br>188.76<br>852.50<br>89.59                                                         | 0.00<br>0.00<br>0.00<br>0.00<br>0.00                        | 136.33<br>102.34<br>188.76<br>852.50<br>89.59                                                         |
| otal for Fund 30000                                                                                                                                                                                                                                                                                                  | 0.00                                                        | 1,369.52                                                                                              | 0.00                                                        | 1,369.52                                                                                              |
| Total for Activity ACTIVITY2.5                                                                                                                                                                                                                                                                                       | 0.00                                                        | 1,369.52                                                                                              | 0.00                                                        | 1,369.52                                                                                              |

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#### Combined Delivery Report by Activity

| ctivity: ACTIVITY2.6 (PARCERIAS SETOR PRIVADO)         md: 30000 (PROGRAMME COST SHARING)         71305 - Local ConsultShi Tem-Tech       0.00       402.46       0.00       402.47         71305 - Local ConsultShi Tem-Tech       0.00       402.49       0.00       403.03         71305 - Travel - Other       0.00       493.03       0.00       493.03         71305 - Travel - Other       0.00       498.90       0.00       496.90         71305 - Travel - Other       0.00       174.77       76135 - Realized Gain       0.00       174.77         76135 - Frealized Gain       0.00       2,660.19       0.00       2,660.19         1tal for Activity ACTIVITY2.6       0.00       2,660.19       0.00       2,660.19         md: 30000 (PROGRAMME COST SHARING)       71310 - Local ConsultShort Term-Supp       0.00       179.71       0.00       178.77         715105 - Facilities & Admin - Implement       0.00       12.58       0.00       12.58       0.00       122.29         tal for Activity ACTIVITY2.7       0.00       192.29       0.00       192.29       192.29       192.24         tal for Activity ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       192.19       0.00       28.11       28.11       199.00       28.12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                  |             | UNDP Exp           | UN Agonolog Exp |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------|--------------------|-----------------|-----------|
| and : 30000 (PROGRAMME COST SHARING)         71305 - Local Consult -Shi Term-Tech       0.00       652.50       0.00       402.44         71610 - Travel Tickets-Local       0.00       402.45       0.00       493.03         71610 - Travel Tickets-Local       0.00       493.03       0.00       493.03         71610 - Travel Tickets-Local       0.00       493.03       0.00       493.03         71615 - Travel - Other       0.00       493.90       0.00       493.90         71615 - Faeilizes & Admin - Implement       0.00       174.75       0.00       174.77         76135 - Faeilizes & Admin - Implement       0.00       2,660.19       0.00       2,660.19         tail for Activity ACTIVITY2.6       0.00       2,660.19       0.00       2,660.19         rivity : ACTIVITY2.7       (ESTRATEGIA COMUNICACAO)       md : 30000 (PROGRAMME COST SHARING)       179.71         71310 - Local Consult-Short Term-Supp       0.00       12.55       0.00       12.52         tail for Activity ACTIVITY2.7       0.00       192.29       0.00       192.29         tail for Activity ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       12.51       0.00       2.51         rivity : ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       12.52       0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                  |             |                    | UN Agencies Exp | Total Exp |
| 71305 - Local Consult-Sht Term-Tech       0.00       652.50       0.00       402.46         71610 - Travel Tickets-Local       0.00       493.03       0.00       943.03         71635 - Travel - Other       0.00       493.03       0.00       943.03         71615 - Travel - Other       0.00       493.03       0.00       943.03         71615 - Facilities & Admin - Implement       0.00       174.78       0.00       174.77         76155 - Realized Gain       0.00       2,660.19       0.00       2,660.19         tail for Activity ACTIVITY2.6       0.00       2,660.19       0.00       2,660.19         rivity : ACTIVITY2.7       (ESTRATEGIA COMUNICACAO)       179.71       0.00       179.71         rivity : ACTIVITY2.7       (ESTRATEGIA COMUNICACAO)       12.58       0.00       122.51         rivity : ACTIVITY2.7       0.00       192.29       0.00       192.21         tail for Activity ACTIVITY2.7       0.00       192.29       0.00       192.21         tail for Activity ACTIVITY2.7       0.00       192.29       0.00       4.818.25         rivity : ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       192.21       141 for Activity ACTIVITY3.1       0.00       2.2.16       0.00       4.818.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                  | PRIVADO)    |                    |                 |           |
| 71610         - Travel Tickets-Local         0.00         402.46         0.00         943.03           71620         - Travel - Other         0.00         943.03         0.00         943.03           71635         - Travel - Other         0.00         943.03         0.00         943.03           71635         - Facilities & Admin - Implement         0.00         174.78         0.00         174.77           76135         - Realized Gain         0.00         2,660.19         0.00         -11.48         0.00         -11.48           tal for Activity ACTIVITY2.6         0.00         2,660.19         0.00         2,660.19         0.00         2,660.19           tal for Activity ACTIVITY2.7         (ESTRATEGIA COMUNICACAO)         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | id : 30000 (PROGRAMME COST SHARING)                                              |             |                    |                 |           |
| 71820 - Daily Subsisteme Allow-Local       0.00       943.03       0.00       943.03         71855 - Travel - Other       0.00       174.78       0.00       174.77         71615 - Facilities & Admin - Implement       0.00       174.78       0.00       174.77         71615 - Facilities & Admin - Implement       0.00       2,660.19       0.00       2,660.19         tal for Fund 30000       0.00       2,660.19       0.00       2,660.19         tal for Activity ACTIVITY2.7       (ESTRATEGIA COMUNICACAO)       179.71       0.00       179.77         trivity : ACTIVITY2.7       (ESTRATEGIA COMUNICACAO)       12.58       0.00       12.58         tal for Activity ACTIVITY2.7       (ESTRATEGIA COMUNICACAO)       12.58       0.00       12.58         tal for Activity ACTIVITY2.7       0.00       192.29       0.00       192.25         tal for Activity ACTIVITY2.7       0.00       192.29       0.00       192.25         tal for Activity ACTIVITY2.1       (POLITICAS GOVERNO FEDERAL)       12.16       0.00       22.16         ind : 30000 (PROGRAMME COST SHARING)       71405       5ervice Contracts-Individualis       0.00       22.16       0.00       23.02         71410 - Service Contracts-Individualis       0.00       12.56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                  |             |                    |                 | 652.50    |
| 71635       - Travel - Other       0.00       498.90       0.00       498.75         75105       - Realized Gain       0.00       -11.48       0.00       -11.47         tal for Fund 30000       0.00       2,660.19       0.00       2,660.19         tal for Activity ACTIVITY2.6       0.00       2,660.19       0.00       2,660.19         tivity : ACTIVITY2.7       (ESTRATEGIA COMUNICACAO)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                  |             |                    |                 | 402.46    |
| 75105       -Facilities & Admin - Implement       0.00       174.78       0.00       -11.48         1al for Fund 30000       0.00       2,660.19       0.00       2,660.19         tal for Activity ACTIVITY2.6       0.00       2,660.19       0.00       2,660.19         nd:       30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                  |             |                    |                 |           |
| 76135 - Realized Gain         0.00         -11.48         0.00         -11.48           tal for Fund 30000         0.00         2,660.19         0.00         2,660.19           tal for Activity ACTIVITY2.6         0.00         2,660.19         0.00         2,660.19           tivity : ACTIVITY2.7         (ESTRATEGIA COMUNICACAO)         100         179.71         0.00         179.71           rd : 30000 (PROGRAMME COST SHARING)         71310 - Local ConsultShort Term-Supp         0.00         179.71         0.00         12.58           71310 - Local ConsultShort Term-Supp         0.00         179.71         0.00         12.58         0.00         122.51           tal for Activity ACTIVITY2.7         0.00         192.29         0.00         192.25         12.55         0.00         192.25           tal for Activity ACTIVITY3.1         (POLITICAS GOVERNO FEDERAL)         192.25         0.00         192.25           r1405 - Service Contracts-Individuals         0.00         22.16         0.00         22.16           r1415 - Service Contracts-Individuals         0.00         2352.77         0.00         2352.77           tal for Activity ACTIVITY3.1         0.00         5,392.26         0.00         5,392.26           tal for Activity ACTIVITY3.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                  |             |                    |                 |           |
| tal for Activity ACTIVITY2.6         0.00         2,660.19         0.00         2,660.19           tivity : ACTIVITY2.7         (ESTRATEGIA COMUNICACAO)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                  |             |                    |                 | - 11.48   |
| tivity : ACTIVITY2.7 (ESTRATEGIA COMUNICACAO)<br>nd : 30000 (PROGRAMME COST SHARING)<br>71310 - Local Consult-Short Term-Supp 0.00 179.71 0.00 12.58<br>0.00 12.58 0.00 12.56<br>12.58 0.00 192.29<br>12.58 0.00 199.08<br>12.58 0.00 199.08<br>12.59 0.00 199.08<br>12.59 0.00 199.08<br>12.50 0.00 199.08<br>12.50 0.00 199.08<br>12.50 0.00 5,392.26<br>12.50 0.00 5,392.26<br>13.59 0.00 5,392.26<br>14.50 0.00 5,392.26<br>15.59 0.00 5,392.26<br>15.59 0.00 7,280.07<br>15.59 0.00 | al for Fund 30000                                                                | 0.00        | 2,660.19           | 0.00            | 2,660.19  |
| md : 30000 (PROGRAMME COST SHARING)         71310 - Local ConsultShort Term-Supp       0.00       179.71       0.00       17.67         75105 - Facilities & Admin - Implement       0.00       12.58       0.00       12.58         tal for Fund 30000       0.00       192.29       0.00       192.29         tal for Activity ACTIVITY2.7       0.00       192.29       0.00       192.29         tivity : ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       192.29       0.00       4.818.25       0.00       4.818.25         r1405 - Service Contracts-Individuals       0.00       4.21.65       0.00       22.16         r1410 - MAIP Premium SC       0.00       199.08       0.00       199.08         r71410 - MAIP Premium SC       0.00       199.08       0.00       199.08         r71415 - Service Contracts-Individuals       0.00       199.08       0.00       199.08         r71415 - MAIP Premium SC       0.00       199.08       0.00       199.08       0.00         r71415 - Service Contracts-Individuals       0.00       5,392.26       0.00       5,392.26         tal for Fund 30000       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       0.00       5,392.26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | al for Activity ACTIVITY2.6                                                      | 0.00        | 2,660.19           | 0.00            | 2,660.19  |
| 71310 - Local ConsultShort Term-Supp<br>75105 - Facilities & Admin - Implement       0.00       179.71       0.00       179.72         75105 - Facilities & Admin - Implement       0.00       192.29       0.00       192.29         tal for Fund 30000       0.00       192.29       0.00       192.29         tal for Activity ACTIVITY2.7       0.00       192.29       0.00       192.29         itivity : ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       192.29       0.00       4.818.25         r1415 - Service Contracts-Individuals       0.00       4.818.25       0.00       2.2.16         71415 - Service Contracts-Individuals       0.00       199.08       0.00       199.06         75105 - Facilities & Admin - Implement       0.00       352.77       0.00       352.77         tal for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       (GESTAO EFICIENTE DO PROJETO)       14       14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ivity: ACTIVITY2.7 (ESTRATEGIA COMU                                              | NICACAO)    |                    |                 |           |
| 75105 - Facilities & Admin - Implement       0.00       12.58       0.00       12.58         tal for Fund 30000       0.00       192.29       0.00       192.29         tal for Activity ACTIVITY2.7       0.00       192.29       0.00       192.29         tivity : ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       192.29       0.00       192.29         nd : 30000 (PROGRAMME COST SHARING)       71405 - Service Contracts-Individuals       0.00       4,818.25       0.00       4,818.27         71410 - MAIP Premium SC       0.00       22.16       0.00       22.16         71415 - Contribution to Security SC       0.00       199.08       0.00       199.03         75105 - Facilities & Admin - Implement       0.00       352.77       0.00       352.77         tal for Fund 30000       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)       1       1         nd:       30000 (PROGRAMME COST SHARING)       7,238.02       0.00       7,238.02         (2205 - Selaries - GS Staff       0.00       7,238.02       0.00       7,238.02         (2205 - Selaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | d: 30000 (PROGRAMME COST SHARING)                                                |             |                    |                 |           |
| 75105 - Facilities & Admin - Implement       0.00       12.58       0.00       12.56         tal for Fund 30000       0.00       192.29       0.00       192.29         tal for Activity ACTIVITY2.7       0.00       192.29       0.00       192.29         tivity : ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       192.29       0.00       192.29         nd : 30000 (PROGRAMME COST SHARING)       71405 - Service Contracts-Individuals       0.00       4,818.25       0.00       4,818.27         71410 - MAIP Premium SC       0.00       22.16       0.00       22.16         75105 - Facilities & Admin - Implement       0.00       352.77       0.00       352.77         75105 - Facilities & Admin - Implement       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tail for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tivity : ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)       1205 - Salaries - GS Staff       0.00       7,238.02         61205 - Salaries - GS Staff       0.00       7,238.02       0.00       7,238.02         62205 - Dependency Allow - GS Staff       0.00       265.44       0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 71310 - Local ConsultShort Term-Supp                                             | 0.00        | 179.71             | 0.00            | 179.71    |
| ial for Activity ACTIVITY2.7       0.00       192.29       0.00       192.29         tivity : ACTIVITY3.1       (POLITICAS GOVERNO FEDERAL)       nd       30000 (PROGRAMME COST SHARING)         71405 - Service Contracts-Individuals       0.00       4,818.25       0.00       4,818.26         71410 - MAIP Premium SC       0.00       22.16       0.00       129.00         71415 - Contribution to Security SC       0.00       199.08       0.00       199.08         75105 - Facilities & Admin - Implement       0.00       352.77       0.00       352.71         al for Fund 30000       0.00       5,392.26       0.00       5,392.26         al for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         al for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         wity: ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)       5,392.26       0.00       5,392.26         md : 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                  |             |                    |                 | 12.58     |
| tivity: ACTIVITY3.1 (POLITICAS GOVERNO FEDERAL)         nd: 30000 (PROGRAMME COST SHARING)         71405 - Service Contracts-Individuals       0.00       4,818.25       0.00       22.16         71410 - MAIP Premium SC       0.00       199.08       0.00       199.08         71415 - Contribution to Security SC       0.00       199.08       0.00       199.08         75105 - Facilities & Admin - Implement       0.00       352.77       0.00       352.71         al for Fund 30000       0.00       5,392.26       0.00       5,392.26         al for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         wity: ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)       10       10       10         11205 - Salaries - GS Staff       0.00       7,238.02       0.00       7,238.02         11205 - Solaries - GS Staff       0.00       265.44       0.00       265.44         12205 - Dependency Allow - GS Staff       0.00       1,453.66       0.00       1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | al for Fund 30000                                                                | 0.00        | 192.29             | 0.00            | 192.29    |
| nd : 30000 (PROGRAMME COST SHARING)<br>71405 - Service Contracts-Individuals 0.00 4,818.25 0.00 22.16<br>71410 - MAIP Premium SC 0.00 199.08 0.00 199.07<br>71415 - Contribution to Security SC 0.00 199.08 0.00 199.08<br>75105 - Facilities & Admin - Implement 0.00 352.77 0.00 352.77<br>tal for Fund 30000 0.00 5,392.26 0.00 5,392.26<br>tal for Activity ACTIVITY3.1 0.00 5,392.26 0.00 5,392.26<br>tivity : ACTIVITY4.1 (GESTAO EFICIENTE DO PROJETO)<br>nd : 30000 (PROGRAMME COST SHARING)<br>61205 - Salaries - GS Staff 0.00 7,238.02 0.00 7,238.02<br>61205 - Solaries - GS Staff 0.00 7,238.02 0.00 7,238.02<br>61205 - Dopendency Allow - GS Staff 0.00 7,238.02 0.00 265.44<br>62210 - Contrib to JI Staff Pens Fd-GS 0.00 1,453.66 0.00 1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | al for Activity ACTIVITY2.7                                                      | 0.00        | 192.29             | 0.00            | 192.29    |
| 71405       Service Contracts-Individuals       0.00       4,818.25       0.00       22.16         71410       - MAIP Premium SC       0.00       22.16       0.00       22.16         71415       - Contribution to Security SC       0.00       199.08       0.00       199.08         75105       - Facilities & Admin - Implement       0.00       352.77       0.00       352.77         tal for Fund 30000       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tivity : ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)       5,392.26       0.00       5,392.26         nd : 30000 (PROGRAMME COST SHARING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ivity: ACTIVITY3.1 (POLITICAS GOVERN                                             | IO FEDERAL) |                    |                 |           |
| 71410       -MAIP Premium SC       0.00       22.16       0.00       22.16         71415       - Contribution to Security SC       0.00       199.08       0.00       199.06         75105       - Facilities & Admin - Implement       0.00       352.77       0.00       352.77         tal for Fund 30000       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tivity : ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | id: 30000 (PROGRAMME COST SHARING)                                               |             |                    |                 |           |
| 71415       - Contribution to Security SC       0.00       199.08       0.00       199.08         75105       - Facilities & Admin - Implement       0.00       352.77       0.00       352.77         tal for Fund 30000       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tivity : ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                  | 0.00        | 4,818.25           | 0.00            | 4,818.25  |
| 75105 - Facilities & Admin - Implement       0.00       352.77       0.00       352.77         tal for Fund 30000       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tivity:       ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)       5,392.26       0.00       5,392.26         nd:       30000 (PROGRAMME COST SHARING)       5,392.26       0.00       7,238.02       0.00         61205 - Salaries - GS Staff       0.00       7,238.02       0.00       7,238.02         61205 - Dopondency Allow - GS Staff       0.00       265.44       0.00       265.44         62205 - Dopondency Allow - GS Staff       0.00       1,453.66       0.00       1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                  |             |                    |                 | 22.16     |
| tal for Fund 30000       0.00       5,392.26       0.00       5,392.26         tal for Activity ACTIVITY3.1       0.00       5,392.26       0.00       5,392.26         tivity : ACTIVITY4.1       (GESTAO EFICIENTE DO PROJETO)       5,392.26       0.00       5,392.26         ind : 30000 (PROGRAMME COST SHARING)       5,392.26       0.00       7,238.02       0.00         61205 - Salaries - GS Staff       0.00       7,238.02       0.00       7,238.02         61205 - Dependency Allow - GS Staff       0.00       265.44       0.00       265.44         62210 - Contrib to JL Staff Pens Fd-GS       0.00       1,453.66       0.00       1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                  |             |                    |                 |           |
| Ital for Activity ACTIVITY3.1         0.00         5,392.26         0.00         5,392.26           tivity:         ACTIVITY4.1         (GESTAO EFICIENTE DO PROJETO)         5         5         5         5         6         6         7         7         7         7         7         7         5         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                  |             |                    |                 |           |
| tivity: ACTIVITY4.1 (GESTAO EFICIENTE DO PROJETO)<br>nd: 30000 (PROGRAMME COST SHARING)<br>61205 - Salaries - GS Staff 0.00 7,238.02 0.00 7,238.02<br>62205 - Dependency Allow - GS Staff 0.00 265.44 0.00 265.44<br>62210 - Contrib to JI Staff Pens Fd-GS 0.00 1,453.66 0.00 1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                  | 0.00        | 0,092,20           | 0.00            | 0,002.20  |
| nd : 30000 (PROGRAMME COST SHARING)<br>61205 - Salaries - GS Staff 0.00 7,238.02 0.00 7,238.02<br>62205 - Dopendency Allow - GS Staff 0.00 265.44 0.00 265.44<br>62210 - Contrib to JI Staff Pens Fd-GS 0.00 1,453.66 0.00 1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | al for Activity ACTIVITY3.1                                                      | 0.00        | 5,392.26           | 0.00            | 5,392.26  |
| 61205         Salaries - GS Staff         0.00         7,238.02         0.00         7,238.02           62205         - Dependency Allow - GS Staff         0,00         265.44         0.00         265.44           62210         - Contrib to Jt Staff Pens Fd-GS         0.00         1,453.66         0.00         1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | vity: ACTIVITY4.1 (GESTAO EFICIENTE                                              | DO PROJETO) |                    |                 |           |
| 62205 - Dependency Allow - GS Staff         0.00         265.44         0.00         265.44           62210 - Contrib to Jt Staff Pens Fd-GS         0.00         1,453.66         0.00         1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | d: 30000 (PROGRAMME COST SHARING)                                                |             |                    |                 |           |
| 62210 - Contrib to Jt Staff Pens Fd-GS 0.00 1,453.66 0.00 1,453.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                  |             |                    |                 | 7,238.02  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                  |             |                    |                 |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 62210 - Contrib to Jt Staff Pens Fd-GS<br>62215 - Contrib. to Medical, social In | 0.00        | 1,453.66<br>539.67 | 0.00            | 1,453.66  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                  |             |                    |                 | 205.68    |

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Combined Delivery Report by Activity

UN DP UN Development Programme Report ID: unglcdrb

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| Project Id : 00063852 MDG MOVEMENT BRAZIL :<br>Output # : 00082633 BRA/11/023 - FURNAS WOI |          | Period :<br>Impl. Partner :<br>Location : | Jan-Dec (2014)<br>00423 DIRECT EXECUTION<br>Brazil |              |
|--------------------------------------------------------------------------------------------|----------|-------------------------------------------|----------------------------------------------------|--------------|
|                                                                                            | Govt Exp | UNDP Exp                                  | UN Agencies Exp                                    | Total Exp    |
| 62240 - Annual Leave Expense - GS                                                          | 0.00     | 393.56                                    | 0.00                                               | 393.56       |
| 63530 - Contribution to EOS Benefits                                                       | 0.00     | 271.43                                    | 0.00                                               | 271.43       |
| 63535 - Contribution to Security                                                           | 0.00     | 322.75                                    | 0.00                                               | 322.75       |
| 63545 - Contribution to ICT                                                                | 0.00     | 108.56                                    | 0.00                                               | 108.56       |
| 63550 - Contributions to MAIP                                                              | 0.00     | 36.21                                     | 0.00                                               | 36.21        |
| 63555 - Contribution to UN JFA                                                             | 0.00     | 166.47                                    | 0.00                                               | 166.47       |
| 63560 - Contributions to Appendix D                                                        | 0.00     | 21.71                                     | 0.00                                               | 21.71        |
| 65115 - Contributions to ASHI Reserve                                                      | 0.00     | 579.04                                    | 0.00                                               | 579.04       |
| 65135 - Payroll Mgt Cost Recovery ATLA                                                     | 0.00     | 40.32                                     | 0.00                                               | 40.32        |
| 71305 - Local ConsultSht Term-Tech                                                         | 0.00     | 524.97                                    | 0.00                                               | 524.97       |
| 71310 - Local ConsultShort Term-Supp                                                       | 0.00     | 574.50                                    | 0.00                                               | 574.50       |
| 71405 - Service Contracts-Individuals                                                      | 0.00     | 17,182.50                                 | 0.00                                               | 17,182.50    |
| 71410 - MAIP Premium SC                                                                    | 0.00     | 74.99                                     | 0.00                                               | 74.99        |
| 71415 - Contribution to Security SC                                                        | 0.00     | 674.59                                    | 0.00                                               | 674.59       |
| 71610 - Travel Tickets-Local                                                               | 0.00     | 62.81                                     | 0.00                                               | 62.8         |
| 71620 - Daily Subsistence Allow-Local                                                      | 0.00     | 147.31                                    | 0.00                                               | 147.3        |
| 71635 - Travel - Other                                                                     | 0.00     | 533.06                                    | 0.00                                               | 533.00       |
| 72105 - Svc Co-Construction & Engineer                                                     | 0.00     | 42.50                                     | 0.00                                               | 42.50        |
| 72130 - Svc Co-Transportation Services                                                     | 0.00     | 31.37                                     | 0.00                                               | 31.3         |
| 72415 - Courier Charges                                                                    | 0.00     | 49.48                                     | 0.00                                               | 49.48        |
| 72515 - Print Media                                                                        | 0.00     | 255.56                                    | 0.00                                               | 255.56       |
| 73405 - Rental & Maint-Other Office Eq                                                     | 0.00     | 282.46                                    | 0.00                                               | 282.46       |
| 74525 - Sundry                                                                             | 0.00     | 895.19                                    | 0.00                                               | 895.19       |
| 74710 - Land Transport                                                                     | 0.00     | 130.54                                    | 0.00                                               | 130.54       |
| 74725 - Other L.T.S.H.                                                                     | 0.00     | 91.88                                     | 0.00                                               | 91.8         |
| 75105 - Facilities & Admin - Implement                                                     | 0.00     | 2,323.73                                  | 0.00                                               | 2,323.73     |
| 76125 - Realized Loss                                                                      | 0.00     | 0.00                                      | 0.00                                               | 0.00         |
| 76135 - Realized Gain                                                                      | 0.00     | - 0.13                                    | 0.00                                               | -0.13        |
| otal for Fund 30000                                                                        | 0.00     | 35,519.83                                 | 0.00                                               | 35,519.83    |
| otal for Activity ACTIVITY4.1                                                              | 0.00     | 35,519.83                                 | 0.00                                               | 35,519.83    |
| iotal for Output: 00082633                                                                 | 0.00     | 391,290.56                                | 0.00                                               | 391,290.56   |
| Project Total ;                                                                            | 0.00     | 2,503,613.50                              | 0.00                                               | 2,503,613.50 |

2,503,613.50

Signed By :

Signed By :

Date : Date :

**Caroline Brito Fernandes** Chefe de Finar ...s para o Brasil

10/03/2015

Combined Delivery Report by Activity UN Development Programme Report ID: unglcdrb Page 23 of 25 Run Time: 03-03-2015 15:03:28 Selection Criteria : Business Unit : BRA10 Period : Jan-Dec (2014) Selected Project Id : 00063852 Selected Fund Code : ALL Selected Dept. IDs : ALL Selected Outputs : ALL Project Id : ALL Output # : ALL Period : Impl. Partner : Location : Jan-Dec (2014) Govt Exp UNDP Exp **UN Agencies Exp** Total Exp 2,503,613.50 0.00 0.00 48801 - Brazil - Central 2,503,613.50

| P UN Development Programme<br>eport ID: unglcdrb                                                                                                                                                                                                                                                                                                                                               | Page 24 of 25                                                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                | Run Time: 03-03-2015 15                                                                    |
| Funds Utilization                                                                                                                                                                                                                                                                                                                                                                              |                                                                                            |
| election Criteria :                                                                                                                                                                                                                                                                                                                                                                            |                                                                                            |
| usiness Unit : BRA10<br>eriod : Jan-Dec (2014)                                                                                                                                                                                                                                                                                                                                                 |                                                                                            |
| elected Project Id : 00063852<br>elected Fund Code : ALL                                                                                                                                                                                                                                                                                                                                       |                                                                                            |
| ected Dept. IDs: ALL<br>Acted Outputs: ALL                                                                                                                                                                                                                                                                                                                                                     |                                                                                            |
| Project/Award: 00063852 MDG MOVEMENT BRAZIL 2015                                                                                                                                                                                                                                                                                                                                               | Period : As Of Dec31,2014                                                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                            |
| utput # 00080726 Impl. Partner :00423 DIRECT EXECUTION                                                                                                                                                                                                                                                                                                                                         | UNDP AMOUNT                                                                                |
| Outstanding NEX advances                                                                                                                                                                                                                                                                                                                                                                       | 0.00                                                                                       |
| Undepriciated Fixed Assets                                                                                                                                                                                                                                                                                                                                                                     | 0.00                                                                                       |
| Inventory                                                                                                                                                                                                                                                                                                                                                                                      | 0.00                                                                                       |
| Description                                                                                                                                                                                                                                                                                                                                                                                    | 0.00                                                                                       |
| Prepayments                                                                                                                                                                                                                                                                                                                                                                                    | 0.00                                                                                       |
| Commitments                                                                                                                                                                                                                                                                                                                                                                                    | 0.00<br>0.00<br>UNDP AMOUNT                                                                |
| Commitments                                                                                                                                                                                                                                                                                                                                                                                    | 0.00                                                                                       |
| Commitments Putput # 00080727 Impl. Partner :00423 DIRECT EXECUTION Outstanding NEX advances                                                                                                                                                                                                                                                                                                   | 0.00<br>UNDP AMOUNT<br>0.00<br>0.00<br>0.00                                                |
| Commitments Putput # 00080727 Impl. Partner :00423 DIRECT EXECUTION Outstanding NEX advances Undepriciated Fixed Assets                                                                                                                                                                                                                                                                        | 0.00<br>UNDP AMOUNT<br>0.00<br>0.00<br>0.00<br>0.00                                        |
| Commitments Dutput # 00080727 Impl. Partner :00423 DIRECT EXECUTION Outstanding NEX advances Undepriciated Fixed Assets Inventory                                                                                                                                                                                                                                                              | 0.00<br>UNDP AMOUNT<br>0.00<br>0.00<br>0.00                                                |
| Commitments Dutput # 00080727 Impl. Partner :00423 DIRECT EXECUTION Outstanding NEX advances Undepriciated Fixed Assets Inventory Prepayments Commitments                                                                                                                                                                                                                                      | 0.00<br>UNDP AMOUNT<br>0.00<br>0.00<br>0.00<br>0.00                                        |
| Commitments Dutput # 00080727 Impl. Partner :00423 DIRECT EXECUTION Outstanding NEX advances Undepriciated Fixed Assets Inventory Prepayments Commitments                                                                                                                                                                                                                                      | 0.00<br>UNDP AMOUNT<br>0.00<br>0.00<br>0.00<br>0.00                                        |
| Commitments Dutput # 00080727 Impl. Partner :00423 DIRECT EXECUTION Outstanding NEX advances Undepriciated Fixed Assets Inventory Prepayments Commitments Dutput # 00082515 Impl. Partner :00423 DIRECT EXECUTION                                                                                                                                                                              | 0.00<br>UNDP AMOUNT<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>UNDP AMOUNT         |
| Commitments         Dutput #       00080727       Impl. Partner :00423 DIRECT EXECUTION         Outstanding NEX advances       Undepriciated Fixed Assets         Undepriciated Fixed Assets       Invontory         Prepayments       Commitments         Dutput #       00082515       Impl. Partner :00423 DIRECT EXECUTION         Outstanding NEX advances       Outstanding NEX advances | 0.00<br>UNDP AMOUNT<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>UNDP AMOUNT<br>0.00         |
| Commitments         Dutput #       00080727       Impl. Partner :00423 DIRECT EXECUTION         Outstanding NEX advances       Undepriciated Fixed Assets         Inventory       Prepayments         Commitments                                                                                                                                                                              | 0.00<br>UNDP AMOUNT<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>UNDP AMOUNT<br>0.00<br>0.00 |



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Combined Delivery Report by Activity

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**Funds Utilization** 

| Outstanding NEX advances   | 0.00   |
|----------------------------|--------|
| Undepriciated Fixed Assets | 0.00   |
| Inventory                  | 0.00   |
| Prepayments                | 0.00   |
| Commitments                | - 0.00 |
|                            | Ale    |
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### Annex 2: Audit finding priority ratings

The following categories of priorities are used:

**High** Action is considered imperative to ensure that UNDP is not exposed to high risks. (Critical) Failure to take action could result in major consequences and issues.

**Medium** Action is considered necessary to avoid exposure to significant risks. Failure to take action could result in significant consequences.

Low Action is considered desirable and should result in enhanced control or better value for money. Low priority recommendations, if any, are dealt with by the Auditors directly with the Office management, during the exit meeting and through a separate memo subsequent to the fieldwork. Therefore, low priority recommendations are not included in the audit report.

Moore Stephens LLP, 150 Aldersgate Street, London EC1A 4AB T +44 (0)20 7334 9191 www.moorestephens.co.uk

### MOORE STEPHENS