



**AUDIT**

**OF**

**UNDP UKRAINE**

**PROCUREMENT SUPPORT SERVICES TO THE MINISTRY OF HEALTH OF UKRAINE**  
**(Directly Implemented Project No. 90474)**

**Report No. 2061**

**Issue Date: 16 August 2019**

**Report on the Audit of UNDP Ukraine  
Procurement Support Services to the Ministry of Health of Ukraine  
(Project No. 90474)  
Executive Summary**

The UNDP Office of Audit and Investigations (OAI), through BDO LLP (the audit firm), from 24 June to 3 July 2019, conducted an audit of Procurement Support Services to the Ministry of Health of Ukraine (Project No. 90474) (the Project), which is directly implemented and managed by the UNDP Country Office in Ukraine (the Office). The last audit of the Project was conducted by OAI in 2018 and covered project activities from 1 January 2017 to 31 March 2018.

The audit firm conducted a financial audit to express an opinion on whether the financial statements present fairly, in all material aspects, the Project's operations. The audit covered the Project's Combined Delivery Report, which includes expenses for the period from 1 January to 31 December 2018 and the accompanying Funds Utilization statement<sup>1</sup> as of 31 December 2018. The audit did not cover the Statement of Assets as no assets were held by the Project. In addition, the audit did not cover the Statement of Cash Position as no separate bank account was established and maintained for the Project.

The audit was conducted under the general supervision of OAI in conformance with the *International Standards for the Professional Practice of Internal Auditing*.

**Audit results**

Based on the audit report and corresponding management letter submitted by the audit firm, the results are summarized in the table below:

| Project Expenses       |            |                       |
|------------------------|------------|-----------------------|
| Amount<br>(in \$ '000) | Opinion*   | NFM**<br>(in \$ '000) |
| 147,099                | Unmodified | 1,202                 |

\*There was a Net Financial Misstatement (NFM) of \$1,201,968 but it did not affect the audit opinion as it was not financially material.

\*\*NFM = Net Financial Misstatement

**Key recommendations:** Total = 2, high priority = 0

The audit did not result in any high (critical) priority recommendations. There are two medium (important) priority recommendations, which means, "Action is required to ensure that UNDP is not exposed to risks. Failure to take action could result in negative consequences for UNDP." These recommendations include actions to address the absence of standard operating procedures for checks on the distribution of medical products (logistical services), and the lack of checks on submissions of deliverables by consultants involved in the evaluation of medical products.

<sup>1</sup> The Funds Utilization statement includes the balance, as at a given date, of five items: (a) outstanding advances received by the project; (b) undepreciated fixed assets used at the project level; (c) inventory held at the project level; (d) prepayments made by the project; and (e) outstanding commitments held at the project level.

The two recommendations aim to ensure the following: (a) reliability and integrity of financial and operational information (Recommendation 1), (b) compliance with legislative mandates, regulations and rules, policies and procedures (Recommendation 2).

**Implementation status of previous OAI audit recommendations:** Report No. 1988, 16 August 2018).

Total recommendations: 3  
Implemented: 1  
In progress: 2

The pending recommendations pertain to the transition plan not being finalized, and the lack of standard operating procedures to meet quality assurance requirements.

**Management comments and action plan**

The Resident Representative accepted both recommendations and is in the process of implementing them. Comments and/or additional information provided have been incorporated into the report, where appropriate.



Helge S. Ostveiten  
Director  
Office of Audit and Investigations



UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

## **FINAL AUDIT REPORT**

Financial audit of the UNDP directly implemented project ID 90474  
“Procurement support services to the Ministry of Health of Ukraine”

Ukraine

**IDENTIFICATION**

|                                 |   |
|---------------------------------|---|
| <b>Project name:</b>            | Procurement support services to the Ministry of Health of Ukraine |
| <b>UNDP Country Office:</b>     | Ukraine   |
| <b>Atlas Project ID:</b>        | 90474   |
| <b>Auditor:</b>                 | BDO LLP   |
| <b>Period subject to audit:</b> | 1 January to 31 December 2018                                     |

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## EXECUTIVE SUMMARY

BDO LLP conducted the financial audit of project ID 90474 “Procurement support services to the Ministry of Health of Ukraine” (the project), directly implemented by UNDP Ukraine for the year ended 31 December 2018. The audit was undertaken on behalf of UNDP, Office of Audit and Investigations (OAI).

### Audit opinions

We have issued audit opinions as summarised in the table below and as detailed in the next section:

|                            |                |
|----------------------------|----------------|
| Project Financial Position | Unmodified     |
| Statement of Fixed Assets  | Not applicable |
| Statement of Cash          | Not applicable |

### Management letter summary

As a result of our audit, we have raised two audit findings with a net financial impact totalling US\$ 1,201,967.86, as summarised below:

| No.          | Title  | Priority           | Net financial impact US\$ |
|--------------|--|--------------------|---------------------------|
| 1            | Lack of operating procedure for checks on distribution of medical products (logistical services)   | Medium (Important) | 1,166,992.75              |
| 2            | Lack of checks on submission of deliverables by experts involved in evaluation of medical products | Medium (Important) | 34,975.11                 |
| <b>Total</b> |  |                    | <b>1,201,967.86</b>       |

### Follow up on prior year audit recommendations

The project ID 90474 “Procurement support services to the Ministry of Health of Ukraine” was audited in 2018. The audit covered the period from 1 January 2017 to 31 March 2018. (audit ID 1988 issued on 16 August 2018). The previous audit report resulted in three recommendations and the implementation status of the recommendations is as follows:

| No. | Title                         | Summary of observation   | Summary of recommendation   | Recommendation implemented?  |
|-----|-------------------------------|--|---|--|
| 1   | Transition plan not finalised | In the absence of the transition plan, the functions carried out by the Office may not be effectively taken over by the national partner, which could negatively affect procurement of medicines and medical products. | The Office should, in coordination with its government counterpart, finalize the transition plan, including carrying out a risk assessment to identify and mitigate risks that may affect effective procurement of medicine and medical products. | Partially implemented. The transition process is still ongoing. The head of the Central Procurement Agency has recently been appointed, and therefore risk assessment procedures will be initiated by the end of August. The UNDP Office position is that the risk assessment should be performed by an independent consulting company to avoid any potential conflict of interests, with further validation of assessment results being carried out in conjunction with the government. |

|   |   |  |   |   |
|---|---|--|---|---|
|   |   |  |   | Taking into account the transition process currently taking place in the Government structure in Ukraine and the fact that focal points for UNDP have recently resigned and new ones have not been appointed yet, the Office expects a time gap in the decision-making process and in the establishment of a fully functioning Central Procurement Agency, national counterparts, etc.                |
| 2 | Weaknesses in the Project's results and resources framework                 | Monthly and annual reports submitted to national counterparts disclosed only the percentage of 'agreed items and volumes procured' and 'expenditure per programme'. Indicators relating to the main objectives (i.e. to reduce delivery time and costs, and to improve the quality of procured medicine) were not reflected in the results or the resources framework. | The Office should update the results and resources framework and align it with the Project's main objectives by using available data to demonstrate the achievements.   | Implemented.<br>The updated Monitoring and Evaluation (M&E) Plan has been provided, and clearly indicates that the tool for data verification in Smartsheets has already been developed.  |
| 3 | Lack of standard operating procedure to meet quality assurance requirements | The absence of a standard operating procedure may result in unclear roles and responsibilities in the quality assurance process to ensure high-quality medicines are provided to the end users. Additionally, a template was not developed to ensure all steps of quality assessment were appropriately documented.  | The Office should, in consultation with the Bureau for Policy and Programme Support, develop a standard operating procedure describing the roles and responsibilities of individuals in the validation process, and develop templates to ensure all steps are consistently undertaken and appropriately documented. | Not implemented. A standard operating procedure (SOP) was not developed.<br>Within introduction of an Enhanced Quality Assurance approach, a need to update previously developed SOPs which were earlier developed has emerged. Updated SOPs are currently under revision and will be shared with the respective Headquarters units for review and endorsement prior to their adoption by the Office. |



Mark Henderson  
Partner

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09 August 2019



## THE AUDIT ENGAGEMENT

### Audit Objectives and Scope

The objective of the financial audit was to express an opinion on the DIM project's financial position which includes:

- Expressing an opinion on whether the financial expenses incurred by the project between 1 January and 31 December 2018 in the Combined Delivery Report (CDR), the Funds Utilization statement as at 31 December 2018 and the accounts receivable and accounts payable as at 31 December 2018 are fairly presented in accordance with UNDP accounting policies and that the expenses incurred were: (i) in conformity with the approved project budgets; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents.
- Expressing an opinion on whether the Statement of Fixed Assets, at net book value, presents fairly the balance of depreciated assets of the UNDP project as at 31 December 2018. This statement must include all assets available as at 31 December 2018 and not only those purchased in a given period.  
Where a DIM project does not have any assets or equipment, it is not necessary to express such an opinion.
- Expressing an opinion on whether the Statement of Cash held by the project presents fairly the cash and bank balance of the UNDP project as at 31 December 2018.

In cases where the cash transactions of the audited DIM project are made through the country office bank accounts, this type of opinion is not required.

The Financial Audit was conducted in accordance with the International Standards on Auditing (ISA), the 700 series.

As applicable, the audit report provides the progress made in implementing the recommendations raised in the previous year's audit report.

The scope of the audit relates only to transactions concluded and recorded against the UNDP DIM project between 1 January and 31 December 2018. The scope of the audit did not include:

- Activities and expenses incurred or undertaken at the level of "responsible parties", unless the inclusion of these expenses is specifically required in the request for proposal; and
- Expenses processed and approved in locations outside the country such as UNDP Regional Centres and UNDP Headquarters and where the supporting documentation is not retained at the level of the UNDP country office.

## AUDIT OPINIONS

### Independent Auditor's Report to UNDP - Procurement support services to the Ministry of Health of Ukraine

#### Project Financial Position

#### To the Director of the Office of Audit and Investigations United Nations Development Programme

##### **Unmodified opinion**

We have audited the financial position of the UNDP project ID 90474, "Procurement support services to the Ministry of Health of Ukraine", for the period from 1 January to 31 December 2018 which includes: (a) the accompanying Combined Delivery Report (CDR); (b) the Funds Utilization statement ("the statement"); and (c) the project-related accounts receivable and accounts payable.

In our opinion, the attached CDR and Funds Utilization statement present fairly, in all material respects, the expenses of US\$ 147,099,384.46 directly incurred by the UNDP Country Office in Ukraine and charged to the project in the period 1 January to 31 December 2018 in accordance with UNDP accounting policies, and were: (i) in conformity with the approved project budgets; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents.

##### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those provisions and standards are further described in the Auditor's responsibilities section of this report. We are independent of UNDP in accordance with the International Ethics Standards Board of Accountants' Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with this code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

##### **Management responsibilities**

Management is responsible for the preparation of the CDR and the Funds Utilization statement of the project and for such internal control as management determines is necessary to enable the preparation of a CDR and Funds Utilization statement that are free from material misstatement, whether due to fraud or error.

##### **Auditor's responsibilities**

Our objectives are to obtain reasonable assurance about whether the CDR and the Funds Utilization statement are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these documents.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the CDR and the Funds Utilization statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



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09 August 2019



## Independent Auditor's Report to UNDP - Procurement support services to the Ministry of Health of Ukraine

### Statement of Fixed Assets

The UNDP project ID 90474 "Procurement support services to the Ministry of Health of Ukraine" had no fixed assets; accordingly, a Statement of Fixed Assets was not produced.

## Independent Auditor's Report to UNDP project - 'Procurement support services to the Ministry of Health of Ukraine'

### Statement of Cash

The UNDP project ID 90474 "Procurement support services to the Ministry of Health of Ukraine" did not have a dedicated bank account for DIM project activities subject to audit and accordingly a Statement of Cash was not produced.

## MANAGEMENT LETTER

The audit findings and recommendations arising from the financial audit of the project are set out in our management letter below:

| Finding n°: 1   | Title: Absence of standard operating procedures for checks on distribution of medical products (logistical services) |                         |                  |                    |                         |           |     |            |           |    |            |               |            |                     |
|---|--|-------------------------|------------------|--------------------|-------------------------|-----------|-----|------------|-----------|----|------------|---------------|------------|---------------------|
| <p><b>Observation:</b></p> <p>Article 2 ('Scope of work') of Annex I to the Long-Term Agreements (LTAs) signed with two logistics companies responsible for the distribution of medicines states that 'distribution of stocks to peripheral branches and hospitals within Ukraine should be done upon receipt of an order from the Ministry Of Health (MOH) or UNDP, in cases when MOH order is not applicable'.</p> <p>In addition, Article 7 ('Payments arrangements') of the same annex states that 'invoices from the Contractor shall be provided to UNDP upon completed distribution of health commodities to peripheral branches and hospitals. Payments are processed to the Contractor upon provision of original invoices within 30 calendar days after delivery of goods to final destinations as per request from the MOH or UNDP'.</p> <p>During the audit, we noted that standard operating procedures for checking the delivery of medical products had not been established, as described below:</p> <ol style="list-style-type: none"> <li>1. Payments were made on the basis of the invoices issued by the relevant logistics company for customs clearance (where applicable), storage and distribution of medical products. However, we were not able to confirm whether the goods had been delivered to the final beneficiary as stated in the LTAs signed with the logistic companies. In addition, Acceptance Certificates were issued after payment of the related invoices, not once confirmation had been received that the goods were delivered correctly.</li> </ol> <p>The total amount paid to both logistics companies is presented in the table below; in the absence of any evidence that the goods were delivered to the final beneficiary, we consider that the associated costs are ineligible.</p> <table border="1" data-bbox="391 1240 1214 1408"> <thead> <tr> <th>Logistic company</th> <th>Number of payments</th> <th>Total amount paid, US\$</th> </tr> </thead> <tbody> <tr> <td>Company 1</td> <td>113</td> <td>642,695.50</td> </tr> <tr> <td>Company 2</td> <td>91</td> <td>524,297.25</td> </tr> <tr> <td><b>Total:</b></td> <td><b>204</b></td> <td><b>1,166,992.75</b></td> </tr> </tbody> </table> <ol style="list-style-type: none"> <li>2. In accordance with the national legislation of Ukraine, an invoice from the service provider should be accompanied by an acceptance certificate signed by the contractor and UNDP. We reviewed 30 out of a total of 204 transactions related to payments for storage and distribution of medicine and medical products. The acceptance certificates issued by the logistic companies and attached to selected transactions were not signed by the UNDP project logistic staff. Therefore, we were not able to confirm that the UNDP have accepted the delivery of medicine. Moreover, the acceptance certificates from the final beneficiaries (recipients of medicines) were not attached.</li> </ol> |  |                         | Logistic company | Number of payments | Total amount paid, US\$ | Company 1 | 113 | 642,695.50 | Company 2 | 91 | 524,297.25 | <b>Total:</b> | <b>204</b> | <b>1,166,992.75</b> |
| Logistic company  | Number of payments   | Total amount paid, US\$ |                  |                    |                         |           |     |            |           |    |            |               |            |                     |
| Company 1   | 113  | 642,695.50              |                  |                    |                         |           |     |            |           |    |            |               |            |                     |
| Company 2   | 91   | 524,297.25              |                  |                    |                         |           |     |            |           |    |            |               |            |                     |
| <b>Total:</b>   | <b>204</b>   | <b>1,166,992.75</b>     |                  |                    |                         |           |     |            |           |    |            |               |            |                     |
| <b>Priority: Medium (Important)</b>   |  |                         |                  |                    |                         |           |     |            |           |    |            |               |            |                     |
| <p><b>Recommendation:</b></p> <p>The project management team should establish standard operating procedures related to checking and confirming the distribution of medical products to their final beneficiaries in accordance with the signed LTAs. Payments to logistics companies should only be made upon provision of an acceptance certificate signed by the final recipient of the goods (regional</p>   |  |                         |                  |                    |                         |           |     |            |           |    |            |               |            |                     |

branches or hospitals). In addition, the acceptance certificates issued by the logistics companies should be checked and signed by an experienced UNDP staff member working on the project in a logistical capacity.

**Management comments:**

Based on the concluded Contract Service Agreements (CSA), UNDP ensures delivery of goods to the MOH on Delivered at Place (DAP) and Carriage and Insurance Paid (CIP) Kyiv terms of delivery (Annex 1, p.7). The date of fulfilment of obligations for delivery of the merchandise in full scope is the date of transfer of the Merchandise in respective quantity and quality in accordance with the Agreement with the MOH (Annex 1, p. 21). Based on Article 2 of the CSA, UNDP charges 1% of the cost of the procured medications for the logistics services. As per the LTAs concluded with local logistics companies, UNDP covers 1% of the cost of the procured medications for the provision of customs clearance, storage and distribution of medicines and medical products. Since distribution of medications is conducted after transfer of ownership rights to the MOH and based on the agreement concluded between the MOH and the respective logistics contractor, the logistics company is committed to the MOH to distribute the pharmaceuticals to the final beneficiaries. The delivery note with each specific receipt is signed upon delivery of the goods. On a monthly basis the logistics providers submit the reports to the MOH with reference to the respective delivery notes.

As the oversight functions are performed by the MOH, to formalize the absence of UNDP's commitment to check on the distribution of medicines and medical products, the LTAs will be revised and amended accordingly, and the payment procedure will be specified in detail. As logistical service providers are public business entities and Value Added Tax (VAT) payers, the payment in compliance with the concluded LTAs is remitted based on the invoices, confirmation letter and MOH distribution decrees. As the issuing of an act of acceptance obliges the company to pay the associated VAT in the same period, the acts are issued upon payment in order to have the funds sufficient for tax payments. Such a procedure was discussed with both logistics providers prior to the conclusion of the LTAs. The responsible person from UNDP certifies the acceptance of services in the UNDP Enterprise Resource Planning (ERP) system based on the official letter provided, which, along with the corresponding receipt as per UNDP financial rules, forms an integral part of the payment documents.

**Auditors' response:**

We note the Office comments. However, in order to be paid for the logistics services in accordance with the current LTAs, the logistic companies should provide the Office with copies of the acceptance certificates issued to the final beneficiaries. Upon receipt of these certificates, the Office should sign the final acceptance certificates required to initiate payments for logistics services.

|  |  |
|--|--|
| <b>Finding n°: 2</b>   | <b>Title:</b> Lack of checks on submission of deliverables by consultants involved in evaluation of medical products |
| <p><b>Observation:</b></p> <p>According to Article 4 of the contracts signed with two international home-based consultants contracted by the office to provide procurement support services, which concerned the deliverables required of them, the consultants were supposed to submit two interim reports and one final report, including separate annexes detailing performance of the tasks listed below:</p> <ul style="list-style-type: none"> <li>• Review and validation of the product list prepared by the Ministry of Health;</li> <li>• Identification of unclear product specifications to be clarified by the Ministry of Health;</li> <li>• Identification of potential risks and associated risk mitigation measures;</li> <li>• Provision of recommendations regarding necessary and appropriate combinations of medical products;</li> <li>• Provision of an expert opinion on quality criteria and other minimum requirements (documentation);</li> <li>• Validation of the technical evaluation of the received bids as conducted by the UNDP procurement staff; and</li> <li>• Provision of an expert opinion on the improvement of nomenclature (identification of products to be excluded from the product list in the next budget cycle, suggestions for alternative products, etc.).</li> </ul> <p>During the audit, we were not provided with such deliverables for either consultant. Instead, they completed timesheets showing the days on which they had worked on the project. The payments to the consultants were made on the basis of the number of days for which they participated in the project (recorded in the timesheets). The two consultants concerned were paid US\$ 26,259.36 and US\$ 8,718.75 respectively.</p> <p>As the consultants' conclusions on the assessed quality was not included in the evaluation report and there was no evidence of their participation in the evaluation of medicine and medical products, we were not able to confirm that the quality assurance process was carried out, or that it enabled high-quality medicine to be provided to the end users. Therefore, we consider that the total amount of US\$ 34,975.11 is ineligible.</p> |  |
| <b>Priority:</b> Medium (Important)  |  |
| <p><b>Recommendation:</b></p> <p>The project management team should ensure that payments to the consultants are made in accordance with the relevant contractual requirements. In the case of the two consultants listed above, three narrative reports (two intermediate and one final) should have been provided in line with the relevant Terms of Reference.</p>   |  |
| <p><b>Management comments:</b></p> <p>The contracts with specified consultants are still in progress, therefore the reports will be submitted by the end of their contracts. For one of the consultants the interim report for deliverables 1 and 2 was provided. To ensure compliance with the established terms of reference, UNDP will keep final evaluation reports as required.</p> <p>All medicines procured by UNDP are verified by the external Consultants, and the respective conclusion is an integral part of any evaluation process. The approval could be received by signing of the evaluation report or confirmation by e-mail.</p>  |  |

**Auditors' response:**

We note the Office comments. However, in accordance with the consultancy contracts, interim payments to the consultants should not be made until submission of the interim reports.

If reports are approved electronically (i.e. by email), both the signed evaluation report and a printout of the email indicating approval by the Office should be attached to the consultant's invoice and payment voucher.



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09 August 2019



## **Annexes**

**Annex 1: Combined Delivery Report**

**Combined Delivery Report By Project**

UNDP UN Development Programme

Report ID: unglcdrp

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Run Time: 08-02-2019 16:02:28

**Selection Criteria :**

Business Unit : UKR10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00090474  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0582  
 Selected Outputs : ALL

|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00096228 Health Care Procurement</b>          | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |             |      |             |
|--|------|-------------|------|-------------|
| 71405 - Service Contracts-Individuals  | 0.00 | - 1,659.13  | 0.00 | - 1,659.13  |
| 71410 - MAIP Premium SC                | 0.00 | - 3.86      | 0.00 | - 3.86      |
| 71415 - Contribution to Security SC    | 0.00 | - 65.58     | 0.00 | - 65.58     |
| 72330 - Medical Products               | 0.00 | 448,576.21  | 0.00 | 448,576.21  |
| 74505 - Insurance                      | 0.00 | 297.46      | 0.00 | 297.46      |
| 74510 - Bank Charges                   | 0.00 | - 20.00     | 0.00 | - 20.00     |
| 74596 - Services to projects -GOE      | 0.00 | - 61,442.81 | 0.00 | - 61,442.81 |
| 74725 - Other L.T.S.H.                 | 0.00 | 19,026.37   | 0.00 | 19,026.37   |
| 75105 - Facilities & Admin - Implement | 0.00 | 12,141.26   | 0.00 | 12,141.26   |
| 76125 - Realized Loss                  | 0.00 | 362.50      | 0.00 | 362.50      |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>417,212.42</b> | <b>0.00</b> | <b>417,212.42</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>417,212.42</b> | <b>0.00</b> | <b>417,212.42</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00096228</b> | <b>0.00</b> | <b>417,212.42</b> | <b>0.00</b> | <b>417,212.42</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00097370 Public Procurement System</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      |                   |  |  |

Dept: 58201 (Ukraine - Central)

Fund : 04000 (Core Programme, UNU Centre)

|                                       |      |        |      |        |
|---------------------------------------|------|--------|------|--------|
| 71405 - Service Contracts-Individuals | 0.00 | 443.00 | 0.00 | 443.00 |
|---------------------------------------|------|--------|------|--------|

|                             |             |               |             |               |
|-----------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Fund 04000</b> | <b>0.00</b> | <b>443.00</b> | <b>0.00</b> | <b>443.00</b> |
|-----------------------------|-------------|---------------|-------------|---------------|

|                               |             |               |             |               |
|-------------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Dept : 58201</b> | <b>0.00</b> | <b>443.00</b> | <b>0.00</b> | <b>443.00</b> |
|-------------------------------|-------------|---------------|-------------|---------------|

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

|                                      |      |          |      |          |
|--------------------------------------|------|----------|------|----------|
| 71605 - Travel Tickets-International | 0.00 | 384.30   | 0.00 | 384.30   |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,773.00 | 0.00 | 1,773.00 |
| 71635 - Travel - Other               | 0.00 | 188.00   | 0.00 | 188.00   |
| 74205 - Audio Visual Productions     | 0.00 | 103.42   | 0.00 | 103.42   |
| 74210 - Printing and Publications    | 0.00 | 66.38    | 0.00 | 66.38    |
| 74220 - Translation Costs            | 0.00 | 396.92   | 0.00 | 396.92   |


**Combined Delivery Report By Project**

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|   |                        |                       |  |  |
|---|------------------------|-----------------------|--|--|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |  |  |
| <b>Output # : 00097370 Public Procurement System</b>        | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |  |  |

|                                      | <b>Govt Exp</b> | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |
|--------------------------------------|-----------------|-----------------|------------------------|------------------|
| 74225 - Other Media Costs            | 0.00            | 18.87           | 0.00                   | 18.87            |
| 75705 - Learning costs               | 0.00            | 4,374.48        | 0.00                   | 4,374.48         |
| 75712 - TrnWrkshp&Conf - Honorariums | 0.00            | 2,251.44        | 0.00                   | 2,251.44         |
| <b>Total for Fund 04000</b>          | <b>0.00</b>     | <b>9,556.81</b> | <b>0.00</b>            | <b>9,556.81</b>  |
| <b>Total for Dept : 58208</b>        | <b>0.00</b>     | <b>9,556.81</b> | <b>0.00</b>            | <b>9,556.81</b>  |
| <b>Total for Output : 00097370</b>   | <b>0.00</b>     | <b>9,999.81</b> | <b>0.00</b>            | <b>9,999.81</b>  |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103275 Project Implementation</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 61305 - Salaries - IP Staff            | 0.00 | 1,524.87  | 0.00 | 1,524.87  |
| 61310 - Post Adjustment - IP Staff     | 0.00 | 364.44    | 0.00 | 364.44    |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 315.36    | 0.00 | 315.36    |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 490.03    | 0.00 | 490.03    |
| 62315 - Contrib. to medical, social in | 0.00 | 291.57    | 0.00 | 291.57    |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 268.69    | 0.00 | 268.69    |
| 63350 - Reimb of Income Tax-IP Staff   | 0.00 | 94.84     | 0.00 | 94.84     |
| 63530 - Contribution to EOS Benefits   | 0.00 | 70.85     | 0.00 | 70.85     |
| 63535 - Contribution to Security       | 0.00 | 80.30     | 0.00 | 80.30     |
| 63540 - Contribution to Training       | 0.00 | 7.56      | 0.00 | 7.56      |
| 63545 - Contribution to ICT            | 0.00 | 28.34     | 0.00 | 28.34     |
| 63550 - Contributions to MAIP          | 0.00 | 1.89      | 0.00 | 1.89      |
| 63555 - Contribution to UN JFA         | 0.00 | 61.40     | 0.00 | 61.40     |
| 63560 - Contributions to Appendix D    | 0.00 | 4.72      | 0.00 | 4.72      |
| 64310 - Separations - IP Staff         | 0.00 | 26.45     | 0.00 | 26.45     |
| 64397 - Services to projects -CO staff | 0.00 | 38.43     | 0.00 | 38.43     |
| 65115 - Contributions to ASHI Reserve  | 0.00 | 183.26    | 0.00 | 183.26    |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 64.38     | 0.00 | 64.38     |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 53,056.72 | 0.00 | 53,056.72 |
| 71211 - Intl Consult Security Charge   | 0.00 | 1,950.74  | 0.00 | 1,950.74  |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 31,657.73 | 0.00 | 31,657.73 |
| 71310 - Local Consult.-Short Term-Supp | 0.00 | 4.00      | 0.00 | 4.00      |
| 71360 - Local Consult-Security         | 0.00 | 911.80    | 0.00 | 911.80    |
| 71505 - UN Volunteers-Stipend & Allow  | 0.00 | 8,386.36  | 0.00 | 8,386.36  |
| 71510 - UNV Settling-In-Grant          | 0.00 | 3,964.33  | 0.00 | 3,964.33  |
| 71520 - UNV-Language Allowance         | 0.00 | 359.68    | 0.00 | 359.68    |
| 71535 - UNV-Medical Insurance          | 0.00 | 480.15    | 0.00 | 480.15    |
| 71540 - UNV-Global Charges             | 0.00 | 529.77    | 0.00 | 529.77    |
| 71541 - UNVs-Contribution to security  | 0.00 | 356.44    | 0.00 | 356.44    |
| 71545 - UNV-Home Leave Travel & Allowa | 0.00 | 18.65     | 0.00 | 18.65     |
| 71550 - UNV-Resettlement Allowance     | 0.00 | 776.39    | 0.00 | 776.39    |
| 71560 - UNV-Intl Appoint/Sep incl Trvl | 0.00 | 1,900.00  | 0.00 | 1,900.00  |
| 71590 - UNV Development Effectiveness  | 0.00 | 2,558.94  | 0.00 | 2,558.94  |
| 71605 - Travel Tickets-International   | 0.00 | 1,827.23  | 0.00 | 1,827.23  |

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| Project Id : 00090474 Procurement Support Services t |             | Period :          |                 | Jan-Dec (2018)    |  |
|--|-------------|-------------------|-----------------|-------------------|--|
| Output # : 00103275 Project Implementation           |             | Impl. Partner :   |                 | 99999 UNDP        |  |
|  |             | Location :        |                 | Ukraine           |  |
|  | Govt Exp    | UNDP Exp          | UN Agencies Exp | Total Exp         |  |
| 71610 - Travel Tickets-Local                         | 0.00        | 508.76            | 0.00            | 508.76            |  |
| 71615 - Daily Subsistence Allow-Intl                 | 0.00        | 4,466.00          | 0.00            | 4,466.00          |  |
| 71620 - Daily Subsistence Allow-Local                | 0.00        | 1,092.74          | 0.00            | 1,092.74          |  |
| 71625 - Daily Subsist Allow-Mtg Partic               | 0.00        | 1,309.44          | 0.00            | 1,309.44          |  |
| 71635 - Travel - Other                               | 0.00        | 2,619.68          | 0.00            | 2,619.68          |  |
| 72105 - Svc Co-Construction & Engineer               | 0.00        | 34,558.54         | 0.00            | 34,558.54         |  |
| 72135 - Svc Co-Communications Service                | 0.00        | 174.68            | 0.00            | 174.68            |  |
| 72160 - Svc Co-Education & Health Serv               | 0.00        | 1,477.50          | 0.00            | 1,477.50          |  |
| 72220 - Furniture                                    | 0.00        | 965.23            | 0.00            | 965.23            |  |
| 72330 - Medical Products                             | 0.00        | 741.00            | 0.00            | 741.00            |  |
| 72405 - Acquisition of Communic Equip                | 0.00        | 4,484.10          | 0.00            | 4,484.10          |  |
| 72415 - Courier Charges                              | 0.00        | 56.38             | 0.00            | 56.38             |  |
| 72425 - Mobile Telephone Charges                     | 0.00        | 167.06            | 0.00            | 167.06            |  |
| 72505 - Stationery & other Office Supp               | 0.00        | 325.44            | 0.00            | 325.44            |  |
| 72510 - Publications                                 | 0.00        | 294.05            | 0.00            | 294.05            |  |
| 72605 - Grants to Instit & other Benef               | 0.00        | 9,958.46          | 0.00            | 9,958.46          |  |
| 72805 - Acquis of Computer Hardware                  | 0.00        | 5,441.90          | 0.00            | 5,441.90          |  |
| 72810 - Acquis of Computer Software                  | 0.00        | 1,512.89          | 0.00            | 1,512.89          |  |
| 72815 - Inform Technology Supplies                   | 0.00        | 2,811.21          | 0.00            | 2,811.21          |  |
| 73115 - Moving Expenses                              | 0.00        | 52.47             | 0.00            | 52.47             |  |
| 74220 - Translation Costs                            | 0.00        | 2,189.73          | 0.00            | 2,189.73          |  |
| 74505 - Insurance                                    | 0.00        | 0.00              | 0.00            | 0.00              |  |
| 74510 - Bank Charges                                 | 0.00        | 25,829.72         | 0.00            | 25,829.72         |  |
| 74596 - Services to projects -GOE                    | 0.00        | 16.47             | 0.00            | 16.47             |  |
| 74725 - Other L.T.S.H.                               | 0.00        | 2,164.27          | 0.00            | 2,164.27          |  |
| 75105 - Facilities & Admin - Implement               | 0.00        | 6,978.45          | 0.00            | 6,978.45          |  |
| 75705 - Learning costs                               | 0.00        | 10,507.05         | 0.00            | 10,507.05         |  |
| 75712 - TrnWrkshp&Conf - Honorariums                 | 0.00        | 2,302.02          | 0.00            | 2,302.02          |  |
| 76125 - Realized Loss                                | 0.00        | 136.64            | 0.00            | 136.64            |  |
| 76135 - Realized Gain                                | 0.00        | -0.01             | 0.00            | -0.01             |  |
| 77630 - Dep Exp Owned - ITC                          | 0.00        | 215.76            | 0.00            | 215.76            |  |
| 77660 - Dep Exp Owned -Vehicle                       | 0.00        | 3,715.83          | 0.00            | 3,715.83          |  |
| <b>Total for Fund 30071</b>                          | <b>0.00</b> | <b>239,729.77</b> | <b>0.00</b>     | <b>239,729.77</b> |  |
| <b>Fund : 30084 (Prog Resources from 11888)</b>      |             |                   |                 |                   |  |
| 72330 - Medical Products                             | 0.00        | 0.00              | 0.00            | 0.00              |  |
| 74725 - Other L.T.S.H.                               | 0.00        | 0.00              | 0.00            | 0.00              |  |
| 75105 - Facilities & Admin - Implement               | 0.00        | 0.00              | 0.00            | 0.00              |  |
| <b>Total for Fund 30084</b>                          | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>       |  |
| <b>Total for Dept : 58208</b>                        | <b>0.00</b> | <b>239,729.77</b> | <b>0.00</b>     | <b>239,729.77</b> |  |
| <b>Total for Output : 00103275</b>                   | <b>0.00</b> | <b>239,729.77</b> | <b>0.00</b>     | <b>239,729.77</b> |  |

|  |                        |                   |
|--|------------------------|-------------------|
| <b>Output # : 00103334 Transplantation Medicine 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |
|  | <b>Location :</b>      | <b>Ukraine</b>    |
| <b>Dept: 58208 (Ukraine - Poverty Reduction)</b>         |                        |                   |

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00103334 Transplantation Medicine 2016</b>    | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 677,877.61 | 0.00 | 677,877.61 |
| 74725 - Other L.T.S.H.                 | 0.00 | 8,380.11   | 0.00 | 8,380.11   |
| 75105 - Facilities & Admin - Implement | 0.00 | 20,587.73  | 0.00 | 20,587.73  |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>706,845.45</b> | <b>0.00</b> | <b>706,845.45</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>706,845.45</b> | <b>0.00</b> | <b>706,845.45</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00103334</b> | <b>0.00</b> | <b>706,845.45</b> | <b>0.00</b> | <b>706,845.45</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103335 Adult Cancer Medicine 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |              |      |              |
|--|------|--------------|------|--------------|
| 72330 - Medical Products               | 0.00 | 4,183,468.43 | 0.00 | 4,183,468.43 |
| 74725 - Other L.T.S.H.                 | 0.00 | 50,288.28    | 0.00 | 50,288.28    |
| 75105 - Facilities & Admin - Implement | 0.00 | 127,013.63   | 0.00 | 127,013.63   |
| 76125 - Realized Loss                  | 0.00 | 0.01         | 0.00 | 0.01         |
| 76135 - Realized Gain                  | 0.00 | -0.02        | 0.00 | -0.02        |

|                             |             |                     |             |                     |
|-----------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>4,360,770.33</b> | <b>0.00</b> | <b>4,360,770.33</b> |
|-----------------------------|-------------|---------------------|-------------|---------------------|

|                               |             |                     |             |                     |
|-------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>4,360,770.33</b> | <b>0.00</b> | <b>4,360,770.33</b> |
|-------------------------------|-------------|---------------------|-------------|---------------------|

|                                    |             |                     |             |                     |
|------------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Output : 00103335</b> | <b>0.00</b> | <b>4,360,770.33</b> | <b>0.00</b> | <b>4,360,770.33</b> |
|------------------------------------|-------------|---------------------|-------------|---------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103336 Neonatal Screening Reag 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72330 - Medical Products               | 0.00 | 86,939.60 | 0.00 | 86,939.60 |
| 74725 - Other L.T.S.H.                 | 0.00 | 10,977.39 | 0.00 | 10,977.39 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,937.51  | 0.00 | 2,937.51  |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>100,854.50</b> | <b>0.00</b> | <b>100,854.50</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>100,854.50</b> | <b>0.00</b> | <b>100,854.50</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

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| Project Id : 00090474 Procurement Support Services t      | Period :        |                        | Jan-Dec (2018)  |                   |
|---|-----------------|------------------------|-----------------|-------------------|
| Output # : 00103336 Neonatal Screening Reag 2016          | Impl. Partner : |                        | 99999 UNDP      |                   |
|   | Location :      |                        | Ukraine         |                   |
|   | Govt Exp        | UNDP Exp               | UN Agencies Exp | Total Exp         |
| <b>Total for Output : 00103336</b>                        | <b>0.00</b>     | <b>100,854.50</b>      | <b>0.00</b>     | <b>100,854.50</b> |
| <b>Output # : 00103337 Cystic Fibrosis Medicine 2016</b>  |                 |                        |                 |                   |
|   |                 | <b>Impl. Partner :</b> |                 | <b>99999 UNDP</b> |
|   |                 | <b>Location :</b>      |                 | <b>Ukraine</b>    |
| <b>Dept: 58208 (Ukraine - Poverty Reduction)</b>          |                 |                        |                 |                   |
| <b>Fund : 30071 (Programme Cost Sharing GOV1)</b>         |                 |                        |                 |                   |
| 74725 - Other L.T.S.H.                                    | 0.00            | 3,023.19               | 0.00            | 3,023.19          |
| 75105 - Facilities & Admin - Implement                    | 0.00            | 90.70                  | 0.00            | 90.70             |
| <b>Total for Fund 30071</b>                               | <b>0.00</b>     | <b>3,113.89</b>        | <b>0.00</b>     | <b>3,113.89</b>   |
| <b>Total for Dept : 58208</b>                             | <b>0.00</b>     | <b>3,113.89</b>        | <b>0.00</b>     | <b>3,113.89</b>   |
| <b>Total for Output : 00103337</b>                        | <b>0.00</b>     | <b>3,113.89</b>        | <b>0.00</b>     | <b>3,113.89</b>   |
| <b>Output # : 00103338 Immunodeficiency Medicine 2016</b> |                 |                        |                 |                   |
|   |                 | <b>Impl. Partner :</b> |                 | <b>99999 UNDP</b> |
|   |                 | <b>Location :</b>      |                 | <b>Ukraine</b>    |
| <b>Dept: 58208 (Ukraine - Poverty Reduction)</b>          |                 |                        |                 |                   |
| <b>Fund : 30071 (Programme Cost Sharing GOV1)</b>         |                 |                        |                 |                   |
| 74725 - Other L.T.S.H.                                    | 0.00            | 6.34                   | 0.00            | 6.34              |
| 75105 - Facilities & Admin - Implement                    | 0.00            | 0.19                   | 0.00            | 0.19              |
| <b>Total for Fund 30071</b>                               | <b>0.00</b>     | <b>6.53</b>            | <b>0.00</b>     | <b>6.53</b>       |
| <b>Total for Dept : 58208</b>                             | <b>0.00</b>     | <b>6.53</b>            | <b>0.00</b>     | <b>6.53</b>       |
| <b>Total for Output : 00103338</b>                        | <b>0.00</b>     | <b>6.53</b>            | <b>0.00</b>     | <b>6.53</b>       |
| <b>Output # : 00103339 Cerebral Palsy Medicine 2016</b>   |                 |                        |                 |                   |
|   |                 | <b>Impl. Partner :</b> |                 | <b>99999 UNDP</b> |
|   |                 | <b>Location :</b>      |                 | <b>Ukraine</b>    |
| <b>Dept: 58208 (Ukraine - Poverty Reduction)</b>          |                 |                        |                 |                   |
| <b>Fund : 30071 (Programme Cost Sharing GOV1)</b>         |                 |                        |                 |                   |
| 72330 - Medical Products                                  | 0.00            | 59,450.00              | 0.00            | 59,450.00         |
| 74725 - Other L.T.S.H.                                    | 0.00            | 705.06                 | 0.00            | 705.06            |
| 75105 - Facilities & Admin - Implement                    | 0.00            | 1,804.66               | 0.00            | 1,804.66          |
| <b>Total for Fund 30071</b>                               | <b>0.00</b>     | <b>61,959.72</b>       | <b>0.00</b>     | <b>61,959.72</b>  |

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00103339 Cerebral Palsy Medicine 2016</b>     | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>61,959.72</b> | <b>0.00</b> | <b>61,959.72</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00103339</b> | <b>0.00</b> | <b>61,959.72</b> | <b>0.00</b> | <b>61,959.72</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00103340 Dwarfism Treatment Med 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 72330 - Medical Products               | 0.00        | 65,651.28        | 0.00        | 65,651.28        |
| 74725 - Other L.T.S.H.                 | 0.00        | 724.70           | 0.00        | 724.70           |
| 75105 - Facilities & Admin - Implement | 0.00        | 1,991.29         | 0.00        | 1,991.29         |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>68,367.27</b> | <b>0.00</b> | <b>68,367.27</b> |

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>68,367.27</b> | <b>0.00</b> | <b>68,367.27</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00103340</b> | <b>0.00</b> | <b>68,367.27</b> | <b>0.00</b> | <b>68,367.27</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103341 Autism Treatment Medicine 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 72330 - Medical Products               | 0.00        | 68,082.15        | 0.00        | 68,082.15        |
| 74725 - Other L.T.S.H.                 | 0.00        | 733.57           | 0.00        | 733.57           |
| 75105 - Facilities & Admin - Implement | 0.00        | 2,064.48         | 0.00        | 2,064.48         |
| 76125 - Realized Loss                  | 0.00        | 0.00             | 0.00        | 0.00             |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>70,880.20</b> | <b>0.00</b> | <b>70,880.20</b> |

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>70,880.20</b> | <b>0.00</b> | <b>70,880.20</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00103341</b> | <b>0.00</b> | <b>70,880.20</b> | <b>0.00</b> | <b>70,880.20</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103345 Epidermolysis Bullosa Med 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00103345 Epidermolysis Bullosa Med 2016</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |          |      |          |
|--|------|----------|------|----------|
| 72330 - Medical Products               | 0.00 | - 30.00  | 0.00 | - 30.00  |
| 74725 - Other L.T.S.H.                 | 0.00 | 2,139.45 | 0.00 | 2,139.45 |
| 75105 - Facilities & Admin - Implement | 0.00 | 63.28    | 0.00 | 63.28    |

|                             |             |                 |             |                 |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>2,172.73</b> | <b>0.00</b> | <b>2,172.73</b> |
|-----------------------------|-------------|-----------------|-------------|-----------------|

|                               |             |                 |             |                 |
|-------------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>2,172.73</b> | <b>0.00</b> | <b>2,172.73</b> |
|-------------------------------|-------------|-----------------|-------------|-----------------|

|                                    |             |                 |             |                 |
|------------------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Output : 00103345</b> | <b>0.00</b> | <b>2,172.73</b> | <b>0.00</b> | <b>2,172.73</b> |
|------------------------------------|-------------|-----------------|-------------|-----------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00103349 Laboratory Equipment 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72330 - Medical Products               | 0.00 | 27,097.35 | 0.00 | 27,097.35 |
| 74725 - Other L.T.S.H.                 | 0.00 | 215.04    | 0.00 | 215.04    |
| 75105 - Facilities & Admin - Implement | 0.00 | 819.37    | 0.00 | 819.37    |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>28,131.76</b> | <b>0.00</b> | <b>28,131.76</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>28,131.76</b> | <b>0.00</b> | <b>28,131.76</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00103349</b> | <b>0.00</b> | <b>28,131.76</b> | <b>0.00</b> | <b>28,131.76</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00103350 Adult Hemophilia Med 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 603,698.85 | 0.00 | 603,698.85 |
| 74725 - Other L.T.S.H.                 | 0.00 | 6,232.07   | 0.00 | 6,232.07   |
| 75105 - Facilities & Admin - Implement | 0.00 | 18,297.93  | 0.00 | 18,297.93  |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>628,228.85</b> | <b>0.00</b> | <b>628,228.85</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>628,228.85</b> | <b>0.00</b> | <b>628,228.85</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00103350</b> | <b>0.00</b> | <b>628,228.85</b> | <b>0.00</b> | <b>628,228.85</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00103352 Orphan Diseases Medicine 2015</b>    | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103345 Epidermolysis Bullosa Med 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 192,632.00 | 0.00 | 192,632.00 |
| 74725 - Other L.T.S.H.                 | 0.00 | 2,292.65   | 0.00 | 2,292.65   |
| 75105 - Facilities & Admin - Implement | 0.00 | 5,847.73   | 0.00 | 5,847.73   |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>200,772.38</b> | <b>0.00</b> | <b>200,772.38</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>200,772.38</b> | <b>0.00</b> | <b>200,772.38</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00103352</b> | <b>0.00</b> | <b>200,772.38</b> | <b>0.00</b> | <b>200,772.38</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00103353 Child Hepatitis Medicine 2015</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |        |      |        |
|--|------|--------|------|--------|
| 74725 - Other L.T.S.H.                 | 0.00 | 545.59 | 0.00 | 545.59 |
| 75105 - Facilities & Admin - Implement | 0.00 | 16.36  | 0.00 | 16.36  |

|                             |             |               |             |               |
|-----------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>561.95</b> | <b>0.00</b> | <b>561.95</b> |
|-----------------------------|-------------|---------------|-------------|---------------|

|                               |             |               |             |               |
|-------------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>561.95</b> | <b>0.00</b> | <b>561.95</b> |
|-------------------------------|-------------|---------------|-------------|---------------|

|                                    |             |               |             |               |
|------------------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Output : 00103353</b> | <b>0.00</b> | <b>561.95</b> | <b>0.00</b> | <b>561.95</b> |
|------------------------------------|-------------|---------------|-------------|---------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00103354 TB Diagnostics 2015</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |          |      |          |
|--|------|----------|------|----------|
| 74725 - Other L.T.S.H.                 | 0.00 | 4,627.89 | 0.00 | 4,627.89 |
| 75105 - Facilities & Admin - Implement | 0.00 | 138.83   | 0.00 | 138.83   |

|                             |             |                 |             |                 |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>4,766.72</b> | <b>0.00</b> | <b>4,766.72</b> |
|-----------------------------|-------------|-----------------|-------------|-----------------|

|                               |             |                 |             |                 |
|-------------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>4,766.72</b> | <b>0.00</b> | <b>4,766.72</b> |
|-------------------------------|-------------|-----------------|-------------|-----------------|

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00103354 TB Diagnostics 2015</b>              | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                 |             |                 |
|------------------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Output : 00103354</b> | <b>0.00</b> | <b>4,766.72</b> | <b>0.00</b> | <b>4,766.72</b> |
|------------------------------------|-------------|-----------------|-------------|-----------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103355 Anti TB Treatment Med 2015</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 2,544,893.16        | 0.00        | 2,544,893.16        |
| 74725 - Other L.T.S.H.                 | 0.00        | 41,439.72           | 0.00        | 41,439.72           |
| 75105 - Facilities & Admin - Implement | 0.00        | 77,589.98           | 0.00        | 77,589.98           |
| 76125 - Realized Loss                  | 0.00        | 0.02                | 0.00        | 0.02                |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>2,663,922.88</b> | <b>0.00</b> | <b>2,663,922.88</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>2,663,922.88</b> | <b>0.00</b> | <b>2,663,922.88</b> |
| <b>Total for Output : 00103355</b>     | <b>0.00</b> | <b>2,663,922.88</b> | <b>0.00</b> | <b>2,663,922.88</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103356 Child Cancer Medicine 2016</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 72330 - Medical Products               | 0.00        | 879,666.17        | 0.00        | 879,666.17        |
| 74725 - Other L.T.S.H.                 | 0.00        | 34,549.28         | 0.00        | 34,549.28         |
| 75105 - Facilities & Admin - Implement | 0.00        | 27,426.45         | 0.00        | 27,426.45         |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>941,641.90</b> | <b>0.00</b> | <b>941,641.90</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>941,641.90</b> | <b>0.00</b> | <b>941,641.90</b> |
| <b>Total for Output : 00103356</b>     | <b>0.00</b> | <b>941,641.90</b> | <b>0.00</b> | <b>941,641.90</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103357 Child Hemophilia Medicine 2015</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|                          |      |            |      |            |
|--------------------------|------|------------|------|------------|
| 72330 - Medical Products | 0.00 | 193,374.58 | 0.00 | 193,374.58 |
| 74725 - Other L.T.S.H.   | 0.00 | 2,014.69   | 0.00 | 2,014.69   |

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|   |                        |                       |  |  |
|---|------------------------|-----------------------|--|--|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |  |  |
| <b>Output # : 00103357 Child Hemophilia Medicine 2015</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |  |  |

|  | <b>Govt Exp</b> | <b>UNDP Exp</b>   | <b>UN Agencies Exp</b> | <b>Total Exp</b>  |
|--|-----------------|-------------------|------------------------|-------------------|
| 75105 - Facilities & Admin - Implement | 0.00            | 5,860.78          | 0.00                   | 5,860.78          |
| <b>Total for Fund 30071</b>            | <b>0.00</b>     | <b>201,250.05</b> | <b>0.00</b>            | <b>201,250.05</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b>     | <b>201,250.05</b> | <b>0.00</b>            | <b>201,250.05</b> |
| <b>Total for Output : 00103357</b>     | <b>0.00</b>     | <b>201,250.05</b> | <b>0.00</b>            | <b>201,250.05</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106654 Emergency med care med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 72330 - Medical Products               | 0.00        | 582,504.00        | 0.00        | 582,504.00        |
| 74725 - Other L.T.S.H.                 | 0.00        | 5,825.04          | 0.00        | 5,825.04          |
| 75105 - Facilities & Admin - Implement | 0.00        | 17,649.88         | 0.00        | 17,649.88         |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>605,978.92</b> | <b>0.00</b> | <b>605,978.92</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>605,978.92</b> | <b>0.00</b> | <b>605,978.92</b> |
| <b>Total for Output : 00106654</b>     | <b>0.00</b> | <b>605,978.92</b> | <b>0.00</b> | <b>605,978.92</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106655 Epidermolysis bullosa med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,109,541.91        | 0.00        | 1,109,541.91        |
| 74725 - Other L.T.S.H.                 | 0.00        | 11,175.10           | 0.00        | 11,175.10           |
| 75105 - Facilities & Admin - Implement | 0.00        | 33,621.52           | 0.00        | 33,621.52           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,154,338.53</b> | <b>0.00</b> | <b>1,154,338.53</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>1,154,338.53</b> | <b>0.00</b> | <b>1,154,338.53</b> |
| <b>Total for Output : 00106655</b>     | <b>0.00</b> | <b>1,154,338.53</b> | <b>0.00</b> | <b>1,154,338.53</b> |

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| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00106656 Dwarfism Treatment Med 2017</b>      | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00103357 Child Hemophilia Medicine 2015</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,053,366.50        | 0.00        | 1,053,366.50        |
| 74725 - Other L.T.S.H.                 | 0.00        | 9,230.77            | 0.00        | 9,230.77            |
| 75105 - Facilities & Admin - Implement | 0.00        | 31,877.92           | 0.00        | 31,877.92           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,094,475.19</b> | <b>0.00</b> | <b>1,094,475.19</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>1,094,475.19</b> | <b>0.00</b> | <b>1,094,475.19</b> |
| <b>Total for Output : 00106656</b>     | <b>0.00</b> | <b>1,094,475.19</b> | <b>0.00</b> | <b>1,094,475.19</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106657 Laboratory Equipment 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 72330 - Medical Products               | 0.00        | 227,278.87        | 0.00        | 227,278.87        |
| 74725 - Other L.T.S.H.                 | 0.00        | 1,940.51          | 0.00        | 1,940.51          |
| 75105 - Facilities & Admin - Implement | 0.00        | 6,876.59          | 0.00        | 6,876.59          |
| 76125 - Realized Loss                  | 0.00        | 0.00              | 0.00        | 0.00              |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>236,095.97</b> | <b>0.00</b> | <b>236,095.97</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>236,095.97</b> | <b>0.00</b> | <b>236,095.97</b> |
| <b>Total for Output : 00106657</b>     | <b>0.00</b> | <b>236,095.97</b> | <b>0.00</b> | <b>236,095.97</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106658 Cerebral Palsy Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 72330 - Medical Products               | 0.00        | 217,633.80        | 0.00        | 217,633.80        |
| 74725 - Other L.T.S.H.                 | 0.00        | 2,485.91          | 0.00        | 2,485.91          |
| 75105 - Facilities & Admin - Implement | 0.00        | 6,603.59          | 0.00        | 6,603.59          |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>226,723.30</b> | <b>0.00</b> | <b>226,723.30</b> |

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00106658 Cerebral Palsy Medicine 2017</b>     | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b>      | <b>0.00</b> | <b>226,723.30</b> | <b>0.00</b> | <b>226,723.30</b> |
| <b>Total for Output : 00106658</b> | <b>0.00</b> | <b>226,723.30</b> | <b>0.00</b> | <b>226,723.30</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106659 Cystic Fibrosis Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 2,310,139.28        | 0.00        | 2,310,139.28        |
| 74725 - Other L.T.S.H.                 | 0.00        | 23,055.88           | 0.00        | 23,055.88           |
| 75105 - Facilities & Admin - Implement | 0.00        | 69,995.84           | 0.00        | 69,995.84           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>2,403,191.00</b> | <b>0.00</b> | <b>2,403,191.00</b> |

Total for Dept : 58208 0.00 2,403,191.00 0.00 2,403,191.00

Total for Output : 00106659 0.00 2,403,191.00 0.00 2,403,191.00

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106660 Orphan Diseases Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 72330 - Medical Products               | 0.00        | 697,267.60        | 0.00        | 697,267.60        |
| 74725 - Other L.T.S.H.                 | 0.00        | 8,415.09          | 0.00        | 8,415.09          |
| 75105 - Facilities & Admin - Implement | 0.00        | 21,170.49         | 0.00        | 21,170.49         |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>726,853.18</b> | <b>0.00</b> | <b>726,853.18</b> |

Total for Dept : 58208 0.00 726,853.18 0.00 726,853.18

Total for Output : 00106660 0.00 726,853.18 0.00 726,853.18

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106661 Mucopolysaccharidoses med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)



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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00106665 Adult Cancer Medicine 2017</b>       | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106661 Mucopolysaccharidoses med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                      |             |                      |
|--|-------------|----------------------|-------------|----------------------|
| 72330 - Medical Products               | 0.00        | 25,221,040.81        | 0.00        | 25,221,040.81        |
| 74725 - Other L.T.S.H.                 | 0.00        | 241,665.97           | 0.00        | 241,665.97           |
| 75105 - Facilities & Admin - Implement | 0.00        | 763,881.20           | 0.00        | 763,881.20           |
| 76125 - Realized Loss                  | 0.00        | 0.02                 | 0.00        | 0.02                 |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>26,226,588.00</b> | <b>0.00</b> | <b>26,226,588.00</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>26,226,588.00</b> | <b>0.00</b> | <b>26,226,588.00</b> |
| <b>Total for Output : 00106665</b>     | <b>0.00</b> | <b>26,226,588.00</b> | <b>0.00</b> | <b>26,226,588.00</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106666 Adult Hemophilia Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                      |             |                      |
|--|-------------|----------------------|-------------|----------------------|
| 72330 - Medical Products               | 0.00        | 12,717,476.40        | 0.00        | 12,717,476.40        |
| 74725 - Other L.T.S.H.                 | 0.00        | 113,885.06           | 0.00        | 113,885.06           |
| 75105 - Facilities & Admin - Implement | 0.00        | 384,940.85           | 0.00        | 384,940.85           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>13,216,302.31</b> | <b>0.00</b> | <b>13,216,302.31</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>13,216,302.31</b> | <b>0.00</b> | <b>13,216,302.31</b> |
| <b>Total for Output : 00106666</b>     | <b>0.00</b> | <b>13,216,302.31</b> | <b>0.00</b> | <b>13,216,302.31</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106667 Child Hemophilia Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                      |             |                      |
|--|-------------|----------------------|-------------|----------------------|
| 72330 - Medical Products               | 0.00        | 9,734,211.54         | 0.00        | 9,734,211.54         |
| 74725 - Other L.T.S.H.                 | 0.00        | 97,465.89            | 0.00        | 97,465.89            |
| 75105 - Facilities & Admin - Implement | 0.00        | 294,950.32           | 0.00        | 294,950.32           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>10,126,627.75</b> | <b>0.00</b> | <b>10,126,627.75</b> |

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00106667 Child Hemophilia Medicine 2017</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                      |             |                      |
|------------------------------------|-------------|----------------------|-------------|----------------------|
| <b>Total for Dept : 58208</b>      | <b>0.00</b> | <b>10,126,627.75</b> | <b>0.00</b> | <b>10,126,627.75</b> |
| <b>Total for Output : 00106667</b> | <b>0.00</b> | <b>10,126,627.75</b> | <b>0.00</b> | <b>10,126,627.75</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106668 Sclerosis Treatment Med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,811,712.99        | 0.00        | 1,811,712.99        |
| 74725 - Other L.T.S.H.                 | 0.00        | 24,691.89           | 0.00        | 24,691.89           |
| 75105 - Facilities & Admin - Implement | 0.00        | 55,092.15           | 0.00        | 55,092.15           |
| 76125 - Realized Loss                  | 0.00        | 0.00                | 0.00        | 0.00                |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,891,497.03</b> | <b>0.00</b> | <b>1,891,497.03</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>1,891,497.03</b> | <b>0.00</b> | <b>1,891,497.03</b> |
| <b>Total for Output : 00106668</b>     | <b>0.00</b> | <b>1,891,497.03</b> | <b>0.00</b> | <b>1,891,497.03</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106669 Gaucher Treatment Med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 3,905,000.00        | 0.00        | 3,905,000.00        |
| 74725 - Other L.T.S.H.                 | 0.00        | 39,050.00           | 0.00        | 39,050.00           |
| 75105 - Facilities & Admin - Implement | 0.00        | 118,321.51          | 0.00        | 118,321.51          |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>4,062,371.51</b> | <b>0.00</b> | <b>4,062,371.51</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>4,062,371.51</b> | <b>0.00</b> | <b>4,062,371.51</b> |
| <b>Total for Output : 00106669</b>     | <b>0.00</b> | <b>4,062,371.51</b> | <b>0.00</b> | <b>4,062,371.51</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106670 Transplantation Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00106670 Transplantation Medicine 2017</b>    | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|  |      |              |      |              |
|--|------|--------------|------|--------------|
| 72330 - Medical Products               | 0.00 | 2,535,495.01 | 0.00 | 2,535,495.01 |
| 74725 - Other L.T.S.H.                 | 0.00 | 21,558.00    | 0.00 | 21,558.00    |
| 75105 - Facilities & Admin - Implement | 0.00 | 76,711.59    | 0.00 | 76,711.59    |

|                             |             |                     |             |                     |
|-----------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>2,633,764.60</b> | <b>0.00</b> | <b>2,633,764.60</b> |
|-----------------------------|-------------|---------------------|-------------|---------------------|

|                               |             |                     |             |                     |
|-------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>2,633,764.60</b> | <b>0.00</b> | <b>2,633,764.60</b> |
|-------------------------------|-------------|---------------------|-------------|---------------------|

|                                    |             |                     |             |                     |
|------------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Output : 00106670</b> | <b>0.00</b> | <b>2,633,764.60</b> | <b>0.00</b> | <b>2,633,764.60</b> |
|------------------------------------|-------------|---------------------|-------------|---------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106671 Neonatal screening Reag 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |              |      |              |
|--|------|--------------|------|--------------|
| 72330 - Medical Products               | 0.00 | 1,571,164.74 | 0.00 | 1,571,164.74 |
| 74725 - Other L.T.S.H.                 | 0.00 | 8,283.69     | 0.00 | 8,283.69     |
| 75105 - Facilities & Admin - Implement | 0.00 | 47,383.46    | 0.00 | 47,383.46    |

|                             |             |                     |             |                     |
|-----------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>1,626,831.89</b> | <b>0.00</b> | <b>1,626,831.89</b> |
|-----------------------------|-------------|---------------------|-------------|---------------------|

|                               |             |                     |             |                     |
|-------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>1,626,831.89</b> | <b>0.00</b> | <b>1,626,831.89</b> |
|-------------------------------|-------------|---------------------|-------------|---------------------|

|                                    |             |                     |             |                     |
|------------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Output : 00106671</b> | <b>0.00</b> | <b>1,626,831.89</b> | <b>0.00</b> | <b>1,626,831.89</b> |
|------------------------------------|-------------|---------------------|-------------|---------------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106672 Immunodeficiency Med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 536,817.00 | 0.00 | 536,817.00 |
| 74725 - Other L.T.S.H.                 | 0.00 | 5,368.17   | 0.00 | 5,368.17   |
| 75105 - Facilities & Admin - Implement | 0.00 | 16,265.56  | 0.00 | 16,265.56  |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>558,450.73</b> | <b>0.00</b> | <b>558,450.73</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>558,450.73</b> | <b>0.00</b> | <b>558,450.73</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00106672</b> | <b>0.00</b> | <b>558,450.73</b> | <b>0.00</b> | <b>558,450.73</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00106673 Autism Treatment Medicine 2017</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106670 Transplantation Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 72330 - Medical Products               | 0.00        | 233,057.81        | 0.00        | 233,057.81        |
| 74725 - Other L.T.S.H.                 | 0.00        | 2,398.47          | 0.00        | 2,398.47          |
| 75105 - Facilities & Admin - Implement | 0.00        | 7,063.69          | 0.00        | 7,063.69          |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>242,519.97</b> | <b>0.00</b> | <b>242,519.97</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>242,519.97</b> | <b>0.00</b> | <b>242,519.97</b> |
| <b>Total for Output : 00106673</b>     | <b>0.00</b> | <b>242,519.97</b> | <b>0.00</b> | <b>242,519.97</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106674 Viral Hepatitis B and C 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,822,968.21        | 0.00        | 1,822,968.21        |
| 74725 - Other L.T.S.H.                 | 0.00        | 14,703.34           | 0.00        | 14,703.34           |
| 75105 - Facilities & Admin - Implement | 0.00        | 55,130.15           | 0.00        | 55,130.15           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,892,801.70</b> | <b>0.00</b> | <b>1,892,801.70</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>1,892,801.70</b> | <b>0.00</b> | <b>1,892,801.70</b> |
| <b>Total for Output : 00106674</b>     | <b>0.00</b> | <b>1,892,801.70</b> | <b>0.00</b> | <b>1,892,801.70</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106675 Child Cancer Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                      |             |                      |
|--|-------------|----------------------|-------------|----------------------|
| 72330 - Medical Products               | 0.00        | 15,853,649.32        | 0.00        | 15,853,649.32        |
| 74725 - Other L.T.S.H.                 | 0.00        | 117,889.92           | 0.00        | 117,889.92           |
| 75105 - Facilities & Admin - Implement | 0.00        | 479,146.17           | 0.00        | 479,146.17           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>16,450,685.41</b> | <b>0.00</b> | <b>16,450,685.41</b> |

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00106675 Child Cancer Medicine 2017</b>       | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                      |             |                      |
|------------------------------------|-------------|----------------------|-------------|----------------------|
| <b>Total for Dept : 58208</b>      | <b>0.00</b> | <b>16,450,685.41</b> | <b>0.00</b> | <b>16,450,685.41</b> |
| <b>Total for Output : 00106675</b> | <b>0.00</b> | <b>16,450,685.41</b> | <b>0.00</b> | <b>16,450,685.41</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106676 Child Hepatitis Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 72330 - Medical Products               | 0.00        | 118,278.39        | 0.00        | 118,278.39        |
| 74725 - Other L.T.S.H.                 | 0.00        | 1,182.78          | 0.00        | 1,182.78          |
| 75105 - Facilities & Admin - Implement | 0.00        | 3,583.83          | 0.00        | 3,583.83          |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>123,045.00</b> | <b>0.00</b> | <b>123,045.00</b> |

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>123,045.00</b> | <b>0.00</b> | <b>123,045.00</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00106676</b> | <b>0.00</b> | <b>123,045.00</b> | <b>0.00</b> | <b>123,045.00</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106677 Arterial Hypertension Med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,082,544.74        | 0.00        | 1,082,544.74        |
| 74725 - Other L.T.S.H.                 | 0.00        | 10,463.29           | 0.00        | 10,463.29           |
| 75105 - Facilities & Admin - Implement | 0.00        | 32,790.24           | 0.00        | 32,790.24           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,125,798.27</b> | <b>0.00</b> | <b>1,125,798.27</b> |

|                               |             |                     |             |                     |
|-------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>1,125,798.27</b> | <b>0.00</b> | <b>1,125,798.27</b> |
|-------------------------------|-------------|---------------------|-------------|---------------------|

|                                    |             |                     |             |                     |
|------------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Output : 00106677</b> | <b>0.00</b> | <b>1,125,798.27</b> | <b>0.00</b> | <b>1,125,798.27</b> |
|------------------------------------|-------------|---------------------|-------------|---------------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106678 Cystic Fibrosis Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

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|   |                        |                       |  |  |
|---|------------------------|-----------------------|--|--|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |  |  |
| <b>Output # : 00106678 Cystic Fibrosis Medicine 2017</b>    | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |  |  |

|  | <b>Govt Exp</b> | <b>UNDP Exp</b>   | <b>UN Agencies Exp</b> | <b>Total Exp</b>  |
|--|-----------------|-------------------|------------------------|-------------------|
| 72330 - Medical Products               | 0.00            | 364,848.46        | 0.00                   | 364,848.46        |
| 74725 - Other L.T.S.H.                 | 0.00            | 3,450.26          | 0.00                   | 3,450.26          |
| 75105 - Facilities & Admin - Implement | 0.00            | 11,048.96         | 0.00                   | 11,048.96         |
| <b>Total for Fund 30071</b>            | <b>0.00</b>     | <b>379,347.68</b> | <b>0.00</b>            | <b>379,347.68</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b>     | <b>379,347.68</b> | <b>0.00</b>            | <b>379,347.68</b> |
| <b>Total for Output : 00106678</b>     | <b>0.00</b>     | <b>379,347.68</b> | <b>0.00</b>            | <b>379,347.68</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00106679 Anti TB Treatment Med 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 4,501,354.77        | 0.00        | 4,501,354.77        |
| 74725 - Other L.T.S.H.                 | 0.00        | 19,993.36           | 0.00        | 19,993.36           |
| 75105 - Facilities & Admin - Implement | 0.00        | 135,640.44          | 0.00        | 135,640.44          |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>4,656,988.57</b> | <b>0.00</b> | <b>4,656,988.57</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>4,656,988.57</b> | <b>0.00</b> | <b>4,656,988.57</b> |
| <b>Total for Output : 00106679</b>     | <b>0.00</b> | <b>4,656,988.57</b> | <b>0.00</b> | <b>4,656,988.57</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106680 TB Diagnostics 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                   |             |                   |
|--|-------------|-------------------|-------------|-------------------|
| 72330 - Medical Products               | 0.00        | 485,520.43        | 0.00        | 485,520.43        |
| 74505 - Insurance                      | 0.00        | 3.64              | 0.00        | 3.64              |
| 74725 - Other L.T.S.H.                 | 0.00        | 9,290.00          | 0.00        | 9,290.00          |
| 75105 - Facilities & Admin - Implement | 0.00        | 14,844.42         | 0.00        | 14,844.42         |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>509,658.49</b> | <b>0.00</b> | <b>509,658.49</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>509,658.49</b> | <b>0.00</b> | <b>509,658.49</b> |
| <b>Total for Output : 00106680</b>     | <b>0.00</b> | <b>509,658.49</b> | <b>0.00</b> | <b>509,658.49</b> |

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00106683 Project Management</b>               | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00106678 Cystic Fibrosis Medicine 2017</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58201 (Ukraine - Central)

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |        |      |        |
|--|------|--------|------|--------|
| 64397 - Services to projects -CO staff | 0.00 | 30.95  | 0.00 | 30.95  |
| 71605 - Travel Tickets-International   | 0.00 | 156.55 | 0.00 | 156.55 |
| 75105 - Facilities & Admin - Implement | 0.00 | 5.63   | 0.00 | 5.63   |
| 76135 - Realized Gain                  | 0.00 | 0.00   | 0.00 | 0.00   |

|                             |             |               |             |               |
|-----------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>193.13</b> | <b>0.00</b> | <b>193.13</b> |
|-----------------------------|-------------|---------------|-------------|---------------|

**Fund : 30084 (Prog Resources from 11888)**

|  |      |          |      |          |
|--|------|----------|------|----------|
| 71405 - Service Contracts-Individuals  | 0.00 | 101.15   | 0.00 | 101.15   |
| 71610 - Travel Tickets-Local           | 0.00 | 128.90   | 0.00 | 128.90   |
| 71620 - Daily Subsistence Allow-Local  | 0.00 | 774.00   | 0.00 | 774.00   |
| 71635 - Travel - Other                 | 0.00 | 586.35   | 0.00 | 586.35   |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 1,961.85 | 0.00 | 1,961.85 |
| 75105 - Facilities & Admin - Implement | 0.00 | 284.18   | 0.00 | 284.18   |
| 76135 - Realized Gain                  | 0.00 | - 0.11   | 0.00 | - 0.11   |

|                             |             |                 |             |                 |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Fund 30084</b> | <b>0.00</b> | <b>3,836.32</b> | <b>0.00</b> | <b>3,836.32</b> |
|-----------------------------|-------------|-----------------|-------------|-----------------|

|                               |             |                 |             |                 |
|-------------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Dept : 58201</b> | <b>0.00</b> | <b>4,029.45</b> | <b>0.00</b> | <b>4,029.45</b> |
|-------------------------------|-------------|-----------------|-------------|-----------------|

Dept: 58208 (Ukraine - Poverty Reduction)

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |            |      |            |
|--|------|------------|------|------------|
| 61105 - Salaries - NP Staff            | 0.00 | 278,514.05 | 0.00 | 278,514.05 |
| 61205 - Salaries - GS Staff            | 0.00 | 152,072.89 | 0.00 | 152,072.89 |
| 61305 - Salaries - IP Staff            | 0.00 | 176,740.55 | 0.00 | 176,740.55 |
| 61310 - Post Adjustment - IP Staff     | 0.00 | 42,297.34  | 0.00 | 42,297.34  |
| 62105 - Dependency Allowance-NP Staff  | 0.00 | 2,661.63   | 0.00 | 2,661.63   |
| 62110 - Contrib Joint Staff Pension-NP | 0.00 | 83,591.99  | 0.00 | 83,591.99  |
| 62115 - Contrib to Med,Soclns-NP Staff | 0.00 | 25,111.38  | 0.00 | 25,111.38  |
| 62140 - Annual Leave Expense - NO      | 0.00 | 5,892.61   | 0.00 | 5,892.61   |
| 62205 - Dependency Allow - GS Staff    | 0.00 | 3,952.71   | 0.00 | 3,952.71   |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 70,546.38  | 0.00 | 70,546.38  |
| 62215 - Contrib. to Medical, social In | 0.00 | 18,790.13  | 0.00 | 18,790.13  |
| 62220 - Language Allowance - GS Staff  | 0.00 | 5,416.14   | 0.00 | 5,416.14   |
| 62240 - Annual Leave Expense - GS      | 0.00 | 10,411.19  | 0.00 | 10,411.19  |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 14,691.78  | 0.00 | 14,691.78  |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 59,595.99  | 0.00 | 59,595.99  |
| 62315 - Contrib. to medical, social in | 0.00 | 4,162.29   | 0.00 | 4,162.29   |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 8,775.02   | 0.00 | 8,775.02   |
| 62340 - Annual Leave Expense - IP      | 0.00 | 4,855.69   | 0.00 | 4,855.69   |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 26,029.31  | 0.00 | 26,029.31  |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 6,166.74   | 0.00 | 6,166.74   |
| 63350 - Reimb of Income Tax-IP Staff   | 0.00 | 11,099.44  | 0.00 | 11,099.44  |

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| Project Id : 00090474 Procurement Support Services t | Period :        |              | Jan-Dec (2018)  |              |
|--|-----------------|--------------|-----------------|--------------|
| Output # : 00106683 Project Management               | Impl. Partner : |              | 99999 UNDP      |              |
|  | Location :      |              | Ukraine         |              |
|  | Govt Exp        | UNDP Exp     | UN Agencies Exp | Total Exp    |
| 63365 - Special Oper Living Allow-IP                 | 0.00            | 8,250.01     | 0.00            | 8,250.01     |
| 63530 - Contribution to EOS Benefits                 | 0.00            | 37,420.18    | 0.00            | 37,420.18    |
| 63535 - Contribution to Security                     | 0.00            | 42,412.56    | 0.00            | 42,412.56    |
| 63540 - Contribution to Training                     | 0.00            | 3,991.60     | 0.00            | 3,991.60     |
| 63545 - Contribution to ICT                          | 0.00            | 14,968.15    | 0.00            | 14,968.15    |
| 63550 - Contributions to MAIP                        | 0.00            | 997.95       | 0.00            | 997.95       |
| 63555 - Contribution to UN JFA                       | 0.00            | 32,430.84    | 0.00            | 32,430.84    |
| 63560 - Contributions to Appendix D                  | 0.00            | 2,494.78     | 0.00            | 2,494.78     |
| 64110 - Separations - NP Staff                       | 0.00            | 8,382.08     | 0.00            | 8,382.08     |
| 64210 - Separatations - GS Staff                     | 0.00            | 7,153.03     | 0.00            | 7,153.03     |
| 64310 - Separations - IP Staff                       | 0.00            | 3,095.39     | 0.00            | 3,095.39     |
| 65115 - Contributions to ASHI Reserve                | 0.00            | 96,793.17    | 0.00            | 96,793.17    |
| 65135 - Payroll Mgt Cost Recovery ATLA               | 0.00            | 8,964.15     | 0.00            | 8,964.15     |
| 66105 - Overtime & Night Differential                | 0.00            | 19,641.02    | 0.00            | 19,641.02    |
| 71205 - Intl Consultants-Sht Term-Tech               | 0.00            | 57,975.43    | 0.00            | 57,975.43    |
| 71211 - Intl Consult Security Charge                 | 0.00            | 1,615.41     | 0.00            | 1,615.41     |
| 71305 - Local Consult.-Sht Term-Tech                 | 0.00            | - 184,270.80 | 0.00            | - 184,270.80 |
| 71360 - Local Consult-Security                       | 0.00            | 456.14       | 0.00            | 456.14       |
| 71405 - Service Contracts-Individuals                | 0.00            | 410,871.36   | 0.00            | 410,871.36   |
| 71410 - MAIP Premium SC                              | 0.00            | 367.74       | 0.00            | 367.74       |
| 71415 - Contribution to Security SC                  | 0.00            | 15,529.98    | 0.00            | 15,529.98    |
| 71505 - UN Volunteers-Stipend & Allow                | 0.00            | 29,945.94    | 0.00            | 29,945.94    |
| 71520 - UNV-Language Allowance                       | 0.00            | 1,121.41     | 0.00            | 1,121.41     |
| 71535 - UNV-Medical Insurance                        | 0.00            | 3,023.39     | 0.00            | 3,023.39     |
| 71540 - UNV-Global Charges                           | 0.00            | 1,770.09     | 0.00            | 1,770.09     |
| 71541 - UNVs-Contribution to security                | 0.00            | 1,216.65     | 0.00            | 1,216.65     |
| 71545 - UNV-Home Leave Travel & Allowa               | 0.00            | 75.93        | 0.00            | 75.93        |
| 71550 - UNV-Resettlement Allowance                   | 0.00            | 2,697.98     | 0.00            | 2,697.98     |
| 71560 - UNV-Intl Appoint/Sep incl Trvl               | 0.00            | 3,800.00     | 0.00            | 3,800.00     |
| 71590 - UNV Development Effectiveness                | 0.00            | 8,711.24     | 0.00            | 8,711.24     |
| 71605 - Travel Tickets-International                 | 0.00            | 3,525.65     | 0.00            | 3,525.65     |
| 71610 - Travel Tickets-Local                         | 0.00            | 25.59        | 0.00            | 25.59        |
| 71615 - Daily Subsistence Allow-Intl                 | 0.00            | 7,466.90     | 0.00            | 7,466.90     |
| 71620 - Daily Subsistence Allow-Local                | 0.00            | 39.60        | 0.00            | 39.60        |
| 71635 - Travel - Other                               | 0.00            | 1,628.55     | 0.00            | 1,628.55     |
| 72145 - Svc Co-Training and Educ Serv                | 0.00            | 3,078.87     | 0.00            | 3,078.87     |
| 72330 - Medical Products                             | 0.00            | 131,255.14   | 0.00            | 131,255.14   |
| 72405 - Acquisition of Communic Equip                | 0.00            | 1,268.49     | 0.00            | 1,268.49     |
| 72415 - Courier Charges                              | 0.00            | 204.56       | 0.00            | 204.56       |
| 72425 - Mobile Telephone Charges                     | 0.00            | 247.07       | 0.00            | 247.07       |
| 72435 - E-mail-Subscription                          | 0.00            | 3,600.00     | 0.00            | 3,600.00     |
| 72505 - Stationery & other Office Supp               | 0.00            | 1,113.25     | 0.00            | 1,113.25     |
| 72605 - Grants to Instit & other Benef               | 0.00            | 17,091.04    | 0.00            | 17,091.04    |
| 72805 - Acquis of Computer Hardware                  | 0.00            | 96.99        | 0.00            | 96.99        |
| 72810 - Acquis of Computer Software                  | 0.00            | 1,113.59     | 0.00            | 1,113.59     |
| 73105 - Rent   | 0.00            | 8,215.96     | 0.00            | 8,215.96     |
| 73125 - Common Services-Premises                     | 0.00            | 61,832.86    | 0.00            | 61,832.86    |
| 73310 - Maint & Licencing of Software                | 0.00            | 4,503.00     | 0.00            | 4,503.00     |
| 74110 - Audit Fees                                   | 0.00            | 5,565.00     | 0.00            | 5,565.00     |
| 74115 - Legal Fees                                   | 0.00            | 450.00       | 0.00            | 450.00       |
| 74205 - Audio Visual Productions                     | 0.00            | 536.71       | 0.00            | 536.71       |
| 74210 - Printing and Publications                    | 0.00            | 233.32       | 0.00            | 233.32       |
| 74220 - Translation Costs                            | 0.00            | 2,092.58     | 0.00            | 2,092.58     |
| 74230 - Audio & Visual Equipment                     | 0.00            | 1,017.24     | 0.00            | 1,017.24     |

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| Project Id : 00090474 Procurement Support Services t |             | Period :            |                 | Jan-Dec (2018)      |  |
|--|-------------|---------------------|-----------------|---------------------|--|
| Output # : 00106683 Project Management               |             | Impl. Partner :     |                 | 99999 UNDP          |  |
|  |             | Location :          |                 | Ukraine             |  |
|  | Govt Exp    | UNDP Exp            | UN Agencies Exp | Total Exp           |  |
| 74505 - Insurance                                    | 0.00        | 1,332.00            | 0.00            | 1,332.00            |  |
| 74510 - Bank Charges                                 | 0.00        | 31,575.70           | 0.00            | 31,575.70           |  |
| 74525 - Sundry                                       | 0.00        | 2,850.81            | 0.00            | 2,850.81            |  |
| 74596 - Services to projects -GOE                    | 0.00        | 61,442.81           | 0.00            | 61,442.81           |  |
| 74725 - Other L.T.S.H.                               | 0.00        | 5,756.24            | 0.00            | 5,756.24            |  |
| 75105 - Facilities & Admin - Implement               | 0.00        | 62,013.40           | 0.00            | 62,013.40           |  |
| 75705 - Learning costs                               | 0.00        | 9,556.03            | 0.00            | 9,556.03            |  |
| 75712 - TrnWrkshp&Conf - Honorariums                 | 0.00        | 2,789.97            | 0.00            | 2,789.97            |  |
| 76110 - Foreign Exch Translation Loss                | 0.00        | 17.25               | 0.00            | 17.25               |  |
| 76125 - Realized Loss                                | 0.00        | 0.00                | 0.00            | 0.00                |  |
| 76135 - Realized Gain                                | 0.00        | - 0.19              | 0.00            | - 0.19              |  |
| 77105 - Salaries - NP Staff-TA                       | 0.00        | 19,002.55           | 0.00            | 19,002.55           |  |
| 77110 - Contrib to UNSSPF-NP-TA                      | 0.00        | 3,761.12            | 0.00            | 3,761.12            |  |
| 77115 - Contrib-Med,Soclns-NP Staff-TA               | 0.00        | 528.36              | 0.00            | 528.36              |  |
| 77120 - Repat Grt/Comm Annual Lv-NP-TA               | 0.00        | - 2,593.15          | 0.00            | - 2,593.15          |  |
| 77195 - MAIP Premium TA/NO                           | 0.00        | 19.08               | 0.00            | 19.08               |  |
| 77197 - Appendix D TA/NO                             | 0.00        | 47.69               | 0.00            | 47.69               |  |
| 77205 - Salaries - GS Staff-TA                       | 0.00        | 14,367.21           | 0.00            | 14,367.21           |  |
| 77210 - Contrib to UNJSPF-GS-TA                      | 0.00        | 2,802.46            | 0.00            | 2,802.46            |  |
| 77215 - Contrib-Med,Soclns-GS Staff-TA               | 0.00        | 480.30              | 0.00            | 480.30              |  |
| 77260 - Other payroll costs GS-TA                    | 0.00        | 350.19              | 0.00            | 350.19              |  |
| 77270 - Overtime & Night Diff-GS-TA                  | 0.00        | 1,169.04            | 0.00            | 1,169.04            |  |
| 77295 - MAIP Premium TA/GS                           | 0.00        | 14.34               | 0.00            | 14.34               |  |
| 77297 - Appendix D TA/GS                             | 0.00        | 35.90               | 0.00            | 35.90               |  |
| 77385 - Contribution to Security                     | 0.00        | 1,418.17            | 0.00            | 1,418.17            |  |
| 77386 - Contribution to ICT_TA                       | 0.00        | 501.69              | 0.00            | 501.69              |  |
| 77396 - PAYROLL MGT COST RECOVERY                    | 0.00        | 425.54              | 0.00            | 425.54              |  |
| <b>Total for Fund 30071</b>                          | <b>0.00</b> | <b>2,129,144.52</b> | <b>0.00</b>     | <b>2,129,144.52</b> |  |
| <b>Fund : 30084 (Prog Resources from 11888)</b>      |             |                     |                 |                     |  |
| 72330 - Medical Products                             | 0.00        | 98,861.04           | 0.00            | 98,861.04           |  |
| 74210 - Printing and Publications                    | 0.00        | 6.37                | 0.00            | 6.37                |  |
| 74220 - Translation Costs                            | 0.00        | - 667.03            | 0.00            | - 667.03            |  |
| 74725 - Other L.T.S.H.                               | 0.00        | 2,291.28            | 0.00            | 2,291.28            |  |
| 75105 - Facilities & Admin - Implement               | 0.00        | 7,848.68            | 0.00            | 7,848.68            |  |
| 75712 - TrnWrkshp&Conf - Honorariums                 | 0.00        | - 2,383.18          | 0.00            | - 2,383.18          |  |
| 76135 - Realized Gain                                | 0.00        | 0.00                | 0.00            | 0.00                |  |
| <b>Total for Fund 30084</b>                          | <b>0.00</b> | <b>105,957.16</b>   | <b>0.00</b>     | <b>105,957.16</b>   |  |
| <b>Total for Dept : 58208</b>                        | <b>0.00</b> | <b>2,235,101.68</b> | <b>0.00</b>     | <b>2,235,101.68</b> |  |
| <b>Total for Output : 00106683</b>                   | <b>0.00</b> | <b>2,239,131.13</b> | <b>0.00</b>     | <b>2,239,131.13</b> |  |

|  |                        |                   |
|--|------------------------|-------------------|
| <b>Output # : 00110589 Dwarfism Treatment Medic 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |
|  | <b>Location :</b>      | <b>Ukraine</b>    |

Dept: 58208 (Ukraine - Poverty Reduction)

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00110589 Dwarfism Treatment Medic 2018</b>    | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 474,007.50 | 0.00 | 474,007.50 |
| 75105 - Facilities & Admin - Implement | 0.00 | 14,220.23  | 0.00 | 14,220.23  |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>488,227.73</b> | <b>0.00</b> | <b>488,227.73</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>488,227.73</b> | <b>0.00</b> | <b>488,227.73</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00110589</b> | <b>0.00</b> | <b>488,227.73</b> | <b>0.00</b> | <b>488,227.73</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00110590 Gaucher Treatment Med 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |              |      |              |
|--|------|--------------|------|--------------|
| 72330 - Medical Products               | 0.00 | 2,019,409.00 | 0.00 | 2,019,409.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 60,582.27    | 0.00 | 60,582.27    |

|                             |             |                     |             |                     |
|-----------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>2,079,991.27</b> | <b>0.00</b> | <b>2,079,991.27</b> |
|-----------------------------|-------------|---------------------|-------------|---------------------|

|                               |             |                     |             |                     |
|-------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>2,079,991.27</b> | <b>0.00</b> | <b>2,079,991.27</b> |
|-------------------------------|-------------|---------------------|-------------|---------------------|

|                                    |             |                     |             |                     |
|------------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Output : 00110590</b> | <b>0.00</b> | <b>2,079,991.27</b> | <b>0.00</b> | <b>2,079,991.27</b> |
|------------------------------------|-------------|---------------------|-------------|---------------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00110591 Laboratory Equipment 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 130,549.58 | 0.00 | 130,549.58 |
| 74725 - Other L.T.S.H.                 | 0.00 | 1,305.48   | 0.00 | 1,305.48   |
| 75105 - Facilities & Admin - Implement | 0.00 | 3,955.65   | 0.00 | 3,955.65   |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>135,810.71</b> | <b>0.00</b> | <b>135,810.71</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>135,810.71</b> | <b>0.00</b> | <b>135,810.71</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00110591</b> | <b>0.00</b> | <b>135,810.71</b> | <b>0.00</b> | <b>135,810.71</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00110593 Anti-D Treatment Med 2018</b>        | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00110589 Dwarfism Treatment Medic 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 72330 - Medical Products               | 0.00        | 68,945.14        | 0.00        | 68,945.14        |
| 74725 - Other L.T.S.H.                 | 0.00        | 733.16           | 0.00        | 733.16           |
| 75105 - Facilities & Admin - Implement | 0.00        | 2,090.35         | 0.00        | 2,090.35         |
| 76125 - Realized Loss                  | 0.00        | 0.00             | 0.00        | 0.00             |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>71,768.65</b> | <b>0.00</b> | <b>71,768.65</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>71,768.65</b> | <b>0.00</b> | <b>71,768.65</b> |
| <b>Total for Output : 00110593</b>     | <b>0.00</b> | <b>71,768.65</b> | <b>0.00</b> | <b>71,768.65</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00110594 Mucopolysaccharidoses med 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 6,105,113.00        | 0.00        | 6,105,113.00        |
| 74725 - Other L.T.S.H.                 | 0.00        | 51,889.60           | 0.00        | 51,889.60           |
| 75105 - Facilities & Admin - Implement | 0.00        | 184,710.08          | 0.00        | 184,710.08          |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>6,341,712.68</b> | <b>0.00</b> | <b>6,341,712.68</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>6,341,712.68</b> | <b>0.00</b> | <b>6,341,712.68</b> |
| <b>Total for Output : 00110594</b>     | <b>0.00</b> | <b>6,341,712.68</b> | <b>0.00</b> | <b>6,341,712.68</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00110595 Adult Hemophilia Medicine 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                      |             |                      |
|--|-------------|----------------------|-------------|----------------------|
| 72330 - Medical Products               | 0.00        | 10,108,703.64        | 0.00        | 10,108,703.64        |
| 74725 - Other L.T.S.H.                 | 0.00        | 28,089.00            | 0.00        | 28,089.00            |
| 75105 - Facilities & Admin - Implement | 0.00        | 304,103.78           | 0.00        | 304,103.78           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>10,440,896.42</b> | <b>0.00</b> | <b>10,440,896.42</b> |

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00110595 Adult Hemophilia Medicine 2018</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                      |             |                      |
|------------------------------------|-------------|----------------------|-------------|----------------------|
| <b>Total for Dept : 58208</b>      | <b>0.00</b> | <b>10,440,896.42</b> | <b>0.00</b> | <b>10,440,896.42</b> |
| <b>Total for Output : 00110595</b> | <b>0.00</b> | <b>10,440,896.42</b> | <b>0.00</b> | <b>10,440,896.42</b> |

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00111167 Transplantation Medicine 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,433,786.29        | 0.00        | 1,433,786.29        |
| 74725 - Other L.T.S.H.                 | 0.00        | 2,655.70            | 0.00        | 2,655.70            |
| 75105 - Facilities & Admin - Implement | 0.00        | 43,093.26           | 0.00        | 43,093.26           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,479,535.25</b> | <b>0.00</b> | <b>1,479,535.25</b> |

Total for Dept : 58208 0.00 1,479,535.25 0.00 1,479,535.25

Total for Output : 00111167 0.00 1,479,535.25 0.00 1,479,535.25

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00111168 Adult Cancer Medicine 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,106,717.39        | 0.00        | 1,106,717.39        |
| 74725 - Other L.T.S.H.                 | 0.00        | 147.84              | 0.00        | 147.84              |
| 75105 - Facilities & Admin - Implement | 0.00        | 33,205.96           | 0.00        | 33,205.96           |
| 76135 - Realized Gain                  | 0.00        | 0.00                | 0.00        | 0.00                |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,140,071.19</b> | <b>0.00</b> | <b>1,140,071.19</b> |

Total for Dept : 58208 0.00 1,140,071.19 0.00 1,140,071.19

Total for Output : 00111168 0.00 1,140,071.19 0.00 1,140,071.19

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00111170 Child Cystic Fibrosis Med 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

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| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00111170 Child Cystic Fibrosis Med 2018</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 192,124.96 | 0.00 | 192,124.96 |
| 75105 - Facilities & Admin - Implement | 0.00 | 5,763.75   | 0.00 | 5,763.75   |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>197,888.71</b> | <b>0.00</b> | <b>197,888.71</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>197,888.71</b> | <b>0.00</b> | <b>197,888.71</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00111170</b> | <b>0.00</b> | <b>197,888.71</b> | <b>0.00</b> | <b>197,888.71</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00111171 Cerebral Palsy Medicine 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 142,656.60 | 0.00 | 142,656.60 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,279.70   | 0.00 | 4,279.70   |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>146,936.30</b> | <b>0.00</b> | <b>146,936.30</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>146,936.30</b> | <b>0.00</b> | <b>146,936.30</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00111171</b> | <b>0.00</b> | <b>146,936.30</b> | <b>0.00</b> | <b>146,936.30</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|  |                        |                   |  |  |
|--|------------------------|-------------------|--|--|
| <b>Output # : 00111172 Orphan Diseases Medicine 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|  | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 518,584.00 | 0.00 | 518,584.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 15,557.52  | 0.00 | 15,557.52  |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>534,141.52</b> | <b>0.00</b> | <b>534,141.52</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>534,141.52</b> | <b>0.00</b> | <b>534,141.52</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00111172</b> | <b>0.00</b> | <b>534,141.52</b> | <b>0.00</b> | <b>534,141.52</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00111173 Epidermolysis bullosa med 2018</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00111170 Child Cystic Fibrosis Med 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,046,273.26        | 0.00        | 1,046,273.26        |
| 74725 - Other L.T.S.H.                 | 0.00        | 39.20               | 0.00        | 39.20               |
| 75105 - Facilities & Admin - Implement | 0.00        | 31,389.37           | 0.00        | 31,389.37           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,077,701.83</b> | <b>0.00</b> | <b>1,077,701.83</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>1,077,701.83</b> | <b>0.00</b> | <b>1,077,701.83</b> |
| <b>Total for Output : 00111173</b>     | <b>0.00</b> | <b>1,077,701.83</b> | <b>0.00</b> | <b>1,077,701.83</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00111174 Sclerosis Treatment Med 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 1,869,062.66        | 0.00        | 1,869,062.66        |
| 75105 - Facilities & Admin - Implement | 0.00        | 56,071.88           | 0.00        | 56,071.88           |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>1,925,134.54</b> | <b>0.00</b> | <b>1,925,134.54</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>1,925,134.54</b> | <b>0.00</b> | <b>1,925,134.54</b> |
| <b>Total for Output : 00111174</b>     | <b>0.00</b> | <b>1,925,134.54</b> | <b>0.00</b> | <b>1,925,134.54</b> |

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00111407 Children hemophilia 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                     |             |                     |
|--|-------------|---------------------|-------------|---------------------|
| 72330 - Medical Products               | 0.00        | 3,408,550.00        | 0.00        | 3,408,550.00        |
| 75105 - Facilities & Admin - Implement | 0.00        | 102,256.50          | 0.00        | 102,256.50          |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>3,510,806.50</b> | <b>0.00</b> | <b>3,510,806.50</b> |
| <b>Total for Dept : 58208</b>          | <b>0.00</b> | <b>3,510,806.50</b> | <b>0.00</b> | <b>3,510,806.50</b> |

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|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                  |
| <b>Output # : 00111407 Children hemophilia 2018</b>         | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                     |             |                     |
|------------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Output : 00111407</b> | <b>0.00</b> | <b>3,510,806.50</b> | <b>0.00</b> | <b>3,510,806.50</b> |
|------------------------------------|-------------|---------------------|-------------|---------------------|

|                                     |                        |                   |  |  |
|-------------------------------------|------------------------|-------------------|--|--|
| <b>Output # : 00111409 JRA 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|                                     | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72330 - Medical Products               | 0.00 | 93,776.20 | 0.00 | 93,776.20 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,813.29  | 0.00 | 2,813.29  |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>96,589.49</b> | <b>0.00</b> | <b>96,589.49</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>96,589.49</b> | <b>0.00</b> | <b>96,589.49</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00111409</b> | <b>0.00</b> | <b>96,589.49</b> | <b>0.00</b> | <b>96,589.49</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00111411 Arterial hypertension 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |            |      |            |
|--|------|------------|------|------------|
| 72330 - Medical Products               | 0.00 | 377,717.34 | 0.00 | 377,717.34 |
| 75105 - Facilities & Admin - Implement | 0.00 | 11,331.52  | 0.00 | 11,331.52  |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>389,048.86</b> | <b>0.00</b> | <b>389,048.86</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 58208</b> | <b>0.00</b> | <b>389,048.86</b> | <b>0.00</b> | <b>389,048.86</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00111411</b> | <b>0.00</b> | <b>389,048.86</b> | <b>0.00</b> | <b>389,048.86</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|   |                        |                   |  |  |
|---|------------------------|-------------------|--|--|
| <b>Output # : 00111414 Viral hepatitis B and C 2018</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b> |  |  |
|   | <b>Location :</b>      | <b>Ukraine</b>    |  |  |

Dept: 58208 (Ukraine - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |              |      |              |
|--|------|--------------|------|--------------|
| 72330 - Medical Products               | 0.00 | 2,065,160.62 | 0.00 | 2,065,160.62 |
| 75105 - Facilities & Admin - Implement | 0.00 | 61,954.82    | 0.00 | 61,954.82    |

|                             |             |                     |             |                     |
|-----------------------------|-------------|---------------------|-------------|---------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>2,127,115.44</b> | <b>0.00</b> | <b>2,127,115.44</b> |
|-----------------------------|-------------|---------------------|-------------|---------------------|

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|   |                        |                       |                        |                       |
|---|------------------------|-----------------------|------------------------|-----------------------|
| <b>Project Id : 00090474 Procurement Support Services t</b> | <b>Period :</b>        | <b>Jan-Dec (2018)</b> |                        |                       |
| <b>Output # : 00111414 Viral hepatitis B and C 2018</b>     | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                       |
|   | <b>Location :</b>      | <b>Ukraine</b>        |                        |                       |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b>      |
| <b>Total for Dept : 58208</b>                               | <b>0.00</b>            | <b>2,127,115.44</b>   | <b>0.00</b>            | <b>2,127,115.44</b>   |
| <b>Total for Output : 00111414</b>                          | <b>0.00</b>            | <b>2,127,115.44</b>   | <b>0.00</b>            | <b>2,127,115.44</b>   |
| <b>Project Total :</b>                                      | <b>0.00</b>            | <b>147,099,384.46</b> | <b>0.00</b>            | <b>147,099,384.46</b> |

Mark Henderson  
Partner  
BDO LLP

09 August 2019



Svilen Konov

Signed By : Portfolio Manager for the Health and Transparency Programme Date: 2019-Feb-14 | 6:15:31 AM EET

Signed By : Blerta Cela Date: 2019-Feb-11 | 8:07:09 PM EET

DCD (Programme)

Sukhrob Karkharov  
OIC, UNDP UKRAINE



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**Selection Criteria :**

Business Unit : UKR10

Period : Jan-Dec (2018)

Selected Project Id : 00090474

Selected Fund Code : ALL

Selected Dept. IDs : B0582

Selected Outputs : ALL

|                  |                 |                 |                 |                        |                  |
|------------------|-----------------|-----------------|-----------------|------------------------|------------------|
| Project Id : ALL | Period :        | Jan-Dec (2018)  |                 |                        |                  |
| Output # : ALL   | Impl. Partner : |                 |                 |                        |                  |
|                  | Location :      |                 |                 |                        |                  |
|                  |                 | <b>Govt Exp</b> | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                     |      |                |      |                |
|-------------------------------------|------|----------------|------|----------------|
| 58201 - Ukraine - Central           | 0.00 | 4,472.45       | 0.00 | 4,472.45       |
| 58208 - Ukraine - Poverty Reduction | 0.00 | 147,094,912.01 | 0.00 | 147,094,912.01 |

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Period : Jan-Dec (2018)  
Selected Project Id : 00090474  
Selected Fund Code : ALL  
Selected Dept. IDs : B0582  
Selected Outputs : ALL

Project/Award: 00090474 Procurement Support Services t Period : As at Dec 31, 2018

| Output #                      | 00096228 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 0.00        |

| Output #                      | 00103275 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 41,675.28   |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 30,096.43   |

| Output #                      | 00103334 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |

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**Funds Utilization**

|             |  |              |
|-------------|--|--------------|
| Commitments |  | <b>76.24</b> |
|-------------|--|--------------|

| Output # | 00103335                      | Impl. Partner :99999 UNDP | UNDP AMOUNT       |
|----------|-------------------------------|---------------------------|-------------------|
|          | Outstanding NEX advances      |                           | 0.00              |
|          | Undepreciated Fixed Assets    |                           | 0.00              |
|          | Unamortized Intangible Assets |                           | 0.00              |
|          | Inventory                     |                           | 0.00              |
|          | Prepayments                   |                           | 0.00              |
|          | Commitments                   |                           | <b>323,381.81</b> |

| Output # | 00103336                      | Impl. Partner :99999 UNDP | UNDP AMOUNT  |
|----------|-------------------------------|---------------------------|--------------|
|          | Outstanding NEX advances      |                           | 0.00         |
|          | Undepreciated Fixed Assets    |                           | 0.00         |
|          | Unamortized Intangible Assets |                           | 0.00         |
|          | Inventory                     |                           | 0.00         |
|          | Prepayments                   |                           | 0.00         |
|          | Commitments                   |                           | <b>70.83</b> |

| Output # | 00103337                      | Impl. Partner :99999 UNDP | UNDP AMOUNT  |
|----------|-------------------------------|---------------------------|--------------|
|          | Outstanding NEX advances      |                           | 0.00         |
|          | Undepreciated Fixed Assets    |                           | 0.00         |
|          | Unamortized Intangible Assets |                           | 0.00         |
|          | Inventory                     |                           | 0.00         |
|          | Prepayments                   |                           | 0.00         |
|          | Commitments                   |                           | <b>23.95</b> |

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| <b>Output #</b>               | <b>00103338</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 12.31              |

| <b>Output #</b>               | <b>00103339</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 85.06              |

| <b>Output #</b>               | <b>00103340</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 17.25              |

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| <b>Output #</b> | <b>00103341</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 3,678.06           |

| <b>Output #</b> | <b>00103342</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 3.64               |

| <b>Output #</b> | <b>00103344</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 870.22             |

| <b>Output #</b> | <b>00103345</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-----------------|----------------------------------|--------------------|
|-----------------|-----------------|----------------------------------|--------------------|

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**Funds Utilization**

|                               |                 |
|-------------------------------|-----------------|
| Outstanding NEX advances      | 0.00            |
| Undepreciated Fixed Assets    | 0.00            |
| Unamortized Intangible Assets | 0.00            |
| Inventory                     | 0.00            |
| Prepayments                   | 0.00            |
| Commitments                   | <b>2,294.59</b> |

| Output # | 00103349                      | Impl. Partner :99999 UNDP | UNDP AMOUNT   |
|----------|-------------------------------|---------------------------|---------------|
|          | Outstanding NEX advances      |                           | 0.00          |
|          | Undepreciated Fixed Assets    |                           | 0.00          |
|          | Unamortized Intangible Assets |                           | 0.00          |
|          | Inventory                     |                           | 0.00          |
|          | Prepayments                   |                           | 0.00          |
|          | Commitments                   |                           | <b>133.22</b> |

| Output # | 00103350                      | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|-------------------------------|---------------------------|-------------|
|          | Outstanding NEX advances      |                           | 0.00        |
|          | Undepreciated Fixed Assets    |                           | 0.00        |
|          | Unamortized Intangible Assets |                           | 0.00        |
|          | Inventory                     |                           | 0.00        |
|          | Prepayments                   |                           | 0.00        |
|          | Commitments                   |                           | 0.00        |

| Output # | 00103352                 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|--------------------------|---------------------------|-------------|
|          | Outstanding NEX advances |                           | 0.00        |

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|                               |        |
|-------------------------------|--------|
| Undepreciated Fixed Assets    | 0.00   |
| Unamortized Intangible Assets | 0.00   |
| Inventory                     | 0.00   |
| Prepayments                   | 0.00   |
| Commitments                   | 924.53 |

| Output # | 00103353 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 103.49      |

| Output # | 00103354 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 14.93       |

| Output # | 00103355 | Impl. Partner :99999 UNDP  | UNDP AMOUNT |
|----------|----------|----------------------------|-------------|
|          |          | Outstanding NEX advances   | 0.00        |
|          |          | Undepreciated Fixed Assets | 0.00        |

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**Funds Utilization**

|                               |           |
|-------------------------------|-----------|
| Unamortized Intangible Assets | 0.00      |
| Inventory                     | 0.00      |
| Prepayments                   | 0.00      |
| Commitments                   | 27,697.17 |

| Output # | 00103356 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 2,068.60    |

| Output # | 00103357 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 7.48        |

| Output # | 00106654 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |

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|             |       |
|-------------|-------|
| Inventory   | 0.00  |
| Prepayments | 0.00  |
| Commitments | 11.94 |

| Output # | 00106655 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 51.87       |

| Output # | 00106656 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 1,354.37    |

| Output # | 00106657 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |

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|             |        |
|-------------|--------|
| Prepayments | 0.00   |
| Commitments | 443.38 |

| Output # | 00106658 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|----------|---------------------------|-------------|
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.54        |

| Output # | 00106659 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|----------|---------------------------|-------------|
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 49.81       |

| Output # | 00106660 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|----------|---------------------------|-------------|
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |
|          |          |                           | 0.00        |

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|             |  |          |
|-------------|--|----------|
| Commitments |  | 1,922.70 |
|-------------|--|----------|

| Output # | Impl. Partner | UNDP AMOUNT |
|----------|---------------|-------------|
|----------|---------------|-------------|

|                               |  |              |
|-------------------------------|--|--------------|
| Outstanding NEX advances      |  | 0.00         |
| Undepreciated Fixed Assets    |  | 0.00         |
| Unamortized Intangible Assets |  | 0.00         |
| Inventory                     |  | 0.00         |
| Prepayments                   |  | 0.00         |
| Commitments                   |  | 1,278,347.20 |

| Output # | Impl. Partner | UNDP AMOUNT |
|----------|---------------|-------------|
|----------|---------------|-------------|

|                               |  |      |
|-------------------------------|--|------|
| Outstanding NEX advances      |  | 0.00 |
| Undepreciated Fixed Assets    |  | 0.00 |
| Unamortized Intangible Assets |  | 0.00 |
| Inventory                     |  | 0.00 |
| Prepayments                   |  | 0.00 |
| Commitments                   |  | 2.55 |

| Output # | Impl. Partner | UNDP AMOUNT |
|----------|---------------|-------------|
|----------|---------------|-------------|

|                               |  |      |
|-------------------------------|--|------|
| Outstanding NEX advances      |  | 0.00 |
| Undepreciated Fixed Assets    |  | 0.00 |
| Unamortized Intangible Assets |  | 0.00 |
| Inventory                     |  | 0.00 |
| Prepayments                   |  | 0.00 |
| Commitments                   |  | 0.39 |

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| <b>Output #</b> | <b>00106665</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 1,893,184.36       |

| <b>Output #</b> | <b>00106666</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 2,109,177.32       |

| <b>Output #</b> | <b>00106667</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 1,331.26           |

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| <b>Output #</b> | <b>00106668</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 590.06             |

| <b>Output #</b> | <b>00106669</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 13.05              |

| <b>Output #</b> | <b>00106670</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | 0.00               |
|                 | Undepreciated Fixed Assets    |                                  | 0.00               |
|                 | Unamortized Intangible Assets |                                  | 0.00               |
|                 | Inventory                     |                                  | 0.00               |
|                 | Prepayments                   |                                  | 0.00               |
|                 | Commitments                   |                                  | 30,908.85          |

| <b>Output #</b> | <b>00106671</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-----------------|----------------------------------|--------------------|
|-----------------|-----------------|----------------------------------|--------------------|

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|                               |          |
|-------------------------------|----------|
| Outstanding NEX advances      | 0.00     |
| Undepreciated Fixed Assets    | 0.00     |
| Unamortized Intangible Assets | 0.00     |
| Inventory                     | 0.00     |
| Prepayments                   | 0.00     |
| Commitments                   | 7,427.96 |

| Output # | 00106672                      | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|-------------------------------|---------------------------|-------------|
|          | Outstanding NEX advances      |                           | 0.00        |
|          | Undepreciated Fixed Assets    |                           | 0.00        |
|          | Unamortized Intangible Assets |                           | 0.00        |
|          | Inventory                     |                           | 0.00        |
|          | Prepayments                   |                           | 0.00        |
|          | Commitments                   |                           | 29.41       |

| Output # | 00106673                      | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|-------------------------------|---------------------------|-------------|
|          | Outstanding NEX advances      |                           | 0.00        |
|          | Undepreciated Fixed Assets    |                           | 0.00        |
|          | Unamortized Intangible Assets |                           | 0.00        |
|          | Inventory                     |                           | 0.00        |
|          | Prepayments                   |                           | 0.00        |
|          | Commitments                   |                           | 41,703.27   |

| Output # | 00106674                 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|--------------------------|---------------------------|-------------|
|          | Outstanding NEX advances |                           | 0.00        |

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|                               |            |
|-------------------------------|------------|
| Undepreciated Fixed Assets    | 0.00       |
| Unamortized Intangible Assets | 0.00       |
| Inventory                     | 0.00       |
| Prepayments                   | 0.00       |
| Commitments                   | 872,785.09 |

| Output # | 00106675                      | Impl. Partner :99999 UNDP | UNDP AMOUNT  |
|----------|-------------------------------|---------------------------|--------------|
|          | Outstanding NEX advances      |                           | 0.00         |
|          | Undepreciated Fixed Assets    |                           | 0.00         |
|          | Unamortized Intangible Assets |                           | 0.00         |
|          | Inventory                     |                           | 0.00         |
|          | Prepayments                   |                           | 0.00         |
|          | Commitments                   |                           | 1,503,886.29 |

| Output # | 00106676                      | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|-------------------------------|---------------------------|-------------|
|          | Outstanding NEX advances      |                           | 0.00        |
|          | Undepreciated Fixed Assets    |                           | 0.00        |
|          | Unamortized Intangible Assets |                           | 0.00        |
|          | Inventory                     |                           | 0.00        |
|          | Prepayments                   |                           | 0.00        |
|          | Commitments                   |                           | 1,491.03    |

| Output # | 00106677                   | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|----------------------------|---------------------------|-------------|
|          | Outstanding NEX advances   |                           | 0.00        |
|          | Undepreciated Fixed Assets |                           | 0.00        |

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|                               |            |
|-------------------------------|------------|
| Unamortized Intangible Assets | 0.00       |
| Inventory                     | 0.00       |
| Prepayments                   | 0.00       |
| Commitments                   | 252,020.73 |

| Output # | 00106678 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 257.66      |

| Output # | 00106679 | Impl. Partner :99999 UNDP     | UNDP AMOUNT  |
|----------|----------|-------------------------------|--------------|
|          |          | Outstanding NEX advances      | 0.00         |
|          |          | Undepreciated Fixed Assets    | 0.00         |
|          |          | Unamortized Intangible Assets | 0.00         |
|          |          | Inventory                     | 0.00         |
|          |          | Prepayments                   | 0.00         |
|          |          | Commitments                   | 6,684,391.27 |

| Output # | 00106680 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |

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|             |                     |
|-------------|---------------------|
| Inventory   | 0.00                |
| Prepayments | 0.00                |
| Commitments | <b>1,440,759.97</b> |

| Output #                      | 00106683 | Impl. Partner :99999 UNDP | UNDP AMOUNT       |
|-------------------------------|----------|---------------------------|-------------------|
| Outstanding NEX advances      |          |                           | 0.00              |
| Undepreciated Fixed Assets    |          |                           | 0.00              |
| Unamortized Intangible Assets |          |                           | 0.00              |
| Inventory                     |          |                           | 0.00              |
| Prepayments                   |          |                           | 0.00              |
| Commitments                   |          |                           | <b>106,961.10</b> |

| Output #                      | 00110589 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 0.00        |

| Output #                      | 00110590 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |

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**Funds Utilization**

|             |              |
|-------------|--------------|
| Prepayments | 0.00         |
| Commitments | 1,065,625.00 |

| Output # | 00110591 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 0.00        |

| Output # | 00110593 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |
|          |          | Commitments                   | 0.00        |

| Output # | 00110594 | Impl. Partner :99999 UNDP     | UNDP AMOUNT |
|----------|----------|-------------------------------|-------------|
|          |          | Outstanding NEX advances      | 0.00        |
|          |          | Undepreciated Fixed Assets    | 0.00        |
|          |          | Unamortized Intangible Assets | 0.00        |
|          |          | Inventory                     | 0.00        |
|          |          | Prepayments                   | 0.00        |

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**Funds Utilization**

|             |  |              |
|-------------|--|--------------|
| Commitments |  | 1,987,875.00 |
|-------------|--|--------------|

| Output #                      | Impl. Partner | UNDP AMOUNT  |
|-------------------------------|---------------|--------------|
| 00110595                      | :99999 UNDP   |              |
| Outstanding NEX advances      |               | 0.00         |
| Undepreciated Fixed Assets    |               | 0.00         |
| Unamortized Intangible Assets |               | 0.00         |
| Inventory                     |               | 0.00         |
| Prepayments                   |               | 0.00         |
| Commitments                   |               | 1,242,613.00 |

| Output #                      | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------|-------------|
| 00111167                      | :99999 UNDP   |             |
| Outstanding NEX advances      |               | 0.00        |
| Undepreciated Fixed Assets    |               | 0.00        |
| Unamortized Intangible Assets |               | 0.00        |
| Inventory                     |               | 0.00        |
| Prepayments                   |               | 0.00        |
| Commitments                   |               | 213,815.00  |

| Output #                      | Impl. Partner | UNDP AMOUNT  |
|-------------------------------|---------------|--------------|
| 00111168                      | :99999 UNDP   |              |
| Outstanding NEX advances      |               | 0.00         |
| Undepreciated Fixed Assets    |               | 0.00         |
| Unamortized Intangible Assets |               | 0.00         |
| Inventory                     |               | 0.00         |
| Prepayments                   |               | 0.00         |
| Commitments                   |               | 6,670,130.25 |

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| <b>Output #</b>               | <b>00111170</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 1,566,890.64       |

| <b>Output #</b>               | <b>00111171</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 0.00               |

| <b>Output #</b>               | <b>00111172</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 111,524.40         |

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| <b>Output #</b>               | <b>00111173</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 663.78             |

| <b>Output #</b>               | <b>00111174</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 460,995.60         |

| <b>Output #</b>               | <b>00111407</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 0.00               |

| <b>Output #</b> | <b>00111408</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-----------------|----------------------------------|--------------------|
|-----------------|-----------------|----------------------------------|--------------------|

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|                               |                  |
|-------------------------------|------------------|
| Outstanding NEX advances      | 0.00             |
| Undepreciated Fixed Assets    | 0.00             |
| Unamortized Intangible Assets | 0.00             |
| Inventory                     | 0.00             |
| Prepayments                   | 0.00             |
| Commitments                   | <b>68,240.09</b> |

| Output # | 00111409                      | Impl. Partner :99999 UNDP | UNDP AMOUNT       |
|----------|-------------------------------|---------------------------|-------------------|
|          | Outstanding NEX advances      |                           | 0.00              |
|          | Undepreciated Fixed Assets    |                           | 0.00              |
|          | Unamortized Intangible Assets |                           | 0.00              |
|          | Inventory                     |                           | 0.00              |
|          | Prepayments                   |                           | 0.00              |
|          | Commitments                   |                           | <b>746,515.50</b> |

| Output # | 00111411                      | Impl. Partner :99999 UNDP | UNDP AMOUNT       |
|----------|-------------------------------|---------------------------|-------------------|
|          | Outstanding NEX advances      |                           | 0.00              |
|          | Undepreciated Fixed Assets    |                           | 0.00              |
|          | Unamortized Intangible Assets |                           | 0.00              |
|          | Inventory                     |                           | 0.00              |
|          | Prepayments                   |                           | 0.00              |
|          | Commitments                   |                           | <b>747,497.04</b> |

| Output # | 00111412                 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------|--------------------------|---------------------------|-------------|
|          | Outstanding NEX advances |                           | 0.00        |

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|                          |
|--------------------------|
| <b>Funds Utilization</b> |
|--------------------------|

|                               |            |
|-------------------------------|------------|
| Undepreciated Fixed Assets    | 0.00       |
| Unamortized Intangible Assets | 0.00       |
| Inventory                     | 0.00       |
| Prepayments                   | 0.00       |
| Commitments                   | 373,087.83 |

| Output #                      | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------|-------------|
| 00111414                      | :99999 UNDP   |             |
| Outstanding NEX advances      |               | 0.00        |
| Undepreciated Fixed Assets    |               | 0.00        |
| Unamortized Intangible Assets |               | 0.00        |
| Inventory                     |               | 0.00        |
| Prepayments                   |               | 0.00        |
| Commitments                   |               | 127,210.93  |

## Annex 2: Audit finding priority ratings

The following categories of priorities are used:

|                   |   |
|-------------------|---|
| High (Critical)   | Prompt action is required to ensure that UNDP is not exposed to high risks. Failure to take action could result in major negative consequences for UNDP.  |
| Medium(Important) | Action is required to ensure that UNDP is not exposed to risks. Failure to take action could result in negative consequences for UNDP.  |
| Low               | Action is desirable and should result in enhanced control or better value for money. Low-priority recommendations, if any, are dealt with by the audit team directly with the Office management, either during the exit meeting or through a separate memo subsequent to the fieldwork. <b>Therefore, low-priority recommendations are not included in this report.</b> |

## FOR MORE INFORMATION:

BDO LLP International Institutions and Donor Assurance team

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