



**AUDIT**

**OF**

**UN ELECTORAL SUPPORT PROJECT**  
**(Directly Implemented Project No. 105005, Output Nos. 106325, 106326, 106327,**  
**108499, 111484 and 117164)**

**IN**

**UNDP AFGHANISTAN**

**Report No. 2373**  
**Issue Date: 17 August 2021**

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**Report on the Audit of  
UN Electoral Support Project in UNDP Afghanistan  
(Project No. 105005, Output Nos. 106325, 106326, 106327, 108499, 111484 and 117164)  
Executive Summary**

The UNDP Office of Audit and Investigations (OAI), through BDO LLP (the audit firm), from 9 May to 10 June 2021, conducted an audit of 'UN Electoral Support Project' (Project No. 105005, Output Nos. 106325, 106326, 106327, 108499, 111484 and 117164) (the Project), which is directly implemented and managed by the UNDP Country Office in Afghanistan (the Office). This was the first audit of the Project.

The audit firm conducted a financial audit in accordance with the International Standards of Auditing (ISA), the 700 series, to express an opinion on whether the financial statements present fairly, in all material aspects, the Project's operations. The audit covered the Project's Combined Delivery Report, which includes expenses for the period from 1 January 2019 to 31 December 2020, the accompanying Funds Utilization statement<sup>1</sup> as of 31 December 2020 as well as the Statement of Assets as of 31 December 2020. The audit did not include expenses processed and approved in locations outside of the country (such as UNDP Regional Centres and UNDP Headquarters). The audit did not cover the Statement of Cash Position as no separate bank account was established and maintained for the Project.

The audit was conducted under the general supervision of OAI in conformance with the *International Standards for the Professional Practice of Internal Auditing*.

### Audit results

Based on the audit report submitted by the audit firm, the results are summarized in the table below:

Project Expenses*		Project Assets	
Amount (in \$ '000)	Opinion	Amount (in \$ '000)	Opinion
50,678	Unmodified	57	Unmodified

\*Expenses recorded in the Combined Delivery Report were \$59,634,671. Excluded from the audit scope were expenses processed and approved by other UNDP offices outside of the country in the amount of \$8,957,127.

The audit did not result in any recommendations.


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<sup>1</sup> The Funds Utilization statement includes the balance, as at a given date, of five items: (a) outstanding advances received by the project; (b) undepreciated fixed assets used at the project level; (c) inventory held at the project level; (d) prepayments made by the project; and (e) outstanding commitments held at the project level.

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### Management comments and action plan

Comments and/or additional information provided have been incorporated into the report, where appropriate.

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Helge S. Ostveiten  
Director  
Office of Audit and Investigations





# FINAL AUDIT REPORT

## UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

Financial audit of the UNDP directly implemented project UN Electoral Support Project (UNESP)

Project 105005 Outputs 106325, 106326, 106327, 108499, 111484 & 117164  
Afghanistan

**IBDO**



# IDENTIFICATION

Project name:	UN Electoral Support Project (UNESP)
Output name:	<ul style="list-style-type: none"> <li>• Administration of credible elections is facilitated by the meeting of key IEC structural and planning milestones (106325);</li> <li>• Credible electoral dispute resolution (EDR) is provided by the Electoral Complaints Commission (ECC) (106326);</li> <li>• Afghan public and political stakeholders are informed of the electoral process and committed to participating in the next electoral cycle in accordance with the law (106327);</li> <li>• A polling centre specific voter list for the Wolesi Jirga, district council and provincial council elections is produced by the IEC (108499);</li> <li>• The IEC and ECC provide credible administration of and electoral dispute resolution for the Wolesi Jirga and District Council elections, respectively (111484); and</li> <li>• The IEC and ECC provide credible administration of and electoral dispute resolution for the Presidential and Provincial council election (117164).</li> </ul>
UNDP Country Office:	Afghanistan
Atlas Project ID:	105005
Atlas Output ID:	106325, 106326, 106327, 108499, 111484 & 117164
Auditor:	BDO LLP
Period subject to audit:	1 January 2019 to 31 December 2020

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# EXECUTIVE SUMMARY

BDO LLP conducted the financial audit of UN Electoral Support Project (UNESP) Project ID 105005 outputs 106325, 106326, 106327, 108499, 111484 and 117164, directly implemented by UNDP Afghanistan ('the Office') for the period 1 January 2019 to 31 December 2020. The audit was undertaken on behalf of UNDP, Office of Audit and Investigations (OAI).

## AUDIT OPINIONS

We have issued audit opinions as summarised in the table below and as detailed in the next section:

Project Financial Position	Unmodified
Statement of Fixed Assets	Unmodified
Statement of Cash	Not applicable

## MANAGEMENT LETTER SUMMARY

We have not raised any findings or recommendations as a result of our financial audit.

## PRIOR YEAR AUDIT

The project was not audited in the prior year.

**MARK HENDERSON**  
PARTNER

BDO LLP  
55 Baker Street  
London W1U 7EU

16 August 2021



# THE AUDIT ENGAGEMENT

## AUDIT OBJECTIVES AND SCOPE

The objective of the financial audit was to express an opinion on the DIM project's financial position which includes:

- ▶ Expressing an opinion on whether the financial expenses incurred by the project between 1 January 2019 and 31 December 2020 in the Combined Delivery Report (CDR), the Funds Utilization statement as at 31 December 2020 and the accounts receivable and accounts payable as at 31 December 2020 are fairly presented in accordance with UNDP accounting policies and that the expenses incurred were: (i) in conformity with the approved project budgets; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents.
- ▶ Expressing an opinion on whether the statement of fixed assets, at net book value, presents fairly the balance of depreciated assets of the UNDP project as at 31 December 2020. This statement must include all assets available as at 31 December 2020 and not only those purchased in a given period. Where a DIM project does not have any assets or equipment, it is not necessary to express such an opinion.
- ▶ Expressing an opinion on whether the statement of cash held by the project presents fairly the cash and bank balance of the UNDP project as at 31 December 2020. An opinion on the statement of cash is required only where a dedicated bank account for the DIM project has been established.

The Financial Audit was conducted in accordance with the International Standards on Auditing (ISA), the 700 series. As applicable, the audit report provides the progress made in implementing the recommendations raised in the previous year's audit report.

The scope of the audit relates only to transactions concluded and recorded against the UNDP DIM project between 1 January 2019 and 31 December 2020. The scope of the audit did not include:

- ▶ Activities and expenses incurred or undertaken at the level of "responsible parties", unless the inclusion of these expenses is specifically required in the request for proposal; and
  - ▶ Expenses processed and approved in locations outside the country such as UNDP Regional Centres and UNDP Headquarters and where the supporting documentation is not retained at the level of the UNDP country office.
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# AUDIT OPINIONS

## INDEPENDENT AUDITOR'S REPORT TO UNDP - UN ELECTORAL SUPPORT PROJECT (UNESP)

### PROJECT FINANCIAL POSITION

To the Director of the Office and Audit and Investigations, United Nations Development Programme

#### UNMODIFIED OPINION

We have audited the financial position of the UNDP project ID 105005, UN Electoral Support (UNESP), output IDs 106325, 106326, 106327, 108499, 111484 & 117164 for the period 1 January 2019 to 31 December 2020 which includes: (a) the accompanying Combined Delivery Reports (CDR); (b) the Funds Utilization statement ("the statement"); and (c) the project-related accounts receivable and accounts payable.

The CDR expenditure totalling \$ 59,634,671.49 is comprised of expenditure directly incurred by the UNDP Country Office in Afghanistan for an amount of \$ 50,677,544.71 and expenditure incurred by entities other than the Country Office for an amount of \$ 8,957,126.78. Our audit only covered the expenditure directly incurred by the UNDP Country Office in Afghanistan of \$ 50,677,544.71.

In our opinion, the attached CDR and Funds Utilization statement present fairly, in all material respects, the expenses of \$ 50,677,544.71 directly incurred by the UNDP Country Office in Afghanistan and charged to the project for the period 1 January 2019 to 31 December 2020 in accordance with UNDP accounting policies and were: (i) in conformity with the approved project budgets; (ii) for the approved purposes of the project; (iii) in compliance with the relevant regulations and rules, policies and procedures of UNDP; and (iv) supported by properly approved vouchers and other supporting documents.

#### BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing. Our responsibilities under those provisions and standards are further described in the 'Auditor's responsibilities' section of this report.

We are independent of UNDP in accordance with the International Ethics Standards Board of Accountants' Code of Ethics for Professional Accountants. We have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### MANAGEMENT RESPONSIBILITIES

Management is responsible for the preparation of the CDR and the Funds Utilization statement of the project and for such internal control as management determines is necessary to enable the preparation of a CDR and Funds Utilization statement that are free from material misstatement, whether due to fraud or error.

#### AUDITOR'S RESPONSIBILITIES

Our objectives are to obtain reasonable assurance about whether the CDR and the Funds Utilization statement are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these documents.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- ▶ Identify and assess the risks of material misstatement of the CDR and the Funds Utilization statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- ▶ Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

## USE OF THIS REPORT

This report is made solely to UNDP, in accordance with terms of reference defined by UNDP. Our work has been undertaken so that we might state to UNDP those matters we are required to state to it in accordance with UNDP's terms of reference and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than UNDP, for our work, for this report, or for the opinions we have formed.



**MARK HENDERSON**  
PARTNER

BDO LLP  
55 Baker Street  
London W1U 7EU

16 August 2021



## INDEPENDENT AUDITOR'S REPORT TO UNDP - UN ELECTORAL SUPPORT PROJECT (UNESP)

### STATEMENT OF FIXED ASSETS

To the Director of the Office and Audit and Investigations, United Nations Development Programme

#### UNMODIFIED OPINION

We have audited the accompanying statement of fixed assets of the UNDP project ID 105005, UN Electoral Support (UNESP), output IDs 106325, 106326, 106327, 108499, 111484 & 117164 as at 31 December 2020.

In our opinion, the accompanying statement of fixed assets presents fairly, in all material respects, the assets status of the UNDP project ID 105005, UN Electoral Support (UNESP), amounting to \$ 56,898.57 as at 31 December 2020 in accordance with UNDP accounting policies.

#### BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing. Our responsibilities under those provisions and standards are further described in the Auditor's responsibilities section of this report.

We are independent of UNDP in accordance with the International Ethics Standards Board of Accountants' Code of Ethics for Professional Accountants and we have fulfilled our other ethical responsibilities in accordance with this code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### MANAGEMENT RESPONSIBILITIES

Management is responsible for the preparation of the Statement of Fixed Assets of the project, and for such internal control as management determines is necessary to enable the preparation of a Statement of Fixed Assets that is free from material misstatement, whether due to fraud or error.

#### AUDITOR'S RESPONSIBILITIES

Our objectives are to obtain reasonable assurance about whether the Statement of Fixed Assets is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the Statement of Fixed Assets.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- ▶ Identify and assess the risks of material misstatement of the Statement of Fixed Assets, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- ▶ Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

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## USE OF THIS REPORT

This report is made solely to UNDP, in accordance with terms of reference defined by UNDP. Our work has been undertaken so that we might state to UNDP those matters we are required to state to it in accordance with UNDP's terms of reference and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than UNDP, for our work, for this report, or for the opinions we have formed.



**MARK HENDERSON**  
PARTNER

BDO LLP  
55 Baker Street  
London W1U 7EU

16 August 2021



## INDEPENDENT AUDITOR'S REPORT TO UNDP - UN ELECTORAL SUPPORT PROJECT (UNESP)

### STATEMENT OF CASH

We noted that the UNDP project UN Electoral Support (UNESP) did not have a dedicated bank account for the DIM project activities subject to audit and accordingly a Statement of Cash was not produced.



# MANAGEMENT LETTER

We have not raised any findings or recommendations as a result of our financial audit.



**MARK HENDERSON**  
PARTNER

BDO LLP  
55 Baker Street  
London W1U 7EU

16 August 2021



# ANNEXES

# ANNEX I: COMBINED DELIVERY REPORTS



**Selection Criteria :**

Business Unit : AFG10  
Period : Jan-Dec (2019)  
Selected Project Id : 00105005  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00105005 UN Electoral Support Project (	Period :	Jan-Dec (2019)
Output # : 00106325 Elections Admin. is supported	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 39004 (Peace)				
Fund : 30000 (Programme Cost Sharing)				
61105 - Salaries - NP Staff	0.00	45,846.89	0.00	45,846.89
61205 - Salaries - GS Staff	0.00	6,267.37	0.00	6,267.37
61305 - Salaries - IP Staff	0.00	700,928.71	0.00	700,928.71
61310 - Post Adjustment - IP Staff	0.00	330,413.36	0.00	330,413.36
61360 - Other payroll costs IP	0.00	80.00	0.00	80.00
62105 - Dependency Allowance-NP Staff	0.00	2,192.72	0.00	2,192.72
62110 - Contrib Joint Staff Pension-NP	0.00	9,875.39	0.00	9,875.39
62115 - Contrib to Med,SocIns-NP Staff	0.00	4,245.49	0.00	4,245.49
62120 - Hazard Duty Station Allow-NP	0.00	6,286.46	0.00	6,286.46
62140 - Annual Leave Expense - NO	0.00	3,471.57	0.00	3,471.57
62205 - Dependency Allow - GS Staff	0.00	417.33	0.00	417.33
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,235.30	0.00	1,235.30
62215 - Contrib. to Medical, social In	0.00	454.38	0.00	454.38
62225 - Hazard Duty Station Allow-GS	0.00	1,288.32	0.00	1,288.32
62240 - Annual Leave Expense - GS	0.00	- 542.67	0.00	- 542.67
62305 - Dependency Allowances-IP Staff	0.00	75,002.74	0.00	75,002.74
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	243,865.40	0.00	243,865.40
62315 - Contrib. to medical, social in	0.00	6,965.98	0.00	6,965.98
62320 - Mobility, Hardship, Non-remova	0.00	183,943.42	0.00	183,943.42
62330 - Rental Supplements - IP Staff	0.00	33,008.22	0.00	33,008.22
62335 - Hazard Duty Station Allow-IP	0.00	124,367.28	0.00	124,367.28
62340 - Annual Leave Expense - IP	0.00	36,632.89	0.00	36,632.89
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	110,864.01	0.00	110,864.01
63335 - Home Leave Trvl & Allow-IP Stf	0.00	13,482.00	0.00	13,482.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	126,581.00	0.00	126,581.00
63350 - Reimb of Income Tax-IP Staff	0.00	46,369.85	0.00	46,369.85
63360 - Medical Exams(incl Pre-empl)	0.00	80.00	0.00	80.00
63365 - Special Oper Living Allow-IP	0.00	135,799.71	0.00	135,799.71
63530 - Contribution to EOS Benefits	0.00	40,725.53	0.00	40,725.53
63535 - Contribution to Security	0.00	66,789.84	0.00	66,789.84
63540 - Contribution to Training	0.00	3,801.18	0.00	3,801.18
63545 - Contribution to ICT	0.00	16,290.03	0.00	16,290.03
63550 - Contributions to MAIP	0.00	542.91	0.00	542.91
63555 - Contribution to UN JFA	0.00	32,580.44	0.00	32,580.44
63560 - Contributions to Appendix D	0.00	2,715.04	0.00	2,715.04
64110 - Separations - NP Staff	0.00	986.06	0.00	986.06
64210 - Separations - GS Staff	0.00	125.32	0.00	125.32
64306 - Appointment-Ticket Costs	0.00	3,127.00	0.00	3,127.00
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64310 - Separations - IP Staff	0.00	14,426.31	0.00	14,426.31
64397 - Services to projects -CO staff	0.00	483,285.91	0.00	483,285.91
65115 - Contributions to ASHI Reserve	0.00	108,058.29	0.00	108,058.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	7,152.44	0.00	7,152.44
66105 - Overtime & Night Differential	0.00	603.92	0.00	603.92



# Combined Delivery Report By Project

Project Id : 00105005 UN Electoral Support Project (		Period :		Jan-Dec (2019)	
Output # : 00106325 Elections Admin. is supported		Impl. Partner :		99999 UNDP	
		Location :		Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71205 - Intl Consultants-Sht Term-Tech	0.00	607,215.17	0.00	607,215.17	
71211 - Intl Consult Security Charge	0.00	14,843.44	0.00	14,843.44	
71305 - Local Consult.-Sht Term-Tech	0.00	86,254.50	0.00	86,254.50	
71360 - Local Consult-Security	0.00	2,659.57	0.00	2,659.57	
71405 - Service Contracts-Individuals	0.00	534,192.58	0.00	534,192.58	
71410 - MAIP Premium SC	0.00	246.66	0.00	246.66	
71415 - Contribution to Security SC	0.00	20,525.48	0.00	20,525.48	
71605 - Travel Tickets-International	0.00	20,605.67	0.00	20,605.67	
71610 - Travel Tickets-Local	0.00	4,169.00	0.00	4,169.00	
71615 - Daily Subsistence Allow-Intl	0.00	42,468.46	0.00	42,468.46	
71620 - Daily Subsistence Allow-Local	0.00	14,715.93	0.00	14,715.93	
71630 - Shipment	0.00	6,500.00	0.00	6,500.00	
71635 - Travel - Other	0.00	5,696.58	0.00	5,696.58	
72120 - Svc Co-Trade and Business Serv	0.00	4,766.40	0.00	4,766.40	
72311 - Fuel, petroleum and other oils	0.00	7,705.99	0.00	7,705.99	
72399 - Other Materials and Goods	0.00	67,560.83	0.00	67,560.83	
72402 - Building Maintenance	0.00	1,021.50	0.00	1,021.50	
72405 - Acquisition of Communic Equip	0.00	258,026.00	0.00	258,026.00	
72425 - Mobile Telephone Charges	0.00	9,711.81	0.00	9,711.81	
72430 - Postage and Pouch	0.00	135.28	0.00	135.28	
72440 - Connectivity Charges	0.00	123,021.40	0.00	123,021.40	
72445 - Common Services-Communications	0.00	56,592.20	0.00	56,592.20	
72505 - Stationery & other Office Supp	0.00	44,156.20	0.00	44,156.20	
72805 - Acquis of Computer Hardware	0.00	495,943.59	0.00	495,943.59	
72815 - Inform Technology Supplies	0.00	6,759.16	0.00	6,759.16	
73105 - Rent	0.00	663,163.99	0.00	663,163.99	
73110 - Custodial & Cleaning Services	0.00	2,975.59	0.00	2,975.59	
73115 - Moving Expenses	0.00	222,787.36	0.00	222,787.36	
73125 - Common Services-Premises	0.00	23,712.71	0.00	23,712.71	
73315 - Leasing of Hardware	0.00	2,819.38	0.00	2,819.38	
73406 - Maintenance of Equipment	0.00	4,144.00	0.00	4,144.00	
73410 - Maint. Oper of Transport Equip	0.00	29,055.36	0.00	29,055.36	
74210 - Printing and Publications	0.00	120.31	0.00	120.31	
74510 - Bank Charges	0.00	3,986.44	0.00	3,986.44	
74525 - Sundry	0.00	32.01	0.00	32.01	
74596 - Services to projects -GOE	0.00	100,659.66	0.00	100,659.66	
74720 - Distribution Cost	0.00	79.87	0.00	79.87	
74725 - Other L.T.S.H.	0.00	26,000.00	0.00	26,000.00	
75105 - Facilities & Admin - Implement	0.00	627,871.06	0.00	627,871.06	
75115 - Facilities & Admin - OH & Ind	0.00	0.00	0.00	0.00	
75705 - Learning costs	0.00	127,737.25	0.00	127,737.25	
75707 - Learning - subsistence allowan	0.00	7,938.00	0.00	7,938.00	
76110 - Foreign Exch Translation Loss	0.00	290.81	0.00	290.81	
76125 - Realized Loss	0.00	856.69	0.00	856.69	
76135 - Realized Gain	0.00	- 1,075.72	0.00	- 1,075.72	
77305 - Salaries - IP Staff-TA	0.00	302,349.40	0.00	302,349.40	
77306 - Appoint-Tk cost-IP Staff-TA	0.00	28,577.50	0.00	28,577.50	
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	31,680.00	0.00	31,680.00	
77309 - Appoint-shipment-IP Staff-TA	0.00	6,600.00	0.00	6,600.00	
77310 - Post Adjustment - IP Staff-TA	0.00	141,453.43	0.00	141,453.43	
77315 - Contrib-Med.SocIns-IP Staff-TA	0.00	1,632.31	0.00	1,632.31	
77320 - Assg hardship & mob allow-TA	0.00	73,792.96	0.00	73,792.96	
77335 - Hazard Duty Stat Allow-IP-TA	0.00	63,679.27	0.00	63,679.27	
77345 - Dep Allowances-IP Staff-TA	0.00	12,455.95	0.00	12,455.95	





<b>Project Id : 00105005 UN Electoral Support Project (</b>		<b>Period :</b>	<b>Jan-Dec (2019)</b>	
<b>Output # : 00106325 Elections Admin. is supported</b>		<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Afghanistan</b>	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77350 - Rental Supplements-IP Staff-TA	0.00	10,041.97	0.00	10,041.97
77353 - Reimb of Income Tax – IP-TA	0.00	9,131.65	0.00	9,131.65
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	8,388.81	0.00	8,388.81
77365 - Spec Oper Living Allow-IP-TA	0.00	43,945.05	0.00	43,945.05
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	104,383.44	0.00	104,383.44
77385 - Contribution to Security	0.00	27,130.30	0.00	27,130.30
77386 - Contribution to ICT_TA	0.00	6,617.16	0.00	6,617.16
77395 - MAIP Premium TA/IP	0.00	220.54	0.00	220.54
77396 - PAYROLL MGT COST RECOVERY	0.00	3,083.84	0.00	3,083.84
77397 - Appendix D TA/IP	0.00	1,102.89	0.00	1,102.89
77630 - Dep Exp Owned - ITC	0.00	5,379.39	0.00	5,379.39
77660 - Dep Exp Owned -Vehicle	0.00	272,404.20	0.00	272,404.20
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,476,331.57</b>	<b>0.00</b>	<b>8,476,331.57</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
72399 - Other Materials and Goods	0.00	39,039.00	0.00	39,039.00
73410 - Maint, Oper of Transport Equip	0.00	39,150.00	0.00	39,150.00
75105 - Facilities & Admin - Implement	0.00	6,255.12	0.00	6,255.12
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>84,444.12</b>	<b>0.00</b>	<b>84,444.12</b>
<b>Fund : 32045 (JPN - Partnership Devt Pgm PCF)</b>				
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	15,972.99	0.00	15,972.99
71205 - Intl Consultants-Sht Term-Tech	0.00	302,179.56	0.00	302,179.56
71211 - Intl Consult Security Charge	0.00	9,699.95	0.00	9,699.95
71305 - Local Consult.-Sht Term-Tech	0.00	104,878.00	0.00	104,878.00
71360 - Local Consult-Security	0.00	1,953.87	0.00	1,953.87
72505 - Stationery & other Office Supp	0.00	5,501.94	0.00	5,501.94
73115 - Moving Expenses	0.00	25,370.00	0.00	25,370.00
73410 - Maint, Oper of Transport Equip	0.00	43,884.70	0.00	43,884.70
75105 - Facilities & Admin - Implement	0.00	46,713.72	0.00	46,713.72
75115 - Facilities & Admin - OH & Ind	0.00	9,403.52	0.00	9,403.52
75705 - Learning costs	0.00	73,430.54	0.00	73,430.54
76125 - Realized Loss	0.00	8.64	0.00	8.64
76135 - Realized Gain	0.00	- 3,033.78	0.00	- 3,033.78
77630 - Dep Exp Owned - ITC	0.00	960.00	0.00	960.00
77670 - Dep Exp-Hvy Mac & Equip	0.00	89.33	0.00	89.33
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>637,012.98</b>	<b>0.00</b>	<b>637,012.98</b>
<b>Total for Dept : 39004</b>	<b>0.00</b>	<b>9,197,788.67</b>	<b>0.00</b>	<b>9,197,788.67</b>
<b>Total for Output : 00106325</b>	<b>0.00</b>	<b>9,197,788.67</b>	<b>0.00</b>	<b>9,197,788.67</b>

Project Id : 00105005 UN Electoral Support Project (	Period :	Jan-Dec (2019)
Output # : 00106326 Credible dis. resolution byECC	Impl. Partner :	99999 UNDP
	Location :	Afghanistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00106325 Elections Admin. is supported	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

Dept: 39004 (Peace)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	151,773.18	0.00	151,773.18
61310 - Post Adjustment - IP Staff	0.00	71,823.04	0.00	71,823.04
62305 - Dependency Allowances-IP Staff	0.00	22,677.95	0.00	22,677.95
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	52,819.83	0.00	52,819.83
62315 - Contrib. to medical, social in	0.00	2,219.73	0.00	2,219.73
62320 - Mobility, Hardship, Non-remova	0.00	38,373.31	0.00	38,373.31
62330 - Rental Supplements - IP Staff	0.00	4,819.77	0.00	4,819.77
62335 - Hazard Duty Station Allow-IP	0.00	26,454.00	0.00	26,454.00
62340 - Annual Leave Expense - IP	0.00	7,424.86	0.00	7,424.86
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	22,880.00	0.00	22,880.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	6,930.00	0.00	6,930.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	22,743.00	0.00	22,743.00
63350 - Reimb of Income Tax-IP Staff	0.00	10,061.84	0.00	10,061.84
63365 - Special Oper Living Allow-IP	0.00	36,318.96	0.00	36,318.96
63530 - Contribution to EOS Benefits	0.00	8,384.82	0.00	8,384.82
63535 - Contribution to Security	0.00	13,761.46	0.00	13,761.46
63540 - Contribution to Training	0.00	782.57	0.00	782.57
63545 - Contribution to ICT	0.00	3,353.92	0.00	3,353.92
63550 - Contributions to MAIP	0.00	111.75	0.00	111.75
63555 - Contribution to UN JFA	0.00	6,707.91	0.00	6,707.91
63560 - Contributions to Appendix D	0.00	559.04	0.00	559.04
64306 - Appointment-Ticket Costs	0.00	3,411.00	0.00	3,411.00
64307 - Appointment-Subsistence Allow	0.00	4,860.00	0.00	4,860.00
64308 - Appointments-Lump Sum	0.00	4,987.50	0.00	4,987.50
64309 - Appointment-Shipments	0.00	7,583.33	0.00	7,583.33
64310 - Separations - IP Staff	0.00	3,130.39	0.00	3,130.39
65115 - Contributions to ASHI Reserve	0.00	22,247.81	0.00	22,247.81
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,480.74	0.00	1,480.74
71205 - Intl Consultants-Sht Term-Tech	0.00	175,471.80	0.00	175,471.80
71305 - Local Consult.-Sht Term-Tech	0.00	13,615.50	0.00	13,615.50
71360 - Local Consult-Security	0.00	684.96	0.00	684.96
71405 - Service Contracts-Individuals	0.00	43,180.93	0.00	43,180.93
71410 - MAIP Premium SC	0.00	15.84	0.00	15.84
71415 - Contribution to Security SC	0.00	1,946.76	0.00	1,946.76
71630 - Shipment	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	1,359.66	0.00	1,359.66
72399 - Other Materials and Goods	0.00	24,495.53	0.00	24,495.53
72405 - Acquisition of Communic Equip	0.00	164,933.60	0.00	164,933.60
72440 - Connectivity Charges	0.00	123,594.00	0.00	123,594.00
72445 - Common Services-Communications	0.00	84,857.57	0.00	84,857.57
72505 - Stationery & other Office Supp	0.00	5,200.00	0.00	5,200.00
72805 - Acquis of Computer Hardware	0.00	66,621.00	0.00	66,621.00
72815 - Inform Technology Supplies	0.00	16,653.00	0.00	16,653.00
73110 - Custodial & Cleaning Services	0.00	1,260.81	0.00	1,260.81
73115 - Moving Expenses	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	1,696.54	0.00	1,696.54
74510 - Bank Charges	0.00	387.04	0.00	387.04





Combined Delivery Report By Project

<b>Project Id : 00105005 UN Electoral Support Project (</b>		<b>Period :</b>	<b>Jan-Dec (2019)</b>	
<b>Output # : 00106326 Credible dis. resolution byECC</b>		<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Afghanistan</b>	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74725 - Other L.T.S.H.	0.00	957.59	0.00	957.59
75105 - Facilities & Admin - Implement	0.00	112,747.19	0.00	112,747.19
75705 - Learning costs	0.00	45,579.92	0.00	45,579.92
76125 - Realized Loss	0.00	144.66	0.00	144.66
76135 - Realized Gain	0.00	- 571.48	0.00	- 571.48
77305 - Salaries - IP Staff-TA	0.00	26,507.33	0.00	26,507.33
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,950.50	0.00	1,950.50
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	2,430.00	0.00	2,430.00
77309 - Appoint-shipment-IP Staff-TA	0.00	600.00	0.00	600.00
77310 - Post Adjustment - IP Staff-TA	0.00	12,511.52	0.00	12,511.52
77315 - Contrib-Med.SocIns-IP Staff-TA	0.00	100.05	0.00	100.05
77320 - Assg hardship & mob allow-TA	0.00	6,502.46	0.00	6,502.46
77335 - Hazard Duty Stat Allow-IP-TA	0.00	5,600.00	0.00	5,600.00
77345 - Dep Allowances-IP Staff-TA	0.00	910.39	0.00	910.39
77353 - Reimb of Income Tax - IP-TA	0.00	807.67	0.00	807.67
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,442.92	0.00	1,442.92
77365 - Spec Oper Living Allow-IP-TA	0.00	6,154.31	0.00	6,154.31
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	9,269.15	0.00	9,269.15
77385 - Contribution to Security	0.00	2,399.66	0.00	2,399.66
77386 - Contribution to ICT_TA	0.00	585.29	0.00	585.29
77395 - MAIP Premium TA/IP	0.00	19.53	0.00	19.53
77396 - PAYROLL MGT COST RECOVERY	0.00	257.52	0.00	257.52
77397 - Appendix D TA/IP	0.00	97.56	0.00	97.56
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,521,659.99</b>	<b>0.00</b>	<b>1,521,659.99</b>
<b>Fund : 32045 (JPN - Partnership Devt Pgm PCF)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	111,044.00	0.00	111,044.00
71211 - Intl Consult Security Charge	0.00	5,210.22	0.00	5,210.22
72440 - Connectivity Charges	0.00	23,779.03	0.00	23,779.03
73205 - Premises Alternations	0.00	1,366.56	0.00	1,366.56
75105 - Facilities & Admin - Implement	0.00	11,311.98	0.00	11,311.98
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>152,711.79</b>	<b>0.00</b>	<b>152,711.79</b>
<b>Total for Dept : 39004</b>	<b>0.00</b>	<b>1,674,371.78</b>	<b>0.00</b>	<b>1,674,371.78</b>
<b>Total for Output : 00106326</b>	<b>0.00</b>	<b>1,674,371.78</b>	<b>0.00</b>	<b>1,674,371.78</b>

Output # : 00106327 Election stakeholders informed		Impl. Partner : 99999 UNDP		
		Location : Afghanistan		
Dept: 39004 (Peace)				
Fund : 30000 (Programme Cost Sharing)				
61305 - Salaries - IP Staff	0.00	172,385.10	0.00	172,385.10
61310 - Post Adjustment - IP Staff	0.00	81,365.65	0.00	81,365.65
62305 - Dependency Allowances-IP Staff	0.00	9,851.43	0.00	9,851.43





Project Id : 00105005 UN Electoral Support Project (		Period :	Jan-Dec (2019)	
Output # : 00106327 Election stakeholders informed		Impl. Partner :	99999 UNDP	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	59,091.57	0.00	59,091.57
62315 - Contrib. to medical, social in	0.00	2,070.97	0.00	2,070.97
62320 - Mobility, Hardship, Non-remova	0.00	53,541.15	0.00	53,541.15
62330 - Rental Supplements - IP Staff	0.00	7,238.30	0.00	7,238.30
62335 - Hazard Duty Station Allow-IP	0.00	44,171.60	0.00	44,171.60
62340 - Annual Leave Expense - IP	0.00	15,690.00	0.00	15,690.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	33,280.00	0.00	33,280.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,480.00	0.00	4,480.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	29,575.00	0.00	29,575.00
63350 - Reimb of Income Tax-IP Staff	0.00	11,418.75	0.00	11,418.75
63365 - Special Oper Living Allow-IP	0.00	41,106.89	0.00	41,106.89
63530 - Contribution to EOS Benefits	0.00	9,515.57	0.00	9,515.57
63535 - Contribution to Security	0.00	15,605.78	0.00	15,605.78
63540 - Contribution to Training	0.00	888.16	0.00	888.16
63545 - Contribution to ICT	0.00	3,806.21	0.00	3,806.21
63550 - Contributions to MAIP	0.00	126.79	0.00	126.79
63555 - Contribution to UN JFA	0.00	7,612.53	0.00	7,612.53
63560 - Contributions to Appendix D	0.00	634.34	0.00	634.34
64306 - Appointment-Ticket Costs	0.00	3,633.00	0.00	3,633.00
64307 - Appointment-Subsistence Allow	0.00	4,860.00	0.00	4,860.00
64308 - Appointments-Lump Sum	0.00	7,568.04	0.00	7,568.04
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64310 - Separations - IP Staff	0.00	3,552.48	0.00	3,552.48
65115 - Contributions to ASHI Reserve	0.00	25,248.26	0.00	25,248.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	2,124.54	0.00	2,124.54
72445 - Common Services-Communications	0.00	19,007.85	0.00	19,007.85
75105 - Facilities & Admin - Implement	0.00	54,904.61	0.00	54,904.61
75705 - Learning costs	0.00	3,857.57	0.00	3,857.57
76125 - Realized Loss	0.00	32.63	0.00	32.63
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>741,244.77</b>	<b>0.00</b>	<b>741,244.77</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
63340 - Proc trips/Rest & Recup-IP Stf	0.00	8,197.00	0.00	8,197.00
75105 - Facilities & Admin - Implement	0.00	573.79	0.00	573.79
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>8,770.79</b>	<b>0.00</b>	<b>8,770.79</b>
<b>Total for Dept : 39004</b>	<b>0.00</b>	<b>750,015.56</b>	<b>0.00</b>	<b>750,015.56</b>
<b>Total for Output : 00106327</b>	<b>0.00</b>	<b>750,015.56</b>	<b>0.00</b>	<b>750,015.56</b>

Output # : 00108499 Voter list produced by IEC		Impl. Partner :	99999 UNDP	
		Location :	Afghanistan	
Dept: 39004 (Peace)				
Fund : 30000 (Programme Cost Sharing)				
61305 - Salaries - IP Staff	0.00	50,354.40	0.00	50,354.40



Project Id : 00105005 UN Electoral Support Project (		Period :		Jan-Dec (2019)	
Output # : 00108499 Voter list produced by IEC		Impl. Partner :		99999 UNDP	
		Location :		Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
61310 - Post Adjustment - IP Staff	0.00	23,767.33	0.00	23,767.33	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	17,391.36	0.00	17,391.36	
62315 - Contrib. to medical, social in	0.00	270.96	0.00	270.96	
62320 - Mobility, Hardship, Non-remova	0.00	12,207.96	0.00	12,207.96	
62330 - Rental Supplements - IP Staff	0.00	4,005.55	0.00	4,005.55	
62335 - Hazard Duty Station Allow-IP	0.00	7,999.32	0.00	7,999.32	
62340 - Annual Leave Expense - IP	0.00	3,691.87	0.00	3,691.87	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	8,735.99	0.00	8,735.99	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	588.00	0.00	588.00	
63350 - Reimb of Income Tax-IP Staff	0.00	3,335.52	0.00	3,335.52	
63365 - Special Oper Living Allow-IP	0.00	5,250.00	0.00	5,250.00	
63530 - Contribution to EOS Benefits	0.00	2,779.56	0.00	2,779.56	
63535 - Contribution to Security	0.00	4,558.56	0.00	4,558.56	
63540 - Contribution to Training	0.00	259.44	0.00	259.44	
63545 - Contribution to ICT	0.00	1,111.80	0.00	1,111.80	
63550 - Contributions to MAIP	0.00	37.08	0.00	37.08	
63555 - Contribution to UN JFA	0.00	2,223.61	0.00	2,223.61	
63560 - Contributions to Appendix D	0.00	185.28	0.00	185.28	
64310 - Separations - IP Staff	0.00	1,037.76	0.00	1,037.76	
65115 - Contributions to ASHI Reserve	0.00	7,375.09	0.00	7,375.09	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	540.84	0.00	540.84	
71405 - Service Contracts-Individuals	0.00	129,298.10	0.00	129,298.10	
71410 - MAIP Premium SC	0.00	47.03	0.00	47.03	
71415 - Contribution to Security SC	0.00	5,781.47	0.00	5,781.47	
71505 - UN Volunteers-Stipend & Allow	0.00	35,054.12	0.00	35,054.12	
71510 - UNV Settling-In-Grant	0.00	1,200.00	0.00	1,200.00	
71520 - UNV_Volunteer_Learning	0.00	2,906.33	0.00	2,906.33	
71525 - UNV-Hazard Pay	0.00	10,462.84	0.00	10,462.84	
71535 - UNV-Medical Insurance	0.00	6,674.85	0.00	6,674.85	
71540 - UNV-Global Charges	0.00	2,102.65	0.00	2,102.65	
71541 - UNVs-Contribution to security	0.00	2,144.88	0.00	2,144.88	
71550 - UNV RSA / Exit Allowance	0.00	2,967.00	0.00	2,967.00	
71592 - UNV_COST_RECOVERY_RECURRING	0.00	7,868.89	0.00	7,868.89	
71635 - Travel - Other	0.00	35.00	0.00	35.00	
72405 - Acquisition of Communic Equip	0.00	343,341.10	0.00	343,341.10	
72445 - Common Services-Communications	0.00	49,339.19	0.00	49,339.19	
72505 - Stationery & other Office Supp	0.00	79,761.82	0.00	79,761.82	
72805 - Acquis of Computer Hardware	0.00	119,370.60	0.00	119,370.60	
72815 - Inform Technology Supplies	0.00	1,344.00	0.00	1,344.00	
73115 - Moving Expenses	0.00	0.00	0.00	0.00	
74205 - Audio Visual Productions	0.00	76,086.00	0.00	76,086.00	
74225 - Other Media Costs	0.00	343,829.40	0.00	343,829.40	
74725 - Other L.T.S.H.	0.00	556,272.51	0.00	556,272.51	
75105 - Facilities & Admin - Implement	0.00	154,834.53	0.00	154,834.53	
76125 - Realized Loss	0.00	2,653.67	0.00	2,653.67	
76135 - Realized Gain	0.00	- 1,555.84	0.00	- 1,555.84	
77630 - Dep Exp Owned - ITC	0.00	1,836.78	0.00	1,836.78	
Total for Fund 30000	0.00	2,091,364.20	0.00	2,091,364.20	
Fund : 30079 (EUROPEAN COMMISSION)					
71305 - Local Consult.-Sht Term-Tech	0.00	216,217.77	0.00	216,217.77	
74510 - Bank Charges	0.00	11,744.28	0.00	11,744.28	





Project Id : 00105005 UN Electoral Support Project (		Period : Jan-Dec (2019)		
Output # : 00108499 Voter list produced by IEC		Impl. Partner : 99999 UNDP		
		Location : Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	16,113.13	0.00	16,113.13
75115 - Facilities & Admin - OH & Ind	0.00	21,270.34	0.00	21,270.34
75705 - Learning costs	0.00	1,861.52	0.00	1,861.52
75707 - Learning – subsistence allowan	0.00	364.04	0.00	364.04
76125 - Realized Loss	0.00	276.69	0.00	276.69
Total for Fund 30079	0.00	267,847.77	0.00	267,847.77
Fund : 32045 (JPN - Partnership Devt Pgm PCF)				
71305 - Local Consult.-Sht Term-Tech	0.00	- 292,750.30	0.00	- 292,750.30
72425 - Mobile Telephone Charges	0.00	22,462.21	0.00	22,462.21
74205 - Audio Visual Productions	0.00	789,121.53	0.00	789,121.53
74210 - Printing and Publications	0.00	31,316.61	0.00	31,316.61
74225 - Other Media Costs	0.00	224,368.17	0.00	224,368.17
74725 - Other L.T.S.H.	0.00	630,697.67	0.00	630,697.67
75105 - Facilities & Admin - Implement	0.00	112,904.56	0.00	112,904.56
75115 - Facilities & Admin - OH & Ind	0.00	110,786.11	0.00	110,786.11
76125 - Realized Loss	0.00	266.38	0.00	266.38
76135 - Realized Gain	0.00	- 386.57	0.00	- 386.57
77630 - Dep Exp Owned - ITC	0.00	6,091.20	0.00	6,091.20
Total for Fund 32045	0.00	1,634,877.57	0.00	1,634,877.57
Total for Dept : 39004	0.00	3,994,089.54	0.00	3,994,089.54
Total for Output : 00108499	0.00	3,994,089.54	0.00	3,994,089.54

Output # : 00111484 Administrative support & EDR		Impl. Partner : 99999 UNDP		
		Location : Afghanistan		
Dept: 39004 (Peace)				
Fund : 30000 (Programme Cost Sharing)				
63340 - Proc trips/Rest & Recup-IP Stf	0.00	4,018.00	0.00	4,018.00
71205 - Intl Consultants-Sht Term-Tech	0.00	73,295.00	0.00	73,295.00
71211 - Intl Consult Security Charge	0.00	4,337.18	0.00	4,337.18
71305 - Local Consult.-Sht Term-Tech	0.00	27,409.00	0.00	27,409.00
71360 - Local Consult-Security	0.00	1,562.10	0.00	1,562.10
71405 - Service Contracts-Individuals	0.00	- 6,062.30	0.00	- 6,062.30
71410 - MAIP Premium SC	0.00	- 2.12	0.00	- 2.12
71415 - Contribution to Security SC	0.00	- 259.96	0.00	- 259.96
71505 - UN Volunteers-Stipend & Allow	0.00	711,772.34	0.00	711,772.34
71510 - UNV Settling-In-Grant	0.00	22,225.82	0.00	22,225.82
71520 - UNV_Volunteer_Learning	0.00	20,491.85	0.00	20,491.85
71525 - UNV-Hazard Pay	0.00	236,066.74	0.00	236,066.74
71530 - UNV-Rest and Recuperation	0.00	219,555.00	0.00	219,555.00
71535 - UNV-Medical Insurance	0.00	51,481.68	0.00	51,481.68
71540 - UNV-Global Charges	0.00	35,492.76	0.00	35,492.76
71541 - UNVs-Contribution to security	0.00	37,070.90	0.00	37,070.90



Project Id : 00105005 UN Electoral Support Project (		Period :	Jan-Dec (2019)	
Output # : 00111484 Administrative support & EDR		Impl. Partner :	99999 UNDP	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71545 - UNV-Home Leave Travel & Allowa	0.00	1,659.26	0.00	1,659.26
71550 - UNV RSA / Exit Allowance	0.00	50,405.58	0.00	50,405.58
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	9,500.00	0.00	9,500.00
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	2,025.00	0.00	2,025.00
71581 - UNV Housing UN Mission	0.00	- 13,646.00	0.00	- 13,646.00
71590 - UNV Development Effectiveness	0.00	40.00	0.00	40.00
71591 - UNV_Cost_Recovery_Deployment	0.00	65,050.00	0.00	65,050.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	134,388.85	0.00	134,388.85
71610 - Travel Tickets-Local	0.00	38,015.88	0.00	38,015.88
71615 - Daily Subsistence Allow-Intl	0.00	25,587.64	0.00	25,587.64
71620 - Daily Subsistence Allow-Local	0.00	3,666.13	0.00	3,666.13
72120 - Svc Co-Trade and Business Serv	0.00	637,504.30	0.00	637,504.30
72125 - Svc Co-Studies & Research Serv	0.00	1,146,850.71	0.00	1,146,850.71
72220 - Furniture	0.00	11,645.25	0.00	11,645.25
72350 - Medical Kits	0.00	4,546.62	0.00	4,546.62
72399 - Other Materials and Goods	0.00	2,181,913.93	0.00	2,181,913.93
72405 - Acquisition of Communic Equip	0.00	503,046.57	0.00	503,046.57
72425 - Mobile Telephone Charges	0.00	15,942.68	0.00	15,942.68
72440 - Connectivity Charges	0.00	25,625.00	0.00	25,625.00
72445 - Common Services-Communications	0.00	42,877.72	0.00	42,877.72
72505 - Stationery & other Office Supp	0.00	47,857.38	0.00	47,857.38
72805 - Acquis of Computer Hardware	0.00	305,055.06	0.00	305,055.06
72815 - Inform Technology Supplies	0.00	14,108.42	0.00	14,108.42
73115 - Moving Expenses	0.00	56,444.00	0.00	56,444.00
73205 - Premises Alternations	0.00	1,214.72	0.00	1,214.72
73310 - Maint & Licencing of Software	0.00	342,628.00	0.00	342,628.00
74205 - Audio Visual Productions	0.00	244,037.35	0.00	244,037.35
74210 - Printing and Publications	0.00	79,469.47	0.00	79,469.47
74225 - Other Media Costs	0.00	339,822.00	0.00	339,822.00
74510 - Bank Charges	0.00	507.33	0.00	507.33
74710 - Land Transport	0.00	3,758.15	0.00	3,758.15
74725 - Other L.T.S.H.	0.00	367,043.33	0.00	367,043.33
75105 - Facilities & Admin - Implement	0.00	663,671.62	0.00	663,671.62
75705 - Learning costs	0.00	167,896.41	0.00	167,896.41
76125 - Realized Loss	0.00	1,340.24	0.00	1,340.24
76135 - Realized Gain	0.00	- 3,510.86	0.00	- 3,510.86
77630 - Dep Exp Owned - ITC	0.00	954.21	0.00	954.21
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,957,395.94</b>	<b>0.00</b>	<b>8,957,395.94</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71530 - UNV-Rest and Recuperation	0.00	2,009.00	0.00	2,009.00
71610 - Travel Tickets-Local	0.00	3,150.00	0.00	3,150.00
72105 - Svc Co-Construction & Engineer	0.00	2,495.00	0.00	2,495.00
72120 - Svc Co-Trade and Business Serv	0.00	918,950.00	0.00	918,950.00
72399 - Other Materials and Goods	0.00	767,289.46	0.00	767,289.46
72440 - Connectivity Charges	0.00	67,650.00	0.00	67,650.00
73115 - Moving Expenses	0.00	95,926.82	0.00	95,926.82
74105 - Management and Reporting Svcs	0.00	- 190.18	0.00	- 190.18
74210 - Printing and Publications	0.00	206,498.15	0.00	206,498.15
74510 - Bank Charges	0.00	103,397.44	0.00	103,397.44
75105 - Facilities & Admin - Implement	0.00	358,882.25	0.00	358,882.25
75705 - Learning costs	0.00	2,531,271.83	0.00	2,531,271.83

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<b>Project Id : 00105005 UN Electoral Support Project (</b>		<b>Period :</b>	<b>Jan-Dec (2019)</b>	
<b>Output # : 00111484 Administrative support &amp; EDR</b>		<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Afghanistan</b>	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75707 - Learning – subsistence allowan	0.00	428,441.35	0.00	428,441.35
76125 - Realized Loss	0.00	5,721.65	0.00	5,721.65
76135 - Realized Gain	0.00	- 733.46	0.00	- 733.46
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>5,490,759.31</b>	<b>0.00</b>	<b>5,490,759.31</b>
<b>Fund : 32045 (JPN - Partnership Devt Pgm PCF)</b>				
71405 - Service Contracts-Individuals	0.00	31,396.21	0.00	31,396.21
71410 - MAIP Premium SC	0.00	10.99	0.00	10.99
71415 - Contribution to Security SC	0.00	1,347.61	0.00	1,347.61
71505 - UN Volunteers-Stipend & Allow	0.00	- 11,407.88	0.00	- 11,407.88
71510 - UNV Settling-In-Grant	0.00	0.00	0.00	0.00
71520 - UNV_Volunteer_Learning	0.00	750.00	0.00	750.00
71525 - UNV-Hazard Pay	0.00	15,000.00	0.00	15,000.00
71530 - UNV-Rest and Recuperation	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	2,525.06	0.00	2,525.06
71540 - UNV-Global Charges	0.00	2,126.62	0.00	2,126.62
71541 - UNVs-Contribution to security	0.00	2,214.75	0.00	2,214.75
71545 - UNV-Home Leave Travel & Allowa	0.00	127.50	0.00	127.50
71550 - UNV RSA / Exit Allowance	0.00	3,000.00	0.00	3,000.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00
71581 - UNV Housing UN Mission	0.00	- 64,514.00	0.00	- 64,514.00
71591 - UNV_Cost_Recovery_Deployment	0.00	0.00	0.00	0.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	8,094.69	0.00	8,094.69
71610 - Travel Tickets-Local	0.00	555.00	0.00	555.00
72345 - Contraceptives-Spermicides	0.00	15,658.00	0.00	15,658.00
72399 - Other Materials and Goods	0.00	1,695.00	0.00	1,695.00
74205 - Audio Visual Productions	0.00	1,142.43	0.00	1,142.43
74210 - Printing and Publications	0.00	165,206.64	0.00	165,206.64
74725 - Other L.T.S.H.	0.00	125,722.01	0.00	125,722.01
75105 - Facilities & Admin - Implement	0.00	24,204.04	0.00	24,204.04
76125 - Realized Loss	0.00	4,178.13	0.00	4,178.13
76135 - Realized Gain	0.00	- 0.06	0.00	- 0.06
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>330,932.74</b>	<b>0.00</b>	<b>330,932.74</b>
<b>Total for Dept : 39004</b>	<b>0.00</b>	<b>14,779,087.99</b>	<b>0.00</b>	<b>14,779,087.99</b>
<b>Dept: 39009 (Afghanistan - Service Center)</b>				
<b>Fund : 32045 (JPN - Partnership Devt Pgm PCF)</b>				
71581 - UNV Housing UN Mission	0.00	- 1,500.00	0.00	- 1,500.00
75105 - Facilities & Admin - Implement	0.00	- 120.00	0.00	- 120.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>- 1,620.00</b>	<b>0.00</b>	<b>- 1,620.00</b>
<b>Total for Dept : 39009</b>	<b>0.00</b>	<b>- 1,620.00</b>	<b>0.00</b>	<b>- 1,620.00</b>
<b>Total for Output : 00111484</b>	<b>0.00</b>	<b>14,777,467.99</b>	<b>0.00</b>	<b>14,777,467.99</b>





Project Id : 00105005 UN Electoral Support Project (	Period :	Jan-Dec (2019)
Output # : 00111484 Administrative support & EDR	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

Output # : 00117164 Elections Admin. is supported  
Impl. Partner : 99999 UNDP  
Location : Afghanistan

Dept: 39004 (Peace)

Fund : 30000 (Programme Cost Sharing)

72125 - Svc Co-Studies & Research Serv	0.00	487,460.11	0.00	487,460.11
72215 - Transporation Equipment	0.00	1,886,115.84	0.00	1,886,115.84
72220 - Furniture	0.00	768.25	0.00	768.25
72399 - Other Materials and Goods	0.00	3,594,942.76	0.00	3,594,942.76
72440 - Connectivity Charges	0.00	47,675.40	0.00	47,675.40
72445 - Common Services-Communications	0.00	6,616.00	0.00	6,616.00
72505 - Stationery & other Office Supp	0.00	8,071.32	0.00	8,071.32
73115 - Moving Expenses	0.00	1,055,241.00	0.00	1,055,241.00
73420 - Leased Vehicles	0.00	664,181.00	0.00	664,181.00
74205 - Audio Visual Productions	0.00	1,832,969.34	0.00	1,832,969.34
74210 - Printing and Publications	0.00	51,522.86	0.00	51,522.86
74225 - Other Media Costs	0.00	131,040.00	0.00	131,040.00
74510 - Bank Charges	0.00	1,262.72	0.00	1,262.72
74725 - Other L.T.S.H.	0.00	4,117,342.04	0.00	4,117,342.04
75105 - Facilities & Admin - Implement	0.00	1,125,546.64	0.00	1,125,546.64
75115 - Facilities & Admin - OH & Ind	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	184,124.29	0.00	184,124.29
76125 - Realized Loss	0.00	2,084.04	0.00	2,084.04
76135 - Realized Gain	0.00	- 90.93	0.00	- 90.93

Total for Fund 30000 0.00 15,196,872.68 0.00 15,196,872.68

Fund : 30079 (EUROPEAN COMMISSION)

72399 - Other Materials and Goods	0.00	2,415,062.02	0.00	2,415,062.02
72445 - Common Services-Communications	0.00	9,876.98	0.00	9,876.98
74205 - Audio Visual Productions	0.00	2,520.00	0.00	2,520.00
74220 - Translation Costs	0.00	1,430.40	0.00	1,430.40
74225 - Other Media Costs	0.00	8,908.00	0.00	8,908.00
75105 - Facilities & Admin - Implement	0.00	170,784.62	0.00	170,784.62
75705 - Learning costs	0.00	1,982.93	0.00	1,982.93
76125 - Realized Loss	0.00	37.51	0.00	37.51
76135 - Realized Gain	0.00	- 0.08	0.00	- 0.08

Total for Fund 30079 0.00 2,610,602.38 0.00 2,610,602.38

Total for Dept : 39004 0.00 17,807,475.06 0.00 17,807,475.06

Total for Output : 00117164 0.00 17,807,475.06 0.00 17,807,475.06



Project Id : 00105005 UN Electoral Support Project (	Period :	Jan-Dec (2019)		
Output # : 00117164 Elections Admin. is supported	Impl. Partner :	99999 UNDP		
	Location :	Afghanistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	48,201,208.60	0.00	48,201,208.60



Afghanistan

Signed By :

Date :

Signed By :

Date :

Mark Henderson  
Partner

BDO LLP  
55 Baker Street  
London W1U 7EU

16 August 2021



Abdallah AL Dondani  
Res Rep  
12/Aug/21





Selection Criteria :

Business Unit : AFG10  
Period : Jan-Dec (2019)  
Selected Project Id : 00105005  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Selected Outputs : ALL				
Project Id : ALL		Period : Jan-Dec (2019)		
Output # : ALL		Impl. Partner : Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39004 - Peace	0.00	48,202,828.60	0.00	48,202,828.60
39009 - Afghanistan - Service Center	0.00	- 1,620.00	0.00	- 1,620.00



Funds Utilization

Selection Criteria :

Business Unit : AFG10  
Period : Jan-Dec (2019)  
Selected Project Id : 00105005  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00105005 UN Electoral Support Project ( Period : As at Dec 31, 2019

Output #	00106325	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	
		Undepreciated Fixed Assets	265,296.93
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	429,173.78

Output #	00106326	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	150,679.95

Output #	00106327	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00



## Funds Utilization

Commitments 0.00

Output #	00108499	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	53,971.92
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	554,833.54
		Commitments	

Output #	00111484	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	2,142.87
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	2,197,176.54
		Commitments	

Output #	00117164	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	3,609,985.17
		Commitments	



Selection Criteria :

Business Unit : AFG10  
Period : Jan-Dec (2020)  
Selected Project Id : 00105005  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00105005 UN Electoral Support Project (	Period :	Jan-Dec (2020)
Output # : 00106325 Elections Admin. is supported	Impl. Partner :	99999 UNDP
	Location :	Afghanistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 39001 (Afghanistan - Central)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	52,726.56	0.00	52,726.56
71410 - MAIP Premium SC	0.00	13.86	0.00	13.86
71415 - Contribution to Security SC	0.00	1,674.48	0.00	1,674.48
75105 - Facilities & Admin - Implement	0.00	4,353.18	0.00	4,353.18

Total for Fund 30000	0.00	58,768.08	0.00	58,768.08
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Total for Dept : 39001	0.00	58,768.08	0.00	58,768.08
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Dept: 39004 (Peace)

Fund : 30000 (Programme Cost Sharing)

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
61105 - Salaries - NP Staff	0.00	52,027.29	0.00	52,027.29
61205 - Salaries - GS Staff	0.00	10,923.77	0.00	10,923.77
61305 - Salaries - IP Staff	0.00	495,095.38	0.00	495,095.38
61310 - Post Adjustment - IP Staff	0.00	223,542.79	0.00	223,542.79
62105 - Dependency Allowance-NP Staff	0.00	1,609.48	0.00	1,609.48
62110 - Contrib Joint Staff Pension-NP	0.00	10,825.56	0.00	10,825.56
62115 - Contrib to Med.SocIns-NP Staff	0.00	4,110.53	0.00	4,110.53
62120 - Hazard Duty Station Allow-NP	0.00	1,966.32	0.00	1,966.32
62140 - Annual Leave Expense - NO	0.00	4,427.57	0.00	4,427.57
62205 - Dependency Allow - GS Staff	0.00	399.85	0.00	399.85
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,154.35	0.00	2,154.35
62215 - Contrib. to Medical, social In	0.00	792.00	0.00	792.00
62225 - Hazard Duty Station Allow-GS	0.00	2,214.30	0.00	2,214.30
62240 - Annual Leave Expense - GS	0.00	1,164.33	0.00	1,164.33
62305 - Dependency Allowances-IP Staff	0.00	51,377.99	0.00	51,377.99
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	173,341.23	0.00	173,341.23
62315 - Contrib. to medical, social in	0.00	4,842.23	0.00	4,842.23
62320 - Mobility, Hardship, Non-remova	0.00	132,877.41	0.00	132,877.41
62330 - Rental Supplements - IP Staff	0.00	28,309.86	0.00	28,309.86
62335 - Hazard Duty Station Allow-IP	0.00	40,295.59	0.00	40,295.59
62340 - Annual Leave Expense - IP	0.00	34,303.25	0.00	34,303.25
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	80,496.00	0.00	80,496.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	14,294.00	0.00	14,294.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	38,397.60	0.00	38,397.60
63350 - Reimb of Income Tax-IP Staff	0.00	25,257.25	0.00	25,257.25
63365 - Special Oper Living Allow-IP	0.00	93,051.38	0.00	93,051.38
63530 - Contribution to EOS Benefits	0.00	29,483.16	0.00	29,483.16
63535 - Contribution to Security	0.00	46,085.50	0.00	46,085.50
63540 - Contribution to Training	0.00	2,759.09	0.00	2,759.09





# Combined Delivery Report By Project

Project Id : 00105005 UN Electoral Support Project (		Period :	Jan-Dec (2020)	
Output # : 00106325 Elections Admin. is supported		Impl. Partner :	99999 UNDP	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63545 - Contribution to ICT	0.00	11,793.10	0.00	11,793.10
63550 - Contributions to MAIP	0.00	400.36	0.00	400.36
63555 - Contribution to UN JFA	0.00	23,622.53	0.00	23,622.53
63560 - Contributions to Appendix D	0.00	1,965.53	0.00	1,965.53
64110 - Separations - NP Staff	0.00	1,040.58	0.00	1,040.58
64210 - Separations - GS Staff	0.00	218.46	0.00	218.46
64310 - Separations - IP Staff	0.00	14,437.44	0.00	14,437.44
64397 - Services to projects -CO staff	0.00	209,934.36	0.00	209,934.36
65115 - Contributions to ASHI Reserve	0.00	78,192.37	0.00	78,192.37
65135 - Payroll Mgt Cost Recovery ATLA	0.00	5,399.22	0.00	5,399.22
66105 - Overtime & Night Differential	0.00	312.47	0.00	312.47
71205 - Intl Consultants-Sht Term-Tech	0.00	250,204.23	0.00	250,204.23
71211 - Intl Consult Security Charge	0.00	12,752.80	0.00	12,752.80
71305 - Local Consult-Sht Term-Tech	0.00	51,762.00	0.00	51,762.00
71360 - Local Consult-Security	0.00	2,610.61	0.00	2,610.61
71405 - Service Contracts-Individuals	0.00	719,068.19	0.00	719,068.19
71410 - MAIP Premium SC	0.00	3,344.19	0.00	3,344.19
71415 - Contribution to Security SC	0.00	28,526.34	0.00	28,526.34
71505 - UN Volunteers-Stipend & Allow	0.00	541,940.98	0.00	541,940.98
71510 - UNV Settling-In-Grant	0.00	5,243.00	0.00	5,243.00
71520 - UNV_Volunteer_Learning	0.00	13,487.71	0.00	13,487.71
71525 - UNV-Hazard Pay	0.00	195,122.86	0.00	195,122.86
71530 - UNV-Rest and Recuperation	0.00	44,224.00	0.00	44,224.00
71535 - UNV-Medical Insurance	0.00	51,196.53	0.00	51,196.53
71540 - UNV-Global Charges	0.00	29,833.87	0.00	29,833.87
71541 - UNVs-Contribution to security	0.00	30,812.18	0.00	30,812.18
71545 - UNV-Home Leave Travel & Allowa	0.00	3,886.67	0.00	3,886.67
71550 - UNV RSA / Exit Allowance	0.00	43,018.17	0.00	43,018.17
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	19,900.00	0.00	19,900.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	114,999.69	0.00	114,999.69
71605 - Travel Tickets-International	0.00	3,872.50	0.00	3,872.50
71610 - Travel Tickets-Local	0.00	7,349.00	0.00	7,349.00
71615 - Daily Subsistence Allow-Intl	0.00	33,552.00	0.00	33,552.00
71635 - Travel - Other	0.00	1,871.80	0.00	1,871.80
72120 - Svc Co-Trade and Business Serv	0.00	659,191.86	0.00	659,191.86
72311 - Fuel, petroleum and other oils	0.00	3,014.67	0.00	3,014.67
72402 - Building Maintenance	0.00	- 16.06	0.00	- 16.06
72405 - Acquisition of Communic Equip	0.00	19,441.51	0.00	19,441.51
72415 - Courier Charges	0.00	822.43	0.00	822.43
72425 - Mobile Telephone Charges	0.00	7,255.30	0.00	7,255.30
72430 - Postage and Pouch	0.00	542.49	0.00	542.49
72440 - Connectivity Charges	0.00	140,071.67	0.00	140,071.67
72445 - Common Services-Communications	0.00	29,183.17	0.00	29,183.17
72505 - Stationery & other Office Supp	0.00	2,600.00	0.00	2,600.00
72815 - Inform Technology Supplies	0.00	- 2,600.00	0.00	- 2,600.00
73105 - Rent	0.00	426,235.06	0.00	426,235.06
73120 - Utilities	0.00	9.99	0.00	9.99
73125 - Common Services-Premises	0.00	25,086.84	0.00	25,086.84
73305 - Maint & Licensing of Hardware	0.00	401.80	0.00	401.80
73410 - Maint, Oper of Transport Equip	0.00	48,821.70	0.00	48,821.70
74210 - Printing and Publications	0.00	140.84	0.00	140.84
74505 - Insurance	0.00	958.56	0.00	958.56
74510 - Bank Charges	0.00	9,902.56	0.00	9,902.56
74525 - Sundry	0.00	0.00	0.00	0.00

Combined Delivery Report By Project

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Run Time: 11-08-2021 15:08:57



UN Development Programme  
Report ID: unglcdrp

Project Id : 00105005 UN Electoral Support Project (		Period :	Jan-Dec (2020)	
Output # : 00106325 Elections Admin. is supported		Impl. Partner :	99999 UNDP	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	102,745.99	0.00	102,745.99
74705 - Port Operation	0.00	1,286.59	0.00	1,286.59
74725 - Other L.T.S.H.	0.00	1,943.87	0.00	1,943.87
75105 - Facilities & Admin - Implement	0.00	556,784.56	0.00	556,784.56
75705 - Learning costs	0.00	80,757.11	0.00	80,757.11
76110 - Foreign Exch Translation Loss	0.00	94.61	0.00	94.61
76125 - Realized Loss	0.00	279.26	0.00	279.26
76135 - Realized Gain	0.00	- 56.47	0.00	- 56.47
77305 - Salaries - IP Staff-TA	0.00	408,399.17	0.00	408,399.17
77310 - Post Adjustment - IP Staff-TA	0.00	185,413.22	0.00	185,413.22
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	1,338.71	0.00	1,338.71
77320 - Assg hardship & mob allow-TA	0.00	99,707.26	0.00	99,707.26
77335 - Hazard Duty Stat Allow-IP-TA	0.00	33,637.84	0.00	33,637.84
77345 - Dep Allowances-IP Staff-TA	0.00	13,483.53	0.00	13,483.53
77350 - Rental Supplements-IP Staff-TA	0.00	10,910.85	0.00	10,910.85
77353 - Reimb of Income Tax - IP-TA	0.00	20,962.95	0.00	20,962.95
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	25,910.33	0.00	25,910.33
77365 - Spec Oper Living Allow-IP-TA	0.00	58,178.80	0.00	58,178.80
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	143,984.54	0.00	143,984.54
77385 - Contribution to Security	0.00	35,628.69	0.00	35,628.69
77386 - Contribution to ICT_TA	0.00	8,797.39	0.00	8,797.39
77395 - MAIP Premium TA/IP	0.00	293.17	0.00	293.17
77396 - PAYROLL MGT COST RECOVERY	0.00	3,914.32	0.00	3,914.32
77397 - Appendix D TA/IP	0.00	1,466.30	0.00	1,466.30
77630 - Dep Exp Owned - ITC	0.00	3,250.66	0.00	3,250.66
77660 - Dep Exp Owned -Vehicle	0.00	184,410.86	0.00	184,410.86
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,516,909.30</b>	<b>0.00</b>	<b>7,516,909.30</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
72505 - Stationery & other Office Supp	0.00	8,186.00	0.00	8,186.00
75105 - Facilities & Admin - Implement	0.00	671.02	0.00	671.02
75705 - Learning costs	0.00	1,400.00	0.00	1,400.00
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>10,257.02</b>	<b>0.00</b>	<b>10,257.02</b>
<b>Fund : 32045 (JPN - Partnership Devt Pgm PCF)</b>				
33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	186,680.53	0.00	186,680.53
71205 - Intl Consultants-Sht Term-Tech	0.00	107,068.85	0.00	107,068.85
71211 - Intl Consult Security Charge	0.00	711.43	0.00	711.43
71305 - Local Consult.-Sht Term-Tech	0.00	5,040.00	0.00	5,040.00
72210 - Machinery and Equipment	0.00	1,295.33	0.00	1,295.33
74510 - Bank Charges	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	7,291.33	0.00	7,291.33
75105 - Facilities & Admin - Implement	0.00	45,201.69	0.00	45,201.69
75705 - Learning costs	0.00	256,933.68	0.00	256,933.68
76125 - Realized Loss	0.00	41.54	0.00	41.54
76135 - Realized Gain	0.00	- 185.11	0.00	- 185.11
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>610,079.27</b>	<b>0.00</b>	<b>610,079.27</b>





Project Id : 00105005 UN Electoral Support Project (	Period :	Jan-Dec (2020)
Output # : 00106325 Elections Admin. is supported	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 39004	0.00	8,137,245.59	0.00	8,137,245.59
Total for Output : 00106325	0.00	8,196,013.67	0.00	8,196,013.67

Output # : 00106326 Credible dis. resolution byECC	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

Dept: 39004 (Peace)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	195,337.72	0.00	195,337.72
61310 - Post Adjustment - IP Staff	0.00	88,683.30	0.00	88,683.30
62305 - Dependency Allowances-IP Staff	0.00	25,028.43	0.00	25,028.43
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	69,236.93	0.00	69,236.93
62315 - Contrib. to medical, social in	0.00	2,267.07	0.00	2,267.07
62320 - Mobility, Hardship, Non-remova	0.00	49,081.92	0.00	49,081.92
62330 - Rental Supplements - IP Staff	0.00	3,464.34	0.00	3,464.34
62335 - Hazard Duty Station Allow-IP	0.00	25,596.44	0.00	25,596.44
62340 - Annual Leave Expense - IP	0.00	27,128.66	0.00	27,128.66
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	28,704.00	0.00	28,704.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	7,896.00	0.00	7,896.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	12,054.00	0.00	12,054.00
63350 - Reimb of Income Tax-IP Staff	0.00	9,862.16	0.00	9,862.16
63365 - Special Oper Living Allow-IP	0.00	45,540.00	0.00	45,540.00
63530 - Contribution to EOS Benefits	0.00	10,650.70	0.00	10,650.70
63535 - Contribution to Security	0.00	17,041.26	0.00	17,041.26
63540 - Contribution to Training	0.00	994.07	0.00	994.07
63545 - Contribution to ICT	0.00	4,260.32	0.00	4,260.32
63550 - Contributions to MAIP	0.00	142.03	0.00	142.03
63555 - Contribution to UN JFA	0.00	8,520.62	0.00	8,520.62
63560 - Contributions to Appendix D	0.00	709.99	0.00	709.99
64310 - Separations - IP Staff	0.00	1,462.10	0.00	1,462.10
65115 - Contributions to ASHI Reserve	0.00	28,260.06	0.00	28,260.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,776.84	0.00	1,776.84
71205 - Intl Consultants-Sht Term-Tech	0.00	50,250.00	0.00	50,250.00
71211 - Intl Consult Security Charge	0.00	3,090.18	0.00	3,090.18
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	22,701.36	0.00	22,701.36
72440 - Connectivity Charges	0.00	122,170.35	0.00	122,170.35
72445 - Common Services-Communications	0.00	642.43	0.00	642.43
74510 - Bank Charges	0.00	72.93	0.00	72.93
74725 - Other L.T.S.H.	0.00	636.49	0.00	636.49
75105 - Facilities & Admin - Implement	0.00	69,168.25	0.00	69,168.25
75705 - Learning costs	0.00	1,339.86	0.00	1,339.86
77305 - Salaries - IP Staff-TA	0.00	0.00	0.00	0.00
77310 - Post Adjustment - IP Staff-TA	0.00	0.00	0.00	0.00
77315 - Contrib-Med,Socins-IP Staff-TA	0.00	0.00	0.00	0.00



Project Id : 00105005 UN Electoral Support Project (		Period :	Jan-Dec (2020)	
Output # : 00106326 Credible dis. resolution byECC		Impl. Partner :	99999 UNDP	
		Location :	Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77320 - Assg hardship & mob allow-TA	0.00	0.00	0.00	0.00
77335 - Hazard Duty Stat Allow-IP-TA	0.00	0.00	0.00	0.00
77345 - Dep Allowances-IP Staff-TA	0.00	0.00	0.00	0.00
77353 - Reimb of Income Tax – IP-TA	0.00	0.00	0.00	0.00
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	0.00	0.00	0.00
77365 - Spec Oper Living Allow-IP-TA	0.00	0.00	0.00	0.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	0.00	0.00	0.00
77385 - Contribution to Security	0.00	0.00	0.00	0.00
77386 - Contribution to ICT_TA	0.00	0.00	0.00	0.00
77395 - MAIP Premium TA/IP	0.00	0.00	0.00	0.00
77396 - PAYROLL MGT COST RECOVERY	0.00	0.00	0.00	0.00
77397 - Appendix D TA/IP	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	933,770.81	0.00	933,770.81
Fund : 32045 (JPN - Partnership Devt Pgm PCF)				
71205 - Intl Consultants-Sht Term-Tech	0.00	61,425.00	0.00	61,425.00
71211 - Intl Consult Security Charge	0.00	2,938.17	0.00	2,938.17
75105 - Facilities & Admin - Implement	0.00	5,149.06	0.00	5,149.06
Total for Fund 32045	0.00	69,512.23	0.00	69,512.23
Total for Dept : 39004	0.00	1,003,283.04	0.00	1,003,283.04
Total for Output : 00106326	0.00	1,003,283.04	0.00	1,003,283.04
Output # : 00106327 Election stakeholders informed		Impl. Partner :	99999 UNDP	
		Location :	Afghanistan	
Dept: 39004 (Peace)				
Fund : 30000 (Programme Cost Sharing)				
61305 - Salaries - IP Staff	0.00	132,902.61	0.00	132,902.61
61310 - Post Adjustment - IP Staff	0.00	60,337.79	0.00	60,337.79
62305 - Dependency Allowances-IP Staff	0.00	6,093.12	0.00	6,093.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	46,364.95	0.00	46,364.95
62315 - Contrib. to medical, social in	0.00	402.60	0.00	402.60
62320 - Mobility, Hardship, Non-remova	0.00	42,279.96	0.00	42,279.96
62330 - Rental Supplements - IP Staff	0.00	3,324.78	0.00	3,324.78
62335 - Hazard Duty Station Allow-IP	0.00	8,924.80	0.00	8,924.80
62340 - Annual Leave Expense - IP	0.00	10,890.07	0.00	10,890.07
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	24,960.00	0.00	24,960.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,360.00	0.00	3,360.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	6,027.00	0.00	6,027.00
63350 - Reimb of Income Tax-IP Staff	0.00	6,710.84	0.00	6,710.84
63365 - Special Oper Living Allow-IP	0.00	27,300.00	0.00	27,300.00
63530 - Contribution to EOS Benefits	0.00	7,246.56	0.00	7,246.56
63535 - Contribution to Security	0.00	11,594.44	0.00	11,594.44
63540 - Contribution to Training	0.00	676.35	0.00	676.35



Project Id : 00105005 UN Electoral Support Project (	Period :	Jan-Dec (2020)
Output # : 00106327 Election stakeholders informed	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63545 - Contribution to ICT	0.00	2,898.61	0.00	2,898.61
63550 - Contributions to MAIP	0.00	96.57	0.00	96.57
63555 - Contribution to UN JFA	0.00	5,797.22	0.00	5,797.22
63560 - Contributions to Appendix D	0.00	483.16	0.00	483.16
64310 - Separations - IP Staff	0.00	907.64	0.00	907.64
65115 - Contributions to ASHI Reserve	0.00	19,227.40	0.00	19,227.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,545.12	0.00	1,545.12
75105 - Facilities & Admin - Implement	0.00	34,428.11	0.00	34,428.11
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>464,779.70</b>	<b>0.00</b>	<b>464,779.70</b>
<b>Total for Dept : 39004</b>	<b>0.00</b>	<b>464,779.70</b>	<b>0.00</b>	<b>464,779.70</b>
<b>Total for Output : 00106327</b>	<b>0.00</b>	<b>464,779.70</b>	<b>0.00</b>	<b>464,779.70</b>

Output # : 00108499 Voter list produced by IEC	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

Dept: 39004 (Peace)

Fund : 30000 (Programme Cost Sharing)

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	12,857.22	0.00	12,857.22
75105 - Facilities & Admin - Implement	0.00	1,028.58	0.00	1,028.58
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,885.80</b>	<b>0.00</b>	<b>13,885.80</b>

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,328.75	0.00	- 1,328.75
72405 - Acquisition of Communic Equip	0.00	41,114.70	0.00	41,114.70
74510 - Bank Charges	0.00	- 197.82	0.00	- 197.82
75105 - Facilities & Admin - Implement	0.00	3,167.05	0.00	3,167.05
76125 - Realized Loss	0.00	- 12.91	0.00	- 12.91
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>42,742.27</b>	<b>0.00</b>	<b>42,742.27</b>
<b>Total for Dept : 39004</b>	<b>0.00</b>	<b>56,628.07</b>	<b>0.00</b>	<b>56,628.07</b>
<b>Total for Output : 00108499</b>	<b>0.00</b>	<b>56,628.07</b>	<b>0.00</b>	<b>56,628.07</b>

Output # : 00111484 Administrative support & EDR	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

Dept: 39004 (Peace)





Combined Delivery Report By Project

Project Id : 00105005 UN Electoral Support Project (		Period :		Jan-Dec (2020)	
Output # : 00111484 Administrative support & EDR		Impl. Partner :		99999 UNDP	
		Location :		Afghanistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Fund : 30000 (Programme Cost Sharing)					
33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00	
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	
71510 - UNV Settling-In-Grant	0.00	- 2,189.00	0.00	- 2,189.00	
71530 - UNV-Rest and Recuperation	0.00	- 2,035.00	0.00	- 2,035.00	
71535 - UNV-Medical Insurance	0.00	107.51	0.00	107.51	
71540 - UNV-Global Charges	0.00	50.19	0.00	50.19	
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00	
71592 - UNV_COST_RECOVERY_RECURRING	0.00	260.98	0.00	260.98	
71605 - Travel Tickets-International	0.00	2,216.00	0.00	2,216.00	
71615 - Daily Subsistence Allow-Intl	0.00	163.00	0.00	163.00	
72120 - Svc Co-Trade and Business Serv	0.00	216,223.94	0.00	216,223.94	
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00	
72405 - Acquisition of Communic Equip	0.00	2,142.87	0.00	2,142.87	
72425 - Mobile Telephone Charges	0.00	126,310.95	0.00	126,310.95	
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00	
74225 - Other Media Costs	0.00	0.00	0.00	0.00	
74510 - Bank Charges	0.00	0.00	0.00	0.00	
74725 - Other L.T.S.H.	0.00	860.77	0.00	860.77	
75105 - Facilities & Admin - Implement	0.00	27,680.97	0.00	27,680.97	
76125 - Realized Loss	0.00	1,275.26	0.00	1,275.26	
Total for Fund 30000	0.00	374,968.44	0.00	374,968.44	
Fund : 30079 (EUROPEAN COMMISSION)					
74510 - Bank Charges	0.00	- 312.74	0.00	- 312.74	
75105 - Facilities & Admin - Implement	0.00	610.83	0.00	610.83	
75705 - Learning costs	0.00	9,038.93	0.00	9,038.93	
76125 - Realized Loss	0.00	613.75	0.00	613.75	
76135 - Realized Gain	0.00	- 2,465.20	0.00	- 2,465.20	
Total for Fund 30079	0.00	7,485.57	0.00	7,485.57	
Fund : 32045 (JPN - Partnership Devt Pgm PCF)					
71505 - UN Volunteers-Stipend & Allow	0.00	1,240.00	0.00	1,240.00	
71520 - UNV_Volunteer_Learning	0.00	35.00	0.00	35.00	
71525 - UNV-Hazard Pay	0.00	180.00	0.00	180.00	
71535 - UNV-Medical Insurance	0.00	138.06	0.00	138.06	
71540 - UNV-Global Charges	0.00	38.52	0.00	38.52	
71541 - UNVs-Contribution to security	0.00	36.00	0.00	36.00	
71550 - UNV RSA / Exit Allowance	0.00	51.00	0.00	51.00	
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	260.00	0.00	260.00	
71592 - UNV_COST_RECOVERY_RECURRING	0.00	175.70	0.00	175.70	
72345 - Contraceptives-Spermicides	0.00	0.00	0.00	0.00	
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00	
74510 - Bank Charges	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	172.34	0.00	172.34	
Total for Fund 32045	0.00	2,326.62	0.00	2,326.62	



Project Id : 00105005 UN Electoral Support Project (	Period :	Jan-Dec (2020)
Output # : 00111484 Administrative support & EDR	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 39004	0.00	384,780.63	0.00	384,780.63
Total for Output : 00111484	0.00	384,780.63	0.00	384,780.63

Output # : 00117164 Elections Admin. is supported	Impl. Partner :	99999 UNDP
	Location :	Afghanistan

Dept: 39004 (Peace)

Fund : 30000 (Programme Cost Sharing)

72215 - Transportation Equipment	0.00	9,246.16	0.00	9,246.16
72399 - Other Materials and Goods	0.00	27,620.68	0.00	27,620.68
72440 - Connectivity Charges	0.00	47,675.40	0.00	47,675.40
72445 - Common Services-Communications	0.00	6,616.00	0.00	6,616.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73420 - Leased Vehicles	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	86,483.36	0.00	86,483.36
74210 - Printing and Publications	0.00	15.57	0.00	15.57
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	1,032,651.90	0.00	1,032,651.90
75105 - Facilities & Admin - Implement	0.00	96,969.22	0.00	96,969.22
75705 - Learning costs	0.00	1,806.12	0.00	1,806.12
76125 - Realized Loss	0.00	743.32	0.00	743.32
Total for Fund 30000	0.00	1,309,827.73	0.00	1,309,827.73

Fund : 30079 (EUROPEAN COMMISSION)

72399 - Other Materials and Goods	0.00	5,962.38	0.00	5,962.38
72445 - Common Services-Communications	0.00	2,616.66	0.00	2,616.66
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	362.56	0.00	362.56
74225 - Other Media Costs	0.00	1,956.95	0.00	1,956.95
74510 - Bank Charges	0.00	23.73	0.00	23.73
74725 - Other L.T.S.H.	0.00	6,028.84	0.00	6,028.84
75105 - Facilities & Admin - Implement	0.00	1,186.59	0.00	1,186.59
76125 - Realized Loss	0.00	18.41	0.00	18.41
76135 - Realized Gain	0.00	-6.07	0.00	-6.07
Total for Fund 30079	0.00	18,150.05	0.00	18,150.05

Total for Dept : 39004	0.00	1,327,977.78	0.00	1,327,977.78
Total for Output : 00117164	0.00	1,327,977.78	0.00	1,327,977.78



Project Id : 00105005 UN Electoral Support Project (  
Output # : 00117164 Elections Admin. is supported

Period : Jan-Dec (2020)  
Impl. Partner : 99999 UNDP  
Location : Afghanistan

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Project Total :	0.00	11,433,462.89	0.00	11,433,462.89
-----------------	------	---------------	------	---------------



Afghanistan

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

Mark Henderson  
Partner

BDO LLP  
55 Baker Street  
London W1U 7EU

16 August 2021



*Abdullah AL Dardari*  
*Res Rep*  
*12 / Aug / 21*





UN  
DP

UN Development Programme  
Report ID: unglcdrp

# Combined Delivery Report By Project

Page 10 of 12  
Run Time: 11-08-2021 15:08:58

## Selection Criteria :

Business Unit : AFG10  
Period : Jan-Dec (2020)  
Selected Project Id : 00105005  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2020) Impl. Partner : Location :			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
39001 - Afghanistan - Central	0.00	58,768.08	0.00	58,768.08
39004 - Peace	0.00	11,374,694.81	0.00	11,374,694.81



# Combined Delivery Report By Project

Page 11 of 12  
Run Time: 11-08-2021 15:08:59

UNDP UN Development Programme  
Report ID: unglcdrp

## Funds Utilization

### Selection Criteria :

Business Unit : AFG10  
Period : Jan-Dec (2020)  
Selected Project Id : 00105005  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00105005 UN Electoral Support Project (

Period : As at Dec 31, 2020

Output #	00106325	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	
		Undepreciated Fixed Assets	56,898.57
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	193,771.79

Output #	00106326	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	52,263.46

Output #	00108499	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00



UN  
DP

**Funds Utilization**

Commitments \_\_\_\_\_ 0.00

Output #	00111484	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	362,097.73

Output #	00117164	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	183,486.38

# ANNEX II: STATEMENT OF FIXED ASSETS

Business Unit:	All	Country:	Category:	Fund Code:	Project:	Profile ID:												
Operating Unit:	AFG	Department:	Impl Agency:	Donor:														
Business unit	Operating Unit	Asset ID	Profile ID	Description	TAG Number	Serial Number	Model	Location	Acquisition Date	In Service Date	Cost,USD	Net Book Value	Quantity	Department	Impl Agency	Donor	Project	Fund code
AFG10	AFG	000000010126	ITC8	Stabilizer 650 DigitalVotag	10126	TURK001		UNOCA-IEC	9/30/2011	9/30/2011	19,680.00	5,440.01	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000012237	ITC3	HSM Paper Shredder Machine 39	12237	330147077		AFG10-IEC	11/25/2013	11/25/2013	6,443.43	1,825.64	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000012244	ITC4	HP Laser Jet Printer 700	12244	JPBVGG6M0PR		AFG1-UNESP	8/20/2014	8/20/2014	6,534.00	2,341.35	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000012986	ITC9	DELL PowerEdge Server R720	12986	JR06G32		AFG1-UNESP	12/15/2014	12/15/2014	11,915.00	5,874.75	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013063	MTRV5	TOYOTA AV 200-B6	UN-1736	JTMDV09J0A5015102		UNOCA COMP	9/1/2008	9/1/2008	98,300.00	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013065	MTRV5	TOYOTA AV 200-B6	UN-1737	JTMDV09J2A5015098		UNOCA COMP	9/1/2008	9/1/2008	98,300.00	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013074	MTRV5	TOYOTA AV 200-B6	UN-788	JTMHV09J784019679		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013076	MTRV5	TOYOTA AV 200-B6	UN-787	JTMDV09J484012042		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013077	MTRV5	TOYOTA AV 200-B6	UN-814	JTMHV09J794022776		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013079	MTRV5	TOYOTA AV 200-B6	UN-1422	JTMDV09J794037373		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013080	MTRV5	TOYOTA AV 200-B6	UN-1376	JTMDV09J494037105		UNOCA COMP	9/1/2008	9/1/2008	137,500.00	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013081	MTRV5	TOYOTA AV 200-B6	UN-1411	JTMDV09J294030797		UNOCA COMP	9/1/2008	9/1/2008	137,500.00	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013086	MTRV5	TOYOTA AV 200-B6	UN-1419	JTMDV09J394030713		UNOCA COMP	9/1/2008	9/1/2008	137,500.00	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013090	MTRV5	TOYOTA AV 200-B6	UN-815	JTMDV09J194020294		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013091	MTRV5	TOYOTA AV 200-B6	UN-819	JTMDV09J194021508		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013092	MTRV5	TOYOTA AV 200-B6	UN-818	JTMHV09J184019130		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013107	MTRV5	TOYOTA AV 200-B6 813	UN-1938	JTMDV09J840222275		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013110	MTRV5	TOYOTA AV 200-B6	UN-793	JTMHV09J884013132		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013111	MTRV5	TOYOTA AV 200-B6	UN-812	JTMHV09J784019522		UNOCA COMP	9/1/2008	9/1/2008	134,509.30	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013116	MTRV5	TOYOTA AV 200-B6	UN-918	JTMDV09J794024431		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013120	MTRV5	TOYOTA AV 200-B6	UN-931	JTMDV09J494024564		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013121	MTRV5	TOYOTA AV 200-B6	UN-913	JTMDV09J594024749		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013124	MTRV5	TOYOTA AV 200-B6	UN-914	JTMDV09J694022878		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013125	MTRV5	TOYOTA AV 200-B6	UN-939	JTMDV09J394020506		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013126	MTRV5	TOYOTA AV 200-B6	UN-916	JTMDV09J084006806		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013129	MTRV5	TOYOTA AV 200-B6	UN-938	JTMDV09J394023468		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013130	MTRV5	TOYOTA AV 200-B6	UN-922	JTMDV09J894024776		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013131	MTRV5	TOYOTA AV 200-B6	UN-917	JTMDV09J694024114		UNOCA COMP	9/1/2008	9/1/2008	134,509.25	0	1	39004	001981	10480	00106325	30000
AFG10	AFG	000000013602	MTRV4	TOYOTA AV LC	UN-1951	JTGEB73J109010456		AFG1-UNESP	7/27/2015	7/27/2015	87,747.50	41,416.82	1	39004	001981	10480	00106325	30000
Total											3,300,087	56,899						

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16 August 2021



Afghanistan

Abdallah Al Dardari  
Res Rep  
10 Aug 21





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